

**PENDER COUNTY NORTH CAROLINA  
INSPECTIONS REVENUE REPORTING**



Org	Object	Description	2023 Actual
650	353100	INSPECTION FEES	(1,915,947)
650	353200	RECOVERY FEE - INSPECTIONS	(6,093)
650	353500	EM - INSPECTIONS	(96,362)
900050	370007	SEPTIC TANK & WATER ANALYSIS	(73,860)
900050	375096	SEPTIC TANK FEES	(216,105)
900050	375097	FOOD & LODGING FEES	(22,100)
<b>INSPECTIONS REVENUES</b>			<b>(2,330,467)</b>

900050	375026	FOOD & LODGING/DEHNR	(13,644)
<b>OTHER REVENUES</b>			<b>(13,644)</b>

650	400200	SALARIES	687,254
650	400201	OVERTIME	844
650	400211	401(k) NON LEO	17,371
650	400230	COMPENSATORY TIME PAYOUT	17,064
650	400500	FICA	52,334
650	400600	GROUP INSURANCE	89,083
650	400700	RETIREMENT	86,171
650	400900	LONGEVITY	3,960
650	401100	TELEPHONE	8,389
650	401400	TRAVEL	2,790
650	402800	VEHICLE REPAIRS/MAINTENANCE	7,276
650	403100	GAS & DIESEL FUEL	23,836
650	403300	SUPPLIES & MATERIALS	3,658
650	403304	PRINTING	802
650	403310	TITLES/TAGS/TAX	2,576
650	403600	UNIFORMS	936
650	404500	CONTRACTED SERVICES	115,861
650	405300	DUES & SUBSCRIPTIONS	158
650	405500	TRAINING	8,078
650	405801	MERCHANT FEES (CREDIT CARDS)	74,981
650	406000	COMPUTER EXPENSE	1,060
650	407100	NON-DEPREC CAPITAL	13,476
650	407403	CAPITAL OUTLAY - VEHICLE	130,726
650	407900	HOMEOWNERS RECOVERY FUND PMT	7,147
900050	400200	SALARIES	448,288
900050	400211	401(k) NON LEO	11,150
900050	400500	FICA	32,721
900050	400600	GROUP INSURANCE	45,257
900050	400700	RETIREMENT	55,110
900050	400900	LONGEVITY	5,138
900050	401100	TELEPHONE	7,645
900050	401200	POSTAGE	228
900050	401400	TRAVEL	7,776
900050	402800	VEHICLE REPAIRS/MAINTENANCE	6,141
900050	403100	GAS & DIESEL FUEL	10,763
900050	403300	SUPPLIES & MATERIALS	9,514
900050	403310	TITLES/TAGS/TAX	858
900050	403600	UNIFORMS	450
900050	404500	CONTRACTED SERVICES	26,008
900050	405300	DUES & SUBSCRIPTIONS	550
900050	405500	TRAINING	2,692
900050	405703	OTHER/WATER CANS	15,423
900050	405801	MERCHANT FEES (CREDIT CARDS)	11,987
900050	406000	COMPUTER EXPENSE	457
900050	407100	NON-DEPREC CAPITAL	2,500
900050	407403	CAPITAL OUTLAY - VEHICLE	28,390
<b>INSPECTIONS EXPENSES</b>			<b>2,084,877</b>

<b>INDIRECT COST EXPENSES</b>	<b>116,371</b>
-------------------------------	----------------

<b>CODE ENFORCEMENT EXPENSES</b>	<b>133,067</b>
----------------------------------	----------------

<b>FIRE CODE ENFORCEMENT CAPITAL</b>	<b>19,266</b>
--------------------------------------	---------------

<b>NET INSPECTIONS REVENUES</b>	<b>9,470</b>
---------------------------------	--------------