



FISCAL YEAR 2023-2024

PENDER COUNTY BUDGET MESSAGE

To: Pender County Board of Commissioners

Date: May 25, 2023

FISCAL YEAR 2023-2024 BUDGET HIGHLIGHTS

From 2010 – 2020 Pender County was listed as the 6th fastest growing County in NC at a 15% growth rate over the last decade. For 2020 – 2030 Pender County is anticipated to move up to 5th with a projected growth rate of 23.9%, according to UNC Chapel Hill Carolina Demography. Although it has fluctuated throughout the year, the unemployment rate of Pender County remains 3.2% as of March 2023. This rapid growth remains one of Pender County's biggest opportunities and presents the largest challenges – from schools and utility infrastructure to social services programs and law enforcement. A growing population spread out over one of the largest geographical Counties in the State keeps all functions of local government adapting to the changing community.

In the wake of the COVID-19 pandemic, supply chain issues, and generally rising costs, local governments are facing similar challenges across the State and the Country with availability and increasing costs of goods and services. Pender County has managed to maintain the operating budget with the existing revenues and previous tax rates, initially. In the November 2022 Election, the Pender County voters passed an almost \$178 million school bond to address the commitment of Pender County Citizens to funding infrastructure needs identified by the Pender County Board of Education. In order to fund the future debt service requirements for these school bond projects, the County is including a 9.25 cent tax rate increase in ad valorem taxes to fund those future debt issuances. With the value of one penny calculated at \$948,156, this equates to an additional \$8,770,443 for future school debt service in FY2023-2024.

The latest audit for the fiscal year ending June 30, 2022, indicated the available fund balance was \$60,331,920 or 69.2% of General Fund Expenditures. This is the amount of available fund balance (savings) which is available for spending at the government's discretion. This is an important measure of the County's financial security and stability. By maintaining this fund balance, the County can take advantage of preferred bond ratings and interest rates when it issues debt to finance public facilities such as schools, jails, etc. Currently, the County has Aa bond ratings with Standard & Poors and Moody's. In addition, an adequate fund balance allows the county to respond quickly in emergency situations when additional funds are required to respond effectively. Since Pender County is situated on the coast where hurricane season threatens much of the year, emergency management situations are not unusual.

In addition to maintaining revenue sources, other goals for this budget year were to focus on employee compensation and benefits to improve retention and recruitment efforts, as well as economic development efforts to increase the commercial property tax base. The process of



examining each departmental request has been done thoughtfully, considering the overall needs of the departments and the financial capabilities of the County. As is normally the case, many of the requests for new positions and new capital needs requested could not be included in previous years' budgets, so there are some attempts at closing the gaps where they have been identified as well as preparing for upcoming mandates related to changes in State and Federal policies. As the County transitions over the next two to three years, more consideration will be given to these items if warranted based on affordability and continued growth pressures.

GENERAL FUND REVENUES

The total recommended general fund budget is \$100,365,047. The largest portion of this revenue is Ad Valorem Tax revenue which is calculated using three factors: the tax rate, the tax base, and the annual collection rate.

The Tax Rate. In FY 2022-2023 the tax rate was unchanged from previous at 64.5 cents per \$100 of ad valorem value. For FY 2023-2024 the tax rate is to be set at 73.75 cents per \$100 of ad valorem value, an increase of 9.25 cents. This increase of 9.25 cents has been calculated to be used to fund the authorized and soon-to-be-issued \$178 million voter approved school bonds.

The Tax Base. The total projected tax base for FY 2023-2024 is \$8,826,978,067, excluding motor vehicles. Of this amount, \$8,144,837,112 is real property, \$520,473,262 is personal property, and \$161,667,693 is made up of utility assets. The projected values for motor vehicles are \$1,012,054,227 for FY2023-2024, which makes a total projected tax value base of \$9,839,032,294.

The Annual Collection Rate. Historically, Pender County collects a very high percent of levied property taxes within the given fiscal year. Collection rates have been over 98 percent from 2015 to 2019 but dropped to 96% in 2020 due to COVID-19 impacts. In accordance with NC General Statute, the 2024 collection rate has been estimated at the 2023 rate of 96.86% for real property and 92.88% for personal property, for an aggregate tax rate of 96.66%. Ideally and typically, the utilities assets are calculated at 100% of their value, however, per the NC Department of Revenue final sales ratio calculations, utilities assets have been projected to be calculated at a 60% collection rate due to the variances between fair market values and tax values of properties in Pender County. This can be attributed to the rapid ascension of fair market values of property in Pender County over the last few years. The Tax Office is monitoring and addressing this situation for future years.

The tax rate of 73.75 cents, tax base of \$9,839,032,294, at the estimated collection rate of 96.66% for aggregate real and personal property, 60% for utilities, and 100% for DMV, is projected to provide \$69,926,502 in revenues on 2023 tax levies. The value of one cent on the tax rate is \$948,156 for 2024. The county tax on a \$200,000 home would be \$1,475 and the county tax on a \$20,000 vehicle would be \$148.



The County adopts fourteen tax rates annually: one for the County, one for EMS county-wide, and twelve for the various Fire Districts. All the tax rates have remained unchanged from the previous year, except for Pender County's Ad Valorem Tax. Effective July 1st, 2023, the Pender County Ad Valorem Tax rate has increased from .645 to .7375.

Tax Districts	FY 2023-2024 Rate
County Ad Valorem	0.7375
EMS County-Wide	0.0925
Pender Central Fire	0.110
Sloop Point Fire	0.095
Maple Hill Fire	0.070
Rocky Point Fire	0.100
Long Creek Fire	0.110
Shiloh Fire	0.100
Penderlea Fire	0.100
Atkinson Fire	0.070
Hampstead Fire	0.095
Scotts Hill Fire	0.095
Northeast Pender Fire	0.100
Penderlea Duplin Fire	0.047

A major source of governmental revenue is sales tax. The local portion of sales tax is 2.00 cents, and the state sales tax rate is 4.75 cents for a total of 6.75 cents. Due to the resiliency of Pender County's sales tax during the COVID-19 pandemic, FY 2022-2023 sales tax revenues continue to increase nearly 10% on average and have been projected for a conservative 3-4% increase for FY 2023-2024. The general fund sales tax revenues do not include \$7,143,183 of the sales tax designated for the schools, which is a mandated 30% of Article 40 sales tax and 100% of Article 42 sales tax, of which 60% is mandated.

In previous years, interest rates dropped significantly during the beginning of the pandemic. Interest rates have come back up in recent months, and Pender County has been able to liquidate some of the receivables and surplus property from the balance sheet to increase cash balances. This has significantly increased investment earnings in FY 2023 and has been projected accordingly, yet conservatively, in FY 2024. Other revenues have been projected with conservative increases due to the increasing interest rates which are expected to impact inflation and household spending if they continue to rise.

The restricted intergovernmental funds from the state and federal governments are projected to total \$11,059,316, plus \$635,000 NC Educational Lottery proceeds budgeted to be received for funding school debt service.



ECONOMIC DEVELOPMENT

In contrast to many NC counties which are experiencing a declining population, Pender County is one of the fastest-growing coastal communities with a 4.3% 2021 growth rate. According to the US Census Bureau, Pender County grew by 2,811 people in 2021. The majority of this growth was by migration from outside the state, as NC has a natural decrease in population with more death than births. Accordingly, Pender County's natural increase was a negative 199. With 1,017 new building permits in Pender County in 2021, the building industry is continuing to grow also. This increase in population has increased the demand on all the county resources including, but not limited to, building inspections and permitting, and the Pender County School System.

Pender Commerce Park (PCP), a 330-acre park, along U.S. Highway 421 is the premier business park in Southeastern, North Carolina and continues to highlight the strong economic development activity in the County. The park is currently home to well over 1k jobs and over 1M sf of Class-A industrial space including established tenants like Acme Smoked Fish, Empire Distributors, Coastal Beverage, FedEx Freight, Polyhose, SCP, Colony Tire and Professional Builders Supply. New to the park will be world renowned brands like Maersk and Amazon. In April of 2022 RL Cold broke ground on a 300k sf, +\$100M cold storage facility and in December announced a partnership with Performance Team (owned by the largest global transportation company – Maersk). This facility is slated for delivery in the Fall of 2023. Next door is a +145k sf speculative industrial build by Ramm Capital Partners which is slated for completion in the late Summer of 2023. Last but not least is Amazon which closed on around 40 acres in the park in May of 2022 and plans to build a final mile delivery station servicing the region from the park. The Commerce Park is expected to continue to grow, providing economic diversity, expanding the tax base, and creating job opportunities for the region for years to come.

GENERAL FUND EXPENDITURES

The County's recommended budget includes a continued focus on two major efforts:

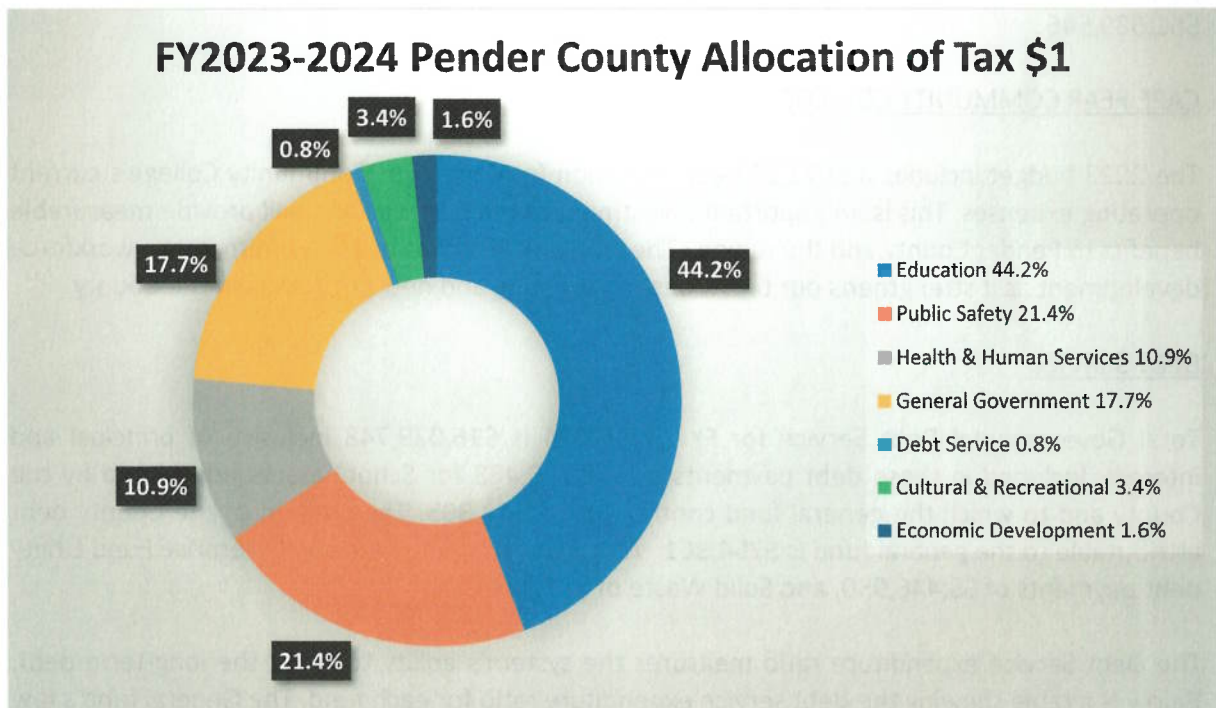
First, to emphasize employee retention and recruitment efforts, the following have been included:

- Implemented a 5% COLA
- Maintaining the 2.5% 401(K) contributions.
- Maintaining county employees, eligible dependent children, and retiree health plans with no increase in employee premiums or reduction of benefits.
- Maintained the \$125,000 merit pool to encourage productivity and exemplary customer service.
- New positions have been included only where they are fully justified at current workload volumes for critical functions – to include 25 new positions and 38 reclassifications for a total of \$1,566,738, including taxes and benefits.



To meet the current demands and prepare for future potential growth, also included are:

- Increased funds to Pender County Schools' operating budget – as well as future school bond debt service funding
- Increased funding of positions and related expenses preparing for Medicaid Expansion
- Capital Design & Engineering phases for facility construction and expansions for growing population accommodations



Top 3 Functions	Amounts
Education	44,336,203
Public Safety	21,527,900
General Government	17,812,929
Total	83,677,032

Major portions of General Fund revenues are appropriated as detailed in the previous chart which explains where every penny is allocated for each dollar of property tax collected. Note since the attached diagram is to demonstrate the allocation of a dollar of a tax levy, funding from other sources is not included in this diagram. The attached Budget Ordinance provides a detailed breakdown of each classification within each function of the County Government. From this, you can see that the largest portions of County dollars go towards education as the main priority.



PENDER COUNTY SCHOOLS

The County's public educational system plays a crucial role in developing a thriving community and a strong economic workforce for the future of Pender County. Accordingly, the budget includes an appropriation of \$25,041,519 for current operating expenses and \$2,917,084 for Capital Outlay. In addition to these appropriations, the County also budgeted debt service for the school in the amount of \$9,770,488, a reserve contribution of \$12,964,507 for future capital outlay projects, and \$895,948 for school resource officers. The school allocations for 2024 total \$51,589,546.

CAPE FEAR COMMUNITY COLLEGE

The 2023 budget includes a \$671,277 appropriation for Cape Fear Community College's current operating expenses. This is an important investment of public funds and will provide measurable benefits to Pender County and the region. The County will continue its commitment to workforce development as it strengthens our talent base for existing and new employers in the County.

DEBT SERVICE

Total Governmental Debt Service for FY 2023-2024 is \$16,029,748 inclusive of principal and interest. Included in these debt payments are \$9,770,488 for School assets not owned by the County and to which the general fund contributes \$1,992,305. The amount of the County debt attributable to the general fund is \$754,361. Also, debt payments include Enterprise Fund Utility debt payments of \$5,446,950, and Solid Waste of \$37,224.

The Debt Service expenditure ratio measures the system's ability to cover the long-term debt. Below is a table showing the debt service expenditure ratio for each fund. The General fund's low debt service expenditure ratio is one of the reasons for the County's Aa bond rating. In 2021, Pender County refinanced a significant portion of the utility bond debt by refunding and reissuing bonds at a lower rate. This will significantly reduce the interest portion of utilities funding required for debt service in the future.

EMPLOYEE COMPENSATION AND BENEFITS

The FY 2023-2024 budget recommendation includes a 5% COLA for \$1,083,239, including wages, taxes, and benefits. In addition, to reward productivity and service excellence, \$125,000 has been set aside for a merit pool increase. The 2022 consumer price index rose 8.5%; and in 2023, the consumer price index has risen 5.5% to date.

Additionally, County departments requested 47 new positions and 67 reclassifications this year totaling \$5,391,782, which resulted in 25 new positions and 38 reclassifications being proposed



for a total of \$1,566,738, including taxes and benefits. Of this recommended amount, roughly \$357,919 will be reimbursed by external sources, reducing the County's portion of the cost.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 12.10% to 12.89% for general employees and from 13.10% to 14.04% for Law Enforcement in FY 2023-2024.

HEALTH INSURANCE AND WORKER'S COMPENSATION

The County continues to participate in the State Health Plan which provides medical coverage for its permanent employees. The 2023-2024 expenditure for this benefit is \$2,825,346 or \$7,398 per employee. Participating in a healthcare pool of more than 600,000 state and local government workers allows the County to provide quality healthcare for its staff, as well as financial security. The County will continue contributions for qualified retirees and has budgeted \$150,000 accordingly. In addition, the County participates in the Worker's Compensation Program of the North Carolina Association of County Commissioners and the FY 2023-2024 appropriation for this program is \$293,000.

EMS & FIRE SERVICES

The total budget projected for all County EMS and Fire departments is \$20,563,190. To provide transparency and accountability these units submit a detailed budget for their public funds received from the County taxpayers. General Fund Appropriations to EMS and Fire total \$5,294,234. Budgeted District Taxes are as follows:

EMS Tax	8,766,455
Fire District Tax	6,502,501
Total	15,268,956

SUPPLEMENT TO FIRE SERVICE

In the rural portion of the County still served by volunteer fire agencies, the pool of available volunteers has declined. This issue places pressure on the County to fund additional paid staffing in areas where the tax base does not generate enough funding to cover the costs of these needs. These departments are meant to be funded by the fire tax collected in each of their respective service districts. However, the tax base, in some districts, does not generate adequate funding to support the increasing fire department costs. To effectively deal with this situation, the Board of Commissioners is currently evaluating future funding arrangements to develop a specialized financing plan for these fire districts in future fiscal years.



COUNTY SUPPORT FOR OUTSIDE AGENCIES

Included within the budget is a complete listing of all financial contributions of support from the County to various entities, municipal governments, and non-profit organizations outside of Pender County Government that serve the Citizens of Pender County. Below is a listing of the major expenditures for these programs. It is important to note that some are funded by pass-through grant funding and some are listed individually in the Budget Ordinance:

Outside Agency	FY2024 Budgeted Amount
Atkinson Library	5,000
Cape Fear RC&D	9,000
Cape Fear River Program	4,000
Continuum of Care – Homelessness	5,000
Henderson Field Airport	50,000
Medical Examiner	85,000
NC Forest Service	311,993
NC Southeast Regional Economic Development	20,000
Pender Adult Services (HCCBG & NCDOT)	1,180,500
Pender County Museum	40,000
Pender Soil & Water Conservation District	96,166
Southeastern Economic Development Commission	5,418
Surf City Beach Renourishment	180,000
Topsail Beach Renourishment	180,000
Topsail Area Chamber of Commerce	2,500
Trillium Health Resources	75,000
United Way	20,000
Willard Outreach	5,000
Wilmington Business Development	175,000
Total	2,449,577



FISCAL YEAR 2023-2024

PENDER COUNTY BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Pender County, North Carolina as follows:

Section 1A. The following amounts are hereby appropriated in the **General Fund (Fund #10)** for the operation of the County Government and its activities for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for Pender County:

Pender County Schools	25,041,518
Pender County Schools Capital Outlay	2,917,084
Cape Fear Community College	671,277
Board of Commissioners	357,598
County Manager	1,074,347
Human Resources	564,248
County Attorney	70,000
Finance	982,172
Information Technology	2,313,623
Board of Elections	406,350
Register of Deeds	2,138,417
Tax Administration	1,910,742
Planning & Community Development	883,320
Permitting & Inspections	1,541,644
Hazard Mitigation	121,957
Parks & Recreation	735,943
JCPC Programs	153,959
Shooting Range	145,000
Library	1,050,658
Facilities Maintenance	2,438,414
Fleet Maintenance	341,378
Grounds Maintenance	1,041,470
Custodial Maintenance	525,553
Emergency Management	822,396
Sheriff/Jail/Animal Control/SRO	15,099,278
Tourism	228,332
Veterans Service Office	203,688
Transfer to Health Department	3,718,949



Transfer to Public Assistance	5,522,469
Clerk of Superior Court	15,100
Division of Forest Resources	311,993
NC Cooperative Extension Services	205,116
Outside Agencies-Economic Development	762,084
Outside Agencies – Health & Human Services	1,085,500
Outside Agencies – Cultural & Recreational	5,000
Option 4 Sales Tax	839,000
Medical Examiner	85,000
Debt Service	754,362
Non-Departmental	1,738,607
EDTAP Transportation	200,000
Transfer to Countywide Fire	4,438,525
Transfer to Revaluation	235,500
Transfer to Rescue Squad Fund	855,708
Transfer to Housing	105,444
Transfer to Public School Capital Fund	15,706,324
TOTAL GENERAL FUND	100,365,047

Section 1B. It is estimated that the following revenues will be available in the General Fund (Fund #10) for the fiscal year beginning July 1, 2023, and ending June 30, 2024.

Property Taxes – Current Year	62,462,602
Property Taxes – Penalties & Interest, etc.	407,600
Property Taxes – Motor Vehicles	7,463,900
Interest Earned	2,560,673
Loan Receipts	200,000
Sale of Surplus Property	125,000
Insurance/Property Loss	100,000
Sales Tax	18,078,919
Sales, Services, and Other Revenues	6,512,222
Intergovernmental Revenues	2,454,131
Total Revenues	100,365,047

Section 1C. There is hereby levied a tax at the rate of seventy-three-point-seven-five (\$.7375) per one hundred dollars (\$100) valuation of property listed as of January 1, 2023, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance.

Section 1D. The following amounts are hereby appropriated in the Public Health Department (Fund #11) for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with



the Chart of Accounts heretofore established for this County:

Health Program & Administration	7,619,106
Total Expenditures	7,619,106

Section 1E. It is estimated that the following revenues will be available to the **Public Health Department (Fund #11)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Fees & Services	1,363,150
State & Federal Funds	2,537,007
Transfer from General Fund	3,718,949
Total Revenues	7,619,106

Section 1F. The following amounts are hereby appropriated in the **Department of Social Services (Fund #12)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Social Services Program & Administration	11,595,647
Trust Fund Disbursements	250,000
Total Expenditures	11,845,647

Section 1G. It is estimated that the following revenues will be available to the **Department of Social Services (Fund #12)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Federal & State Funding	6,068,178
Donations	5,000
Trust Fund Receipts	250,000
Transfer from General Fund	5,522,469
Total Revenues	11,845,647

Section 2A. The following amounts are hereby appropriated in the **Public-School Capital Special Revenue Fund (Fund #28)** for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service Expenditures – 2012	3,147,775
Debt Service Expenditures -- 2016	6,622,713
Reserves	13,714,019
Total Expenditures	23,484,507

Section 2B. It is estimated that the following revenues will be available to the **Public-School Capital**



Fund (Fund #28) for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Transfer from General Fund	15,706,324
Sales Tax	7,143,183
Lottery Funds	635,000
Total Revenues	23,484,507

Section 3A. The following amounts are hereby appropriated in the E911 Fund (Fund #25) for the emergency telephone system during the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

E911 Operating	126,437
Total Expenditures	126,437

Section 3B. It is estimated that the following revenues will be available to the E911 Fund (Fund #25) for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

911 Fees	126,437
Total Revenues	126,437

Section 4A. The following amounts are hereby appropriated in the Fire District Fund (Fund #26) for the operation of fire departments for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Fire Districts	11,624,735
Total Expenditures	11,624,735

Section 4B. It is estimated that the following revenues will be available to the Fire District Fund (Fund #26) for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Fire District Taxes	6,502,501
Contributions from General Fund to Long Creek Grady, Sloop Point, Hampstead, & Scotts Hill	4,266,525
Contribution from General Fund to Maple Hill	291,371
Contribution from General Fund to Penderlea	305,337
Contribution from General Fund to Shiloh	129,500
Contribution from General Fund to Atkinson	129,500
Total Revenues	11,624,735

Section 4B1. There is hereby levied a tax at the rate of \$0.070 per \$100.00 valuation of property listed for taxes as of January 1, 2023, located within the **Maple Hill Fire Tax District** to operate the



Maple Hill Volunteer Fire Department.

Section 4B2. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2023, located within the **Rocky Point Fire Tax District** to operate the **Rocky Point Volunteer Fire Department**.

✓ **Section 4B3.** There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2023, located within the **Atkinson Fire Tax District** to operate the **Atkinson Volunteer Fire Department**.

Section 4B4. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2023, located within the **Northeast Pender Fire Tax District** to operate the **Town of Surf City Fire Department**.

Section 4B5. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2023, located within the **Penderlea Fire Tax District** to operate the **Penderlea Volunteer Fire Department**.

Section 4B6. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2023, located within the **Shiloh Fire Tax District** to operate the **Shiloh Volunteer Fire Department**.

Section 4B7. There is hereby levied a tax at the rate of **\$.047** per \$100.00 valuation of property listed for taxes as of January 1, 2023, located within the **Penderlea-Duplin Fire Tax District** to the **Wallace Fire Department**.

Section 4B8. There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2023, located within the **Sloop Point Fire Tax District** to operate the **Sloop Point Fire Department**.

Section 4B9. There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2023, located within the **Long Creek Grady Fire Tax District** to operate the **Long Creek Fire Department**.

Section 4B10. There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2023, located within the **Hampstead Fire Tax District** to operate the **Hampstead Fire Department**.

Section 4B11. There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2023, located within the **Scotts Hill Fire Tax District** to operate the **Scotts Hill Fire Department**.



Section 4B12. There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2023, located within the **Pender Central Fire Tax District** to operate the **Burgaw Fire Department**.

Section 5A. The following amounts are hereby appropriated in the **Emergency Medical Service Fund (Fund #27)** for the operation of rescue services for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Operating-EMS	8,938,455
Total Expenditures	8,938,455

Section 5B. It is estimated that the following revenues will be available to the **Emergency Medical Service Fund (Fund #27)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

EMS Tax	8,766,455
Contribution from the general fund to EMS	172,000
Total Revenues	8,938,455

Section 5B1. There is hereby levied a tax at the rate of **\$0.0925** per \$100.00 valuation of property listed for taxes as of January 1, 2023, located within the **County** to fund **Emergency Medical Services** throughout the County.

Section 6A. The following amounts are hereby appropriated in the **Revaluation Fund (Fund #29)** for the revaluation of property in Pender County for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this County:

Reserves	235,500
Total Expenditures	235,500

Section 6B. It is estimated that the following revenues will be available to the **Revaluation Fund (Fund #29)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Transfer from General Fund	235,500
Total Revenues	235,500

Section 7A. The following amounts are hereby appropriated in the **Housing Enterprise Fund (Fund #74)** for the operation of the Pender County Housing Section 8 Program for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this County:



Section 8 Expenditures	1,245,444
Total Expenditures	1,245,444

Section 7B. It is estimated that the following revenues will be available to the **Housing Enterprise Fund (Fund #74)** for the operation of the Pender County Housing Section 8 Program for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Section 8 Revenues	1,140,000
Contribution from General Fund to Housing	105,444
Total Revenues	1,245,444

Section 8A. The following amounts are hereby appropriated in the **Automation Enhancement & Preservation Fund (Fund #49)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County.

Supplies & Materials	5,000
Contracted Services	50,000
Total Expenditures	55,000

Section 8B. It is estimated that the following revenues will be available to the **Automation Enhancement & Preservation Fund (Fund #49)** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Fees Collected	55,000
Total Revenues	55,000

Section 9A. The following amounts are hereby appropriated in the **Solid Waste Management Fund (Fund #75)** for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	7,268,934
Total Expenditures	7,268,934

Section 9B. It is estimated that the following revenues will be available to the **Solid Waste Management Fund (Fund #75)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Solid Waste User Fees	4,639,934
Landfill Fees	1,950,000
Recycling and Other Revenues	679,000



Total Revenues	7,268,934
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Section 10A. The following amounts are hereby appropriated in the **Pender County Sewer Fund (Fund #71)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Sewer Operating	1,090,136
Debt Service	1,374,678
Total Expenditures	2,464,814

Section 10B. It is estimated that the following revenues will be available to the **Pender County Sewer Fund (Fund #71)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Sewer Fees	790,000
Transfer from System Development Fees	1,674,814
Total Revenues	2,464,814

Section 11A. The following amounts are hereby appropriated in the **Pender County Water Fund (Fund #72)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service	4,092,273
Operating Costs	17,690,021
Total Expenditures	21,782,294

Section 11B. It is estimated that the following revenues will be available to the **Pender County Water Fund (Fund #72)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water Fees	8,300,000
Connection Fees	700,000
Late fees, reconnection fees and other charges	167,910
Loan Proceeds	11,650,000
Transfer from fund 59	964,384
Total Revenues	21,782,294

Section 12A. The following amounts are hereby appropriated in the **System Development Fees Fund (Fund #59)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Transfer to Sewer Fund (Fund #71)	1,674,814
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Transfer to Water Fund (Fund #72)	964,384
Reserves	10,802
Total Expenditures	2,650,000

Section 12B. It is estimated that the following revenues will be available to the **System Development Fees Fund (Fund #59)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water Development Fees	2,650,000
Total Revenues	2,650,000

Section 13A. The following amounts are hereby appropriated in the **Fuel Depot Fund (Fund #53)** for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Fuel Depot Operations	710,778
Total Expenditures	710,778

Section 13B. It is estimated that the following revenues will be available to the **Fuel Depot Fund (Fund #53)** for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Sales to Departments	400,000
Overhead Fee	75,000
Sales to Outside Agencies	235,778
Total Revenues	710,778

Section 14A. The following amounts are hereby appropriated in the **Tourism Development Authority Fund (Fund #44)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the Chart of Accounts heretofore established for this County:

Promotions	45,000
Total Expenditures	45,000

Section 14B. It is estimated that the following revenues will be available to the **Tourism Development Authority (Fund #44)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Occupancy Tax	45,000
Total Revenues	45,000

Section 15A. It is estimated that the following distributions will be made from the Municipal Tax



Collection fund (Fund #51) for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Municipality Tax Distributions	2,239,500
Total Distributions	2,239,500

Section 15B. It is estimated that the following Collections will be made into the Municipal Tax Collection fund (Fund #51) for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Ad-Valorem Collections	2,239,500
Total Collections	2,239,500

Section 16A. It is estimated that the following disbursements will be made from the Jail's Inmate Trust Account (Fund #45) for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Inmate Disbursements	200,000
Total Disbursements	200,000

Section 16B. It is estimated that the following Deposits will be made into the Jail's Inmate Trust Account (Fund #45) for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Inmate Deposits	200,000
Total Deposits	200,000

Section 17. The FY 2023-2024 budget recommendation includes a 5% COLA for \$1,083,239, including wages, taxes, and benefits. In addition, to reward productivity and service excellence, \$125,000 has been set aside for a merit pool increase. The 2022 consumer price index rose 8.5%; and in 2023, the consumer price index has risen 5.5% to date.

Additionally, included are 25 new positions and 38 reclassifications being proposed for a total of \$1,566,738, including taxes and benefits.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 12.10% to 12.89% for general employees and from 13.10% to 14.04% for Law Enforcement in FY 2023-2024.

Section 18. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. They may transfer amounts between line-item expenditures within a department without a limitation and report requirement.
- b. They may transfer amounts up to \$10,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.



- c. They may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

Section 19. The following are in effect for expenditure control:

Emergency approval of purchase orders exceeding \$30,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

Section 20. The Finance Director is authorized to transfer amounts up to \$7,500 between line-item expenditures within a department without limitation, without Budget Officer approval, and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

Section 21: The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini-Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waive any other county, state, or federal procurement requirement.

Section 22: The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price. This provision does not apply to real property.

Section 23: Formal Board approval is required for all "non-routine expenditures exceeding \$30,000. Routine expenditures have historically included utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts. This list has been expanded to include fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as County support for outside agencies as specified herein.

Section 24: Purchases of goods and services over \$1,000 require a purchase order to encumber funds necessary to cover the purchase.

Section 25: Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds. The approved Budget Ordinance will also be made available on Pender County's Official website.



Section 26: There is hereby established various fees and charges, as outlined in the attached – Fiscal Year 2023-2024 Pender County Fee Schedule, effective July 1, 2023.

MOVED Brad George SECONDED Wendy Fletcher-Hardee

APPROVED X DENIED _____ UNANIMOUS _____

YEA VOTES: Newton X Fletcher-Hardee X McCoy X Groves X George X

Jacqueline A. Newton, Chair
Jacqueline A. Newton, Chair
Pender County Board of Commissioners

June 28, 2023
Date

Al Stanfield
ATTEST

June 28, 2023
Date

PENDER COUNTY FEE SCHEDULE FISCAL YEAR 2023-2024



Department
Library
Tax
Register of Deeds
Inspections & Permitting & Planning
Emergency Management
Environmental Health
Animal Shelter
Health
Dental
DSS
Sheriff's Office
Holly Shelter Shooting Range
Parks & Recreation
Solid Waste
Rocky-Point Topsail Water & Sewer District
Scott's Hill Water & Sewer District
Maple Hill Water & Sewer District
Central Pender Water & Sewer District
Moore's Creek Water & Sewer District (INCL PCP)
PCU Summary

LIBRARY



MATERIAL	FINE	MAXIMUM FINE
Adult Books	\$0.10 / day	\$5.00 / title
Juvenile Books	\$0.05 / day	\$2.50 / title
Paperback, Fiction, Magazines	\$0.10 / day	\$2.00 / title
Interlibrary Loans	\$1.00 / day	\$20.00 / title
Family Theme Bags	\$0.05 / day / title	\$2.50 / title
	\$0.25 / day / bag	\$3.00 / bag
Kits and Board Games	\$0.25 / day	\$3.00 / kit or game
Books on CD	\$1.00 / day	\$5.00 / title
Children's Books on CD	\$0.50 / day	\$2.50 / title
Music CDs	\$0.20 / day	\$5.00 / title
DVDs	\$1.00 / day	\$5.00 / title
Children's DVDs	\$0.50 / day	\$2.50 / title
Audio Visual Equipment	\$2.00 / day	\$6.00 / item
Lost and/or Damaged Items	Market price for item	Market price for item

CHARGE	FEE
Black & White Copies / Prints	\$0.10 / page
Color Copies / Prints	\$0.25 / page
Replacement Library Card	\$1.00 (first card is free)

TAX



MAP PRICES	FEE
8X11 Tax Map (Property Boundary)	\$5.00
8X11 Specialty Maps (Aerial, Soils, FEMA, Zoning, etc.)	\$5.00
17X22 Tax Map (Property Boundary)	\$5.00
17X22 Specialty Maps (Aerial, Soils, FEMA, Zoning, etc.)	\$10.00
DATA	FEES
Tax Ownership on CD	\$25.00
Tax Ownership Plus Building Data on CD	\$35.00
Reports (Price Per Item Count)	\$0.10
Electronic Media Set-Up/Processing Fee (Plus Cost of Tax CD)	\$25.00
TAX OFFICE SERVICES	FEES
Courtesy Copy Simple Document (No More Than 5 Copies)	\$0.00
Photocopies B&W	\$0.25
Photocopies Color	\$0.50
Parcel Cards	\$0.25
Parcel Cards Mailed	\$0.75
Faxed Copies	\$3.00
Property Maps Mailed (Fee Plus Map Price)	\$5.00
Computer Printouts (Per Record: \$5.00 Minimum Charge)	\$0.25

REGISTER OF DEEDS



DOCUMENT TYPE	FEE
Instruments - Includes Assumed Business Names, Assignments, Contracts, Deeds, Powers of Attorney, etc...	\$26.00 for the first 15 pages, \$4.00 for each additional page beyond 15 pages
Deeds of Trust and Mortgages	\$64.00 for the first 35 pages, \$4.00 for each additional page beyond 35 pages
Satisfactions	No Fee
State excise tax on real estate conveyances: Paid by person selling property	\$2.00 per thousand (\$1.00 up to \$500.00)
Multiple instruments in one document	\$10.00 each additional instrument
Nonstandard document: Those not in compliance with N.C. Recording Standards.	\$25.00 in additional to all other applicable recording fees.
Additional subsequent instrument index reference	\$10.00 each additional reference (assignments only)
Maps (Plats): Must be 18"x24" or 24"x36" on Mylar	\$21.00 per page
D.O.T. right-of-ways plans	\$21.00 for the first page, \$5.00 each additional page
Uniform Commercial Code (UCC): Effective July 1, 2001	\$38.00 one or two pages, \$45.00 three to ten pages, \$2.00 per additional page over ten
COPIES	FEES
Certified copy of an instrument	\$5.00 first page, \$2.00 each additional page
Uncertified copy	\$0.25 per page
Copy of a map	\$5.00 each page
VITAL RECORDS	FEES
Must show valid government issued, picture ID	
Marriage License	\$60.00 each
Marriage: certified copy	\$10.00 each
Military discharge: recording and copies	No charge but must be eligible person
Notary oath	\$10.00 each
Certified copy: birth, death, or marriage certificate	\$10.00 each – Must be eligible person
VRAS birth copy—From another county, DOB after 1971, via NC Vital Records Automated System	\$24.00 each (includes \$14.00 non-refundable search fee and \$10.00 copy fee)
Uncertified copy of birth, death, or marriage certificate	\$1.00 per page
PASSPORT	FEES
Application Fee	\$35.00 per person
Photo	\$10.00 per person
Priority Mail Express	\$26.95 per application

PLANNING & PERMITTING & INSPECTIONS



ZONING AND SUBDIVISION CHARGES		FEE
Zoning Verification Letter		\$25.00
Zoning Permit – Residential		\$25.00
Temporary Event Permit		\$25.00
ALE Zoning Verification Site Visit		\$50.00
Sign Zoning Approval		\$50.00 up to 100 square feet \$75.00 greater than 100 square feet
General Use and Conditional Rezoning		\$500.00 for the first 5 acres; \$10 per acre thereafter up to 1,000 acres; \$5 per acre thereafter
Ordinance Text Amendment		\$250.00
Comprehensive Plan or Any Plan Amendment		\$250.00
Variance		\$250.00
Appeal of Administrative Decision		\$250.00
Appeal to PB or BOCC (as authorized)		\$250.00
Administrative Adjustment		\$50.00
Master Development Plan		\$500.00 plus \$10 per acre for the first 100 acres; \$5 per acre thereafter
Master Development Plan – Revision		\$250.00
Site Development Plan – Major		\$250.00
Site Development Plan – Minor		\$50.00
Change of Use Zoning Permit		\$50.00
Major Subdivision Preliminary Plat		\$500 plus \$10 per lot-unit for the first 100 lots/units; \$5 per lot-unit thereafter
Minor Subdivision Preliminary Plat		\$150.00 plus \$10 per lot-unit
Major Subdivision Preliminary Plat (Revision)		\$250.00
Major Subdivision Final Plat		\$250 plus \$10 per lot-unit for the first 100 lots/units; \$5 per lot-unit thereafter
Minor Subdivision Final Plat		\$100.00 plus \$10 per lot-unit
Exempt Subdivision		No charge
Limited Subdivisions		\$25.00 per lot including remnant
Manufactured Home Park Preliminary Plan		\$150.00 plus \$10.00 per lot
Manufactured Home Park Final Plan		\$100.00 plus \$10.00 per lot
Recreational Vehicle Park Preliminary Plan		\$150.00 plus \$10.00 per lot
Recreational Vehicle Park Final Plan		\$100.00 plus \$10.00 per lot
Limited License – FEMA Buyout Property		\$50.00
PERMIT AND MISCELLANEOUS CHARGES		FEES
Special Use Permit		\$300.00 for the first 5 acres; \$10 per acre over 5 acres of the project area
Special Use Permit (Major Revisions)		Same as Special Use Permit
Special Use Permit (Minor Revisions)		\$100.00
Flood Hazard Verification Letter		\$35.00
Floodplain Development Permit		\$50.00
Stormwater Review Fee		Cost recovery fee passed on to applicant
Home Occupation Permit		\$25.00
Tower Co-Location		\$100.00

Determination of Vested Rights	\$250.00
Notary Fee	\$5.00
Unified Development Ordinance Text Copy	\$35.00
Any Other Plan Text Copy	\$50.00
Copies	8.5 x 11 = \$.05 (B & W) \$.10 (Color)
	11x17 = \$.15 (B & W) \$.25 (Color)
	> than 11x17 refer to GIS fees
BUILDING PERMITS	FEES
Manufactured Homes Placement or Relocation	\$300.00
Conventional Structure Relocation	\$200.00
Modular Home	\$350.00
Sign Permit (excluding temporary signs)	Cost up to \$500.00 = \$75.00
	Cost from \$500.01 and over = \$100.00
RESIDENTIAL CONVENTIONAL CONSTRUCTION CHARGES	FEES
New Construction and Additions	Total sq. ft. x ICC value per sq. ft. x PC cost recovery factor .0067
Major Remodel	Total sq. ft. x ICC value per sq. ft. x PC cost recovery factor x .0067
Decks/Porches-Uncovered	Total sq. ft. x ICC value per sq. ft. x PC cost recovery factor .00175
COMMERCIAL CONSTRUCTION CHARGES	FEES
New Construction and Additions	Total sq. ft. x ICC value per sq. ft. x PC cost recovery factor .0067
Major Remodel/Upfit	Total sq. ft. x ICC value per sq. ft. x PC cost recovery factor x .00175
Shell Buildings	Total sq. ft. x ICC value per sq. ft. x PC cost recovery factor .0028 (80% of new construction fee)
Decks/Porches-Uncovered	Total sq. ft. x ICC value per sq. ft. x PC cost recovery factor .00175
STAND ALONE PERMITS (ALL TRADES)	FEES
Residential	\$75.00
Commercial	\$100.00
OTHER PERMITS AND MISCELLANEOUS CHARGES	FEES
Demolition Permit (Residential)	\$75.00
Demolition Permit (Commercial)	\$100.00
Construction Trailer Setup (Includes Trades)	\$200.00
Administrative Fee	\$25.00
Change of Contractor Fee	\$25.00
Residential Plan Review Exceeding 2,000 sq. ft.	\$10.00 per hour
Commercial Plan Review	\$10.00 per hour
ALE Building Inspection	\$50.00
Day Care Building Inspection	\$75.00
Insulation Permit	\$60.00 (energy code requirements)
Pool (Residential – Includes Trades)	\$175.00
Pool (Commercial – Includes Trades)	\$250.00

EMERGENCY MANAGEMENT



FIRE INSPECTIONS & PERMITS	
All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches, Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.	
FIRE INSPECTIONS & PERMITS	FEE
Annual Inspection	\$0.00
Fire Marshal Stand By	\$50.00 / hour
Re-Inspection	\$75.00
After Hours Inspections (after 4pm, Weekend, or Holiday)	\$50.00
NEW BUSINESS INSPECTIONS & PERMITS	FEE
Plan Review and Additions	\$50.00 + \$0.06 SQ FT
Additions, Upfits & Shell	\$50.00 + \$0.06 SQ FT
Compressed Gas	\$75.00
Hazardous Materials Install, Repair, Abandon Plan Review	\$50.00 + \$0.06 SQ FT
Industrial Ovens - Install	\$75.00
Any other Special Function Requiring Fire Inspection or Approval	\$50.00
ALE Inspection	\$50.00
Fireworks	\$200.00
SPECIAL TESTING, INSPECTIONS & PERMITS	FEE
New Fire Alarm	\$50.00 + \$0.02 SQ FT
Fire Alarm Upfit	\$50.00
BA System	\$50.00
Fire Alarm Inspection (Alteration No Permit)	\$50.00
New Sprinkler System	\$100.00 + \$0.04 SQ FT
Sprinkler Upfit	\$100.00
Sprinkler Inspection (Alteration No Permit)	\$50.00
Standpipe System Install/Modify	\$75.00
Hood System and Fixed Fire Suppression Testing	\$100.00 + \$0.02 SQ FT
Tanks, Pumps, Backflow Preventers and Piping	\$100.00
Above Ceiling Inspection	\$50.00
Spray Booth, Rooms Dip Operations	\$100.00
Gate Installation (Plan Review & Inspection)	\$100.00
STORAGE TANKS (above ground and underground tanks)	FEE
Removal	\$75.00 / tank
Installation	\$100.00 / tank
Pipe Inspection and Pressure Test	\$50.00
FIRE CODE VIOLATION	FEE
1st Offense per day (non-life-safety)	\$100.00
2nd Offense per day (non-life-safety)	\$250.00
3rd Offense per day (non-life-safety)	\$300.00
Life-Safety Offense per day	\$250.00

Parking or Obstruction of a Fire Lane	\$100.00
Occupying a Building with C/O or CC	\$250.00 / day
Overcrowding	\$100.00 / person
A condition that exists when either there are more people in a building, structure or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits or other components of the means of egress.	
OPERATIONAL PERMITS	FEE
Aerosol Products	\$75.00
Amusement Buildings	\$50.00
Aviation Facilities	\$75.00
Battery Systems	\$50.00
Bonfires	\$25.00
Carnivals/Fairs	\$50.00
Cellulose Nitrate Film	\$50.00
Combustible Dust Producing Operations	\$50.00
Combustible Fibers	\$50.00
Compressed Gases	\$75.00
Covered Mall Buildings	\$75.00
Cryogenic Fluids	\$75.00
Dry Cleaning Plants	\$50.00
Day Care/Group Home/Institutional Group 0-25	\$50.00
Day Care/Group Home/Institutional Group 26-50	\$75.00
Day Care/Group Home/Institutional Group 50-100	\$100.00
Day Care/Group Home/Institutional Group 101-150	\$125.00
Day Care/Group Home/Institutional Group 151-175	\$150.00
Day Care/Group Home/Institutional Group 176+	\$175.00
Hospitals	\$500.00
Exhibits and Trade Shows	\$25.00
Exhibits and Trade Shows After Hours	\$75.00
Explosives 30 Day	\$150.00
Explosives 90 Day	\$300.00
Explosives Division 1.1, 1.2, 1.3	\$200.00
Explosives Transporting Division 1.1, 1.2, 1.3	\$200.00
Explosives Division 1.4, 1.5	\$100.00
Flammable & Combustible Liquids by Vessel Capacity	
Flammable & Combustible Liquids Class I 5-25 Gallons	\$50.00
Flammable & Combustible Liquids Class I, II 25-1,000 Gallons	\$250.00
Flammable & Combustible Liquids Class I, II, III >1,000 Gallons	\$450.00
Flammable/Combustible/Hazardous Liquids by SQ FT Storage Area (Tank Farm or Interior Storage)	
Flammable/Combustible/Hazardous Liquids <2,500 SQ FT	\$75.00
Flammable/Combustible/Hazardous Liquids 2,501-10,000 SQ FT	\$125.00
Flammable/Combustible/Hazardous Liquids 10,001-20,000 SQ FT	\$175.00
Flammable/Combustible/Hazardous Liquids 20,001-40,000 SQ FT	\$250.00
Flammable/Combustible/Hazardous Liquids 40,001-80,000 SQ FT	\$350.00
Flammable/Combustible/Hazardous Liquids 80,001-120,000 SQ FT	\$450.00

Flammable/Combustible/Hazardous Liquids 120,001-150,000 SQ FT	\$550.00
Flammable/Combustible/Hazardous Liquids 150,001-200,000 SQ FT	\$650.00
Flammable/Combustible/Hazardous Liquids 200,001-300,000 SQ FT	\$750.00
Flammable/Combustible/Hazardous Liquids >300,000 SQ FT	\$800.00
Flammable/Combustible Change in Contents	\$75.00
Hazardous Materials Business (Group H)	Inspection based on Occupancy SQ FT
Hazardous Materials Industrial (Group H)	Inspection based on Occupancy SQ FT
Hazardous >501 SQ FT	\$50.00
Hazardous 501-2,500 SQ FT	\$75.00
Hazardous 2,501-10,000 SQ FT	\$125.00
Hazardous 10,001-20,000 SQ FT	\$175.00
Hazardous 20,001-40,000 SQ FT	\$225.00
Hazardous 40,001-80,000 SQ FT	\$275.00
Hazardous 80,001-120,000 SQ FT	\$325.00
Hazardous 120,001-150,000 SQ FT	\$375.00
Hazardous 150,001-200,000 SQ FT	\$425.00
Hazardous 200,001+ SQ FT	\$500.00
Underground Tank Removal	\$75.00 / tank
Underground Tank Installation	\$100.00 / tank
Underground Tank Testing	\$75.00
Above Ground Tank Removal	\$75.00 / tank
Above Ground Tank Installation	\$100.00 / tank
Operation of Fuel Dispensing Facility	\$75.00
Floor Finishing	\$50.00
Fruit & Crop Ripening	\$50.00
Fumigation & Thermal Insecticide Fogging	\$50.00
High Piled Storage	\$50.00
Hot Work Operations	\$35.00
Industrial Ovens	\$65.00
Lumber Yards/Woodworking Plants	\$50.00
Liquid or Gas Fueled Vehicles/Equipment (Interior Static Display)	\$25.00
Magnesium	\$50.00
Misc Combustible Storage	\$50.00
Open Flames & Candles	\$25.00
Place of Assembly 50-99	\$50.00
Place of Assembly 100-200	\$100.00
Place of Assembly 201-300	\$150.00
Place of Assembly 301-400	\$200.00
Place of Assembly 401-500	\$250.00
Place of Assembly 501-600	\$275.00
Place of Assembly 601+	\$300.00
Private Hydrant Systems	\$50.00
Pyrotechnic Special Effects Material - Indoors	\$200.00
Pyrotechnic Special Effects Material - Outdoors	\$200.00
Pyrotechnics / Fireworks Storage	\$200.00
Pyroxylin Plastics	\$50.00

Repair Garage / Service Station <5,000 SQ FT	\$50.00
Repair Garage / Service Station >5,000 SQ FT	\$100.00
Rooftop Heliports	\$75.00
Spraying or Dipping, Flammable Finishes	\$100.00
Storage of Scrap Tires / Byproducts	\$75.00
Tent / Canopies / Air Supported Structures	\$25.00
Tire Rebuilding Plants	\$75.00
Waste Handling / Junkyard, Waste Facility	\$50.00
Wood Products	\$50.00

ENVIRONMENTAL HEALTH



SERVICES:	IMPROVEMENT	SITE EVAL & IMPROVEMENT PERMIT	CONSTRUCTION PERMIT	FEE
New Construction, Expansion, Relocation (<600GSD)	\$300.00	\$250.00	\$300.00	\$500.00
New Construction, Expansion, Relocation (>600GSD)	\$500.00	\$500.00	\$500.00	\$1,000.00
Septic System Expansion				\$250.00
Repair	NO FEE		NO FEE	NO FEE
Replacement Well Fee				\$100.00
New Private Well Permit				\$320.00
Well Panel Sampling Test				\$100.00
Well Abandonment				NO FEE
Existing System Inspection (Field Visit Required)				\$75.00
In-Office Existing System Authorization				\$25.00
Mobile Home Park Space Reconnection (Per Space)				\$100.00
Revisit Fee				\$50.00
Public Swimming Pool Permit				\$300.00
Public Swimming Pool Plan Review				\$300.00
Food Service Establishment Plan Review				\$250.00
Temporary Food Establishment				\$75.00
Tattoo Artistry Permit (Annually)				\$250.00
Engineered Option Permits (EOP)		30% of Regular Septic Fees (\$180.00)		
Copies				\$0.25 / PAGE
Additional Well-Water Testing Fees				
Microbiology				
Total Coliform/E. coli, P/A – Enzymatic				\$50.00
Total Coliform/E. coli MPN - Enzymatic				\$50.00
Fecal Coliform, MPN (Quantitray) – Enzymatic				\$50.00
Enterococcus, MPN (Quantitray) – Enzymatic				\$50.00
Iron Bacteria				\$50.00
Sulfur/Sulfate – Reducing bacteria				\$70.00
Pseudomonas – MTF or MPN (Quantitray) Enzymatic				\$50.00
Heterotrophic Plate Count				\$50.00
Inorganic Chemistry				
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)				\$100.00
Inorganic Panel (Metals, Anions)				\$100.00
Inorganic Panel (Coal Ash Testing)				\$100.00
Hexavalent Chromium				\$75.00
Metals Panel				\$100.00
Individual Metals (1 – 3 maximum from above, plus Uranium)				\$75.00
Lead follow-up testing (up to 3 samples from same location)				\$100.00
Anions – Fluoride, Chloride, and Sulfate				\$65.00
Disinfection By-Products – Bromide, Bromate, Chlorite, Chlorate				\$50.00
Fluoride – Physician, Dentist				\$35.00
Nitrate/Nitrite				\$50.00
Organic Chemistry				
Chlorinated Pesticides				\$100.00
Nitrogen-Phosphorus Pesticides				\$100.00
Glyphosate				\$100.00
EDB, DBCP and TCP				\$100.00
Carbamates				\$100.00
Chlorinated Acid Herbicides				\$100.00
Synthetic Organic Chemicals (SOC) scan				\$100.00
Petroleum Products				\$100.00
Volatile Organic Chemicals				\$100.00

ANIMAL SHELTER



ADOPTION**	FEE
Dogs	\$80.00
Cats	\$20.00
Livestock (Goats, Sheep, Pigs, etc.)	\$20.00
Avian - Agriculture	\$10.00
- Exotic	\$20.00
Bovine	\$100.00
Rabbits	\$20.00
Exotic Pets - (ferrets, chinchillas, etc.)	\$50.00

**INCLUDES:

DOGS: AGE APPROPRIATE RABIES VACCINE, DISTEMPER/PARVO AND BORDETELLA VACCINES, DEWORMING, EXTERNAL PARASITE TREATMENT, DVM EXAM, MICROCHIP, AND SPAY/NEUTER IF AGE/WEIGHT APPROPRIATE

CATS: AGE APPROPRIATE RABIES, DISTEMPER AND VACCINES, DEWORMING, EXTERNAL PARASITE TREATMENT, DVM EXAM, MICROCHIP, AND SPAY/NEUTER IF AGE/WEIGHT APPROPRIATE

REGISTERED RESCUE ORGANIZATION ADOPTION FEE	FEE
Unsterilized Dogs	\$50.00
Unsterilized Cats	\$10.00
Sterilized Dogs	\$80.00
Sterilized Cats	\$20.00

MISCELLANEOUS FEE	FEE
1 Year Rabies	\$5.00
Owner Surrender Per Animal	\$10.00
Owner Surrender Per Litter	\$20.00
Quarantine	\$10.00 / DAY

REDEMPTION FEES*	FEE
1st Offense Microchipped	\$25.00
1st Offense Non-Microchipped	\$40.00
2nd Offense	\$60.00
3rd Offense	\$100.00
Each Additional Offense	\$50.00

*EXEMPTION-HUNTING DOGS PICKED UP DURING HUNTING SEASON, WITH COLLAR OR MICROCHIP, RABIES TAG, OWNER NAME, AND PHONE NUMBER ARE EXEMPT FROM THE REDEMPTION FEES.

EQUINE FEES	FEE
Boarding	\$20.00 / DAY
Surrender	\$50.00
RUNNING AT LARGE:	
1st Offense	\$50.00 + \$20.00 / DAY
2nd Offense	\$100.00 + \$20.00 / DAY
3rd Offense	\$200.00 + \$20.00 / DAY
Increases By \$100.00 Each Additional Offense	
ADOPTION:	FEE
Senior/Pasture Horse	\$150.00
Unbroken Horse	\$200.00
Green-Broke Horse	\$250.00
Pleasure Broke Horse	\$300 MINIMUM
Finished Horse	\$400.00 MINIMUM DEPENDENT ON TRAINING

ASSESSMENT OF HORSE WILL BE MADE BY SHELTER MANAGER AND THEN PLACED IN ADOPTION TIER

ADOPTION REFUND POLICY

REFUNDS FOR RETURNED ADOPTED ANIMALS MAY BE GRANTED IF THE FOLLOWING OCCURS:

* THE ADOPTED ANIMAL IS EXAMINED BY A VETERINARIAN WITHIN FIVE WORKING DAYS FROM THE ADOPTION DATE AND A HEALTH PROBLEM IS IDENTIFIED. THIS REQUIRES A HAND WRITTEN OR COMPUTER GENERATED NOTE FROM THE VETERINARIAN.

****ADOPTION FEES APPLY TO ALL - INCLUDING RESCUE AGENCIES****

HEALTH CLINIC SLIDING FEE SCALE



CPT CODE	DESCRIPTION	FEE
0001A	Covid Vaccine Admin	\$65.00
0002A	Covid Vaccine Admin	\$65.00
0003A	Covid Vaccine Admin	\$65.00
0004A	Covid Vaccine Admin	\$65.00
0011A	Covid Vaccine Admin	\$65.00
0012A	Covid Vaccine Admin	\$65.00
0013A	Covid Vaccine Admin	\$65.00
0021A	Covid Vaccine Admin	\$65.00
0031A	Covid Vaccine Admin	\$65.00
0034A	Covid Vaccine Admin	\$65.00
0064A	Covid Vaccine Admin	\$65.00
0071A	Covid Vaccine Admin	\$65.00
0072A	Covid Vaccine Admin	\$65.00
10060	Drainage of skin abscess	\$100.00
11981	Insertion of implant	\$150.00
11982	Removal of implant	\$175.00
11983	Removal & Insertion of implant	\$225.00
15852	Dressing change not for burn	\$50.00
29131	Application of finger splint	\$50.00
30300	Removal foreign body, intranasal; office type procedure	\$230.00
36415	Veni-puncture	\$10.00
57061	Destroy Vaginal Lesions	\$135.00
57150	Treat Vagina Infection	\$60.00
57452	Colpo w/o Biopsy	\$150.00
57454	Colpo w/Biopsy	\$200.00
57505	Endocervical Curettage	\$140.00
58100	Endometrial Biopsy	\$150.00
58300	IUD Insertion	\$130.00
58301	IUD Removal	\$150.00
59425	Antepartum Care Only	\$575.00
59426	Antepartum Care Only	\$1,200.00
59430	Care after delivery	\$200.00
69200	Clear out ear canal	\$100.00
69210	Remove Impacted Ear Wax	\$55.00
76801	Ob us < 14 wks, single fetus	\$0.00
76805	Ob us / = 14 wks, sngl fetus	\$0.00
76830	Transvaginal us, non-ob	\$0.00
77065	Diagnostic mammography Unilateral	\$0.00
80047	Basic metabolic panel	\$10.00
80048	Basic metabolic panel Calcium total	\$15.00
80051	Electrolyte panel	\$15.00
80053	Comprehensive metabolic panel	\$10.00

80061	Lipid	\$25.00
80074	Acute hepatitis panel	\$50.00
80076	Hepatic Function Test	\$15.00
80164	Assay, dipropylacetic acid	\$35.00
80185	Assay of phenytoin, total	\$20.00
80307	Drug of abuse screen-10 panel	\$60.00
81001	UA w/ mico	\$15.00
81003	Urine Dipstick	\$10.00
81025	Urine Pregnancy Test	\$15.00
82017	Acylcarnitines, quant	\$0.00
82043	urine(eg, microalbumin), quantitative	\$25.00
82105	AFP Serum	\$50.00
82120	Amines, vaginal fluid qual	\$10.00
82150	Assay of Amylase	\$10.00
82157	Assay of androstenedione	\$140.00
82247	Bilirubin, total	\$10.00
82270	Occult Blood, Feces	\$10.00
82274	Assay test for blood, fecal	\$30.00
82306	Vitamin D	\$30.00
82310	Assay of calcium	\$15.00
82397	Chemiluminescent Assay	\$160.00
82465	Cholesterol	\$15.00
82533	Total Cortisol	\$40.00
82540	Assay of creatine	\$45.00
82550	Assay of ck (cpk)	\$80.00
82553	Creatinine, MB fraction	\$75.00
82565	Assay of creatinine	\$15.00
82570	Assay of urine creatinine	\$30.00
82607	Vitamin B-12	\$15.00
82627	Dehydroepiandrosterone	\$75.00
82670	Assay of estradiol	\$100.00
82677	Assay of Estriol	\$35.00
82728	Assay of ferritin	\$55.00
82746	Blood folic acid serum	\$20.00
82947	Glucose Random	\$15.00
82950	Glucose Tolerance Test (GTT) - 1 hour	\$20.00
82951	Glucose Tolerance Test - 2 hour	\$30.00
82952	Glucose Tolerance (each additional hour)	\$10.00
82962	Glucose blood test	\$10.00
83001	FSH	\$40.00
83002	LH	\$0.00
83020	Hemoglobin Electrophoresis (Sickle Cell)	\$20.00
83036	Hgb A1c	\$20.00
83498	Assay of progesterone	\$75.00
83519	Immuno for analyte	\$100.00
83520	Immunoassay for analyte other than infectious agent antibody or infectious agent antigen; quantitative, not otherwise specified	\$0.00
83525	Assay of Insulin	\$15.00
83540	Assay of Iron	\$15.00

83550	Iron Binding Test	\$15.00
83615	Lactate (LD) (LDH) enzyme	\$15.00
83655	Lead	\$20.00
83690	Assay of Lipase	\$10.00
83735	Assay of Magnesium	\$10.00
84030	PKU	\$10.00
84144	Progesterone	\$50.00
84146	Prolactin	\$50.00
84153	Assay of PSA	\$15.00
84154	Assay of PSA, free	\$5.00
84156	Assay of protein, urine	\$15.00
84402	Assay of testosterone	\$20.00
84403	Assay of total testosterone	\$100.00
84436	Assay of total thyroxine	\$20.00
84439	Assay of Free Thyroxine	\$30.00
84443	TSH	\$35.00
84479	Assay of Thyroid (T3 or T4)	\$20.00
84480	Assay of triiodothyronine (T3)	\$40.00
84550	Assay of blood/uric acid	\$10.00
84702	HCG Quantitative	\$30.00
84703	Serum Pregnancy	\$30.00
85014	Hematocrit	\$5.00
85018	Hemoglobin (finger stick)	\$10.00
85025	CBC with diff	\$20.00
85027	Complete CBC, automated	\$15.00
85045	Automated reticulocyte count	\$15.00
85302	Blood clot inhibitor antigen	\$0.00
85303	Blood clot inhibitor test	\$0.00
85384	Fibrinogen	\$80.00
85610	Prothrombin time	\$15.00
85652	Rbc sed rate, automated	\$10.00
85660	RBC sickle cell test	\$70.00
85730	Thromboplastin time, partial	\$15.00
86038	Antinuclear antibodies	\$30.00
86140	C-reactive protein	\$25.00
86304	Immunoassay, Tumor, CA125	\$55.00
86308	Rapid Mono Spot	\$15.00
86317	Hepatitis B Antibody	\$20.00
86336	Inhibin A	\$0.00
86376	Microsomal Antibody	\$25.00
86382	Rabies Neutralization Test, Viral	\$75.00
86480	Tuberculosis Test Cell Mediated Immunit	\$65.00
86431	Rheumatoid factor, quant	\$15.00
86480	Tuberculosis Test Cell Mediated Immunit	\$65.00
86580	TB Skin Test	\$15.00
86592	Syphilis Antibody	\$20.00
86593	Syphilis Quantitative	\$20.00
86602	Antinomyces antibody	\$0.00
86615	Bordetella antibody	\$20.00

86618	Lyme disease antibody	\$230.00
86677	Helicobacter pylori	\$120.00
86695	Herpes simplex test	\$100.00
86696	Herpes simplex type 2	\$100.00
86704	Hep b core antibody, total	\$0.00
86705	Hep b core antibody, igm	\$0.00
86706	Hepatitis B Titer	\$25.00
86735	Mumps antibody	\$20.00
86757	Rickettsia Antibody	\$130.00
86762	Rubella Antibody	\$40.00
86765	Rubeola antibody	\$40.00
86769	Antibody; severe acute respiratory syndrome coronavirus 2	\$50.00
86777	Toxoplasma Antibody	\$50.00
86787	Varicella Titer	\$30.00
86803	Hepatitis C	\$30.00
86850	RBC antibody screen	\$20.00
86870	RBC antibody identification	\$40.00
86900	Blood Grouping	\$20.00
86901	Blood Typing	\$20.00
87045	Enteric Stool Culture	\$55.00
87046	Stool Culture Bacteria, each	\$55.00
87070	Other bacteria culture	\$25.00
87071	GC Culture	\$15.00
87075	Stat Male Smear	\$20.00
87081	GBBS Culture	\$45.00
87086	UA Culture	\$20.00
87101	Skin fungi culture	\$20.00
87116	TB Sputum	\$20.00
87205	Smear, gram	\$25.00
87210	Wet Mount / Ferning	\$15.00
87253	Herpes Culture	\$10.00
87340	Hepatitis B Surface	\$35.00
87389	HIV	\$0.00
87427	Shiga-like Toxin Ag, EIA	\$55.00
87491	Chlamydia Probe	\$40.00
87591	GC Probe	\$40.00
87624	HPV HIGH-RISK TYPES	\$65.00
87625	HPV TYPES 16 & 18 ONLY	\$55.00
87635	Covid Test	\$60.00
87661	Infectious agent detection Trichomonas vaginalis	\$45.00
87798	Detect agent nos, dna, amp	\$105.00
87804	Rapid Flu A	\$25.00
87804	Rapid Flu B	\$25.00
87807	RSV Assay w/Optic	\$105.00
87880	Rapid Strep	\$25.00
88175	Pap Smear	\$40.00
88300	Surgical path, gross	\$55.00
88302	Tissue exam by pathologist	\$55.00
88304	Tissue exam by pathologist	\$55.00

88342	Immunohistochemistry	\$225.00
89055	Leukocyte Assessment, Fecal	\$50.00
90375	Rabies IG	based on weight
90384	Rh ig, full-dose, im	\$85.00
90471	Immunization Administration - 1 Vaccine	\$25.00
90472	Immunization Administration - 2 or more Vaccines	\$25.00
90473	Immunization Administion oral/nasal	\$25.00
90474	Inmmune admin oral/nasal	\$25.00
90619	Meningococcal conjugate vaccine, serogroups A, C, W, Y, quadrivalent, tetanus toxoid carrier	\$140.00
90620	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule, for intramuscular use	\$200.00
90632	Hep A Vaccine - Adults	\$85.00
90633	Hep A Vaccine - Ped/Adol	\$45.00
90636	Hep A/Hep B Vaccine Adult	\$120.00
90647	HIB Vaccine 2 months-5 years	\$35.00
90648	Hib Vaccine prp-t IM	\$30.00
90651	Gardasil 9	\$250.00
90662	Influenza Virus Vaccine Split	\$65.00
90670	Pneumococcal Vaccine, Ped <5	\$295.00
90672	FLUMIST	\$35.00
90675	Rabies Vaccine	\$325.00
90677	Prevnar 20 Vaccine IM	\$300.00
90680	Rotavirus Vaccine - 3 dose	\$120.00
90681	Rotavirus Vaccine - human, attenuated	\$125.00
90682	FLUBLOK	\$65.00
90686	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 6 months of age and older, for intramuscular use	\$30.00
90688	Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 6 months of age and older, for intramuscular use	\$30.00
90696	Dtap/Polio Vaccine	\$70.00
90698	HIB/Dtap/Polio Vaccine	\$105.00
90700	Dtap Vaccine < 7 years	\$35.00
90707	MMR Vaccine	\$90.00
90710	MMRV Vaccine,sc	\$245.00
90713	Polio Vaccine	\$45.00
90714	Td Vaccine no prsrv	\$40.00
90715	Tdap Vaccine > 7	\$50.00
90716	Varicella Vaccine	\$150.00
90717	Yellow Fever	\$150.00
90723	Dtap hep b-ipv IM	\$75.00
90732	Pneumonia Vaccine	\$115.00
90734	Meningococcal Vaccine	\$175.00
90736	Zoster Vacc, SC	\$220.00
90739	Heplisav B 2-dose	\$120.00
90744	Hep B - Ped/Adol Vaccine	\$35.00

90746	Hep B - Adult Vaccine 3-dose	\$60.00
90750	Shingrix	\$175.00
91300	Covid Vaccine	\$0.00
91301	Covid Vaccine	\$0.00
91303	Covid Vaccine	\$0.00
91306	Covid Vaccine	\$0.00
91307	Covid Vaccine	\$0.00
92551	Hearing Screening	\$15.00
92587	Distortion product evoked otoacoustic emissions	\$35.00
94150	Vital Capacity Test	\$5.00
94640	Nebulizer Treatment	\$20.00
94760	Pulse Oximetry	\$5.00
95115	Allergy-Single Injection	\$20.00
95117	Allergy-2 or more Injections	\$25.00
96110	Developmental Test, Limited	\$15.00
96127	Social/Emot & Mntl Brief-CRAFFT<21 yrs-EP mod(can be done w/ postpartum visit) (if score 2 or >, use 99408 or 99409)	\$10.00
96160	Hlth Risk Assmt-Patient Focused (<21 yrs)	\$10.00
96161	Hlth Risk Assmt-Maternal Depression-done at childs' visit (questions for caregiver)	\$10.00
96372	THER/PROPH/Diag Inj, SC/IM	\$25.00
97597	Debridement (eg, high pressure waterjet with/without suction, sharp selective debridement with scissors, scalpel and forceps), open wound, (eg, fibrin, devitalized epidermis and/or dermis, exudate, debris, biofilm), including topical application(s), wound	\$60.00
97598	Debridement (eg, high pressure waterjet with/without suction, sharp selective debridement with scissors, scalpel and forceps), open wound, (eg, fibrin, devitalized epidermis and/or dermis, exudate, d...	\$80.00
97802	Medical Nutrition Initial	\$40.00
97803	Medical Nutrition Re-Assessment	\$35.00
99000	Specimen Handling Fee	\$10.00
99173	Vision Screening	\$15.00
99202	OFFICE/OUTPATIENT VISIT, NEW	\$100.00
99203	OFFICE/OUTPATIENT VISIT, NEW	\$140.00
99204	OFFICE/OUTPATIENT VISIT, NEW	\$200.00
99205	OFFICE/OUTPATIENT VISIT, NEW	\$250.00
99211	OFFICE/OUTPATIENT VISIT, EST	\$40.00
99212	OFFICE/OUTPATIENT VISIT, EST	\$65.00
99213	OFFICE/OUTPATIENT VISIT, EST	\$85.00
99214	OFFICE/OUTPATIENT VISIT, EST	\$130.00
99215	OFFICE/OUTPATIENT VISIT, EST	\$190.00
99381	INIT PM E/M, NEW PAT, INF	\$120.00
99382	INIT PM E/M, NEW PAT 1-4 yrs	\$130.00
99383	PREVENTIVE VISIT, NEW, AGE 5-11	\$160.00
99384	PREVENTIVE VISIT, NEW, AGE 12-17	\$175.00
99385	PREVENTIVE VISIT, NEW, AGE 18-39	\$175.00
99386	PREVENTIVE VISIT, NEW, AGE 40-64	\$210.00
99387	INIT PM E/M, NEW PAT 65+ yrs.	\$225.00
99391	PER PM REEVAL, EST PAT, INF	\$100.00

99392	PREVENTIVE VISIT, EST, AGE 1-4	\$110.00
99393	PREVENTIVE VISIT, EST, AGE 5-11	\$130.00
99394	PREVENTIVE VISIT, EST, AGE 12-17	\$150.00
99395	PREVENTIVE VISIT, EST, AGE 18-39	\$155.00
99396	PREVENTIVE VISIT, EST, AGE 40-64	\$170.00
99397	PER PM REEVAL, EST PAT 65+ yrs.	\$185.00
99406	Smoking and tobacco cessation	\$15.00
99407	Smoking and tobacco cessation	\$25.00
99408	+Alcohol/Sub Couns. 15-29 min.	\$35.00
99409	+Alcohol/Sub Couns. >30 min.	\$70.00
99501	Home Visit, Postnatal	\$135.00
99502	Home Visit, NB Care	\$190.00
D0145	Oral Hygiene Evaluation	\$40.00
D1206	Topical Application of flouride varnish	\$20.00
G0008	Administration of Influenza Vaccine Medicare	\$25.00
G0009	Administration of Pneumococcal Vaccine Medicare	\$25.00
G0010	Admin hepatitis B Vaccine Medicare	\$25.00
G0101	CA Screen; Pelvis/Breast Exam	\$60.00
G0108	Diabetes Management	\$40.00
G0109	Diabetes Management	\$25.00
J0561	Penicillin G Benzathine 100,000 units	\$5.00
J0696	Ceftriaxone Sodium, Per 250 Mg	\$10.00
J1050	Depo Provera-340B (acquisition cost)	\$36.00
J1050	Depo Provera-Private	\$75.00
J2790	Rhogam	\$95.00
J7298	IUD 5 YR (MIRENA)	\$1,100.00
J7298-FP,UD	IUD 5 YR (MIRENA)-340B (acquisition cost)	\$345.00
J7300	PARAGARD IUD (Copper)	\$780.00
J7300-FP,UD	PARAGARD IUD (Copper)-340B (acquisition cost)	\$265.00
J7303	NUVARING	\$10.00
J7307	Nexplanon Implant-Private	\$800.00
J7307-FP,UD	Nexplanon Implant-340B (acquisition cost)	\$420.00
LU002	Lice Treatment	\$10.00
LU100	HIV Pre Counsel	\$0.00
LU101	HIV Results Post Counsel	\$0.00
LU102	Annual TB Screen	\$0.00
LU114	PPD State	\$0.00
LU120	PPD Negative	\$0.00
LU232	Test Lab Results	\$0.00
LU240	DOT TB	\$0.00
LU242	STD Treatment Only	\$0.00
LU247	Non-billable maternity health contact	\$0.00
LU257	AH Non-Billable Follow-up	\$0.00
S0280	OB First Visit Risk Screening	\$75.00
S0281	Postpartum Visit	\$230.00
S4993	Contraceptive Pills for BC	\$15.00
S5001	Plan B	\$40.00
T1002	RN Services up to 15 mins	\$25.00

DENTAL CLINIC SLIDING FEE SCALE



CODE	DESCRIPTION	FEE
BRUSH	Sonicare FlexCare	\$70.00
BRUSH	Sonicare Diamond Clean Smart	\$85.00
D0120	Periodic Exam	\$45.00
D0140	Limited oral evaluation	\$70.00
D0145	Oral Evaluation, pt <3yrs	\$70.00
D0150	Comp oral Eval-new/estab patient	\$75.00
D0160	Detail/extensive oral eval, B/R	\$125.00
D0170	Limited re-evaluation estab patient	\$60.00
D0180	Comprehensive Periodontal Eval	\$65.00
D0190	Screening of Patient	\$35.00
D0191	Assessment of Patient	\$35.00
D0210	Intraoral-complete series (bw)	\$130.00
D0220	Intraoral periapical 1st film	\$30.00
D0230	Intraoral periapical ea add'l film	\$30.00
D0240	Intraoral occlusal film	\$30.00
D0250	Extraoral 1st film	\$35.00
D0260	Extraoral ea add'l film	\$30.00
D0270	Dental Bitewing single film	\$30.00
D0272	Dental Bitewings 2 films	\$40.00
D0273	Bitewings - 3 films	\$50.00
D0274	Dental Bitewings 4 films	\$60.00
D0277	Vertical bitewings-7 to 8 films	\$90.00
D0290	Skull & facial bone survey film	\$85.00
D0310	Saliography	\$160.00
D0320	TMJ arthrogram, incl injection	\$320.00
D0321	Other TMJ films, by report	\$150.00
D0322	Tomographic survey	\$260.00
D0330	Panoramic film	\$100.00
D0340	Cephalometric film	\$100.00
D0350	Oral/Facial Photographic Images	\$40.00
D0391	Interpretation of Diag Image	\$45.00
D0417	Collection of saliva sample	\$15.00
D0418	Analysis of saliva sample	\$15.00
D0425	Caries susceptibility tests	\$10.00
D0460	Pulp vitality tests	\$40.00
D0470	Diagnostic casts	\$65.00
D0472	Accession of tiss, gr exam/rpt	\$55.00
D0473	Acc of tissue, gr mic exam/rpt	\$75.00
D0474	Acc of tiss-gr mic ex surg mar	\$90.00
D0475	Decalcification Procedure	\$75.00
D0476	Special stains for microorg	\$100.00
D0477	Special stains-not for microorg	\$105.00
D0478	Immunohistochemical stains	\$80.00

D0479	Tissue in-situ hybrid-incl int	\$100.00
D0480	Process/interpret exf cyt smear	\$100.00
D0481	Electron microscopy-diagnostic	\$90.00
D0482	Direct immunofluorescence	\$75.00
D0483	Indirect immunofluorescence	\$75.00
D0484	Consult on slides prp elsewhere	\$100.00
D0485	consult inc prep/slides biop mt	\$110.00
D0486	Brush biopsy sample, exam, report	\$110.00
D0501	Histopathologic examinations	\$25.00
D0502	Other oral path procedure, B/R	\$120.00
D0601	Caries risk assess risk low	\$35.00
D0602	Caries risk assess risk mod	\$40.00
D0603	Caries risk assess risk high	\$45.00
D0999	Unspecified diag procedure, B/R	\$30.00
D1110	Prophylaxis-adult	\$85.00
D1120	Prophylaxis-child	\$65.00
D1201	Prophylaxis with Fluoride- child	\$45.00
D1203	Topical application fluoride-child	\$45.00
D1204	Topical application fluoride-adult	\$35.00
D1205	Prophylaxis with Fluoride- adult	\$45.00
D1206	Topical Fluoride Varnish	\$45.00
D1208	Topical Application of Fluoride	\$45.00
D1234	Referral Consult	\$40.00
D1310	Nutritional counseling	\$35.00
D1320	Tobacco counseling	\$45.00
D1330	Oral hygiene instruction	\$30.00
D1351	Sealant-per tooth	\$50.00
D1352	Preventive Resin Restoration	\$60.00
D1510	Space maintainer-fixed-unilateral	\$310.00
D1515	Space maintainer-fixed-bilateral	\$420.00
D1520	Space maint-remov-unilateral	\$375.00
D1525	Space maint-remov-bilateral	\$400.00
D1550	Recementation of space maint	\$65.00
D1555	Removal Of Fix Space Maintainer	\$45.00
D1575	Fixed distal	\$310.00
D2110	Amalgam-1 surfaces, primary	\$80.00
D2120	Amalgam-2 surfaces, primary	\$100.00
D2130	Amalgam-3 surfaces, primary	\$115.00
D2131	Amalgam-4 surfaces, primary	\$80.00
D2140	Amalgam-one surface, primary or permanent	\$100.00
D2150	Amalgam-two surfaces, primary or permanent	\$130.00
D2160	Amalgam-three surfaces, primary or permanent	\$175.00
D2161	Amalgam-four or more surfaces, primary or permanent	\$190.00
D2210	Silicate cement-per restorat.	\$105.00
D2330	Resin-based composite-one surface, anterior	\$120.00
D2331	Resin-based composite-two surfaces, anterior	\$140.00
D2332	Resin-based composite-three surfaces, anterior	\$150.00
D2335	Resin-based composite-four + or invol incisal angle (anterior)	\$200.00
D2390	Composite Crown	\$275.00
D2391	Resin-one surface, Posterior	\$140.00

D2392	Resin-two surfaces, Posterior	\$160.00
D2393	Resin-three surfaces, Posterior	\$225.00
D2394	Resin-four + surfaces, Posterior	\$250.00
D2410	Gold foil-one surface	\$315.00
D2420	Gold foil-two surfaces	\$380.00
D2430	Gold foil-three surfaces	\$455.00
D2510	Inlay-metallic-one surface	\$500.00
D2520	Inlay-metallic-two surfaces	\$575.00
D2530	Inlay-metallic-three + surfaces	\$600.00
D2542	Onlay-metallic-two surfaces	\$600.00
D2543	Onlay-metallic-three surfaces	\$650.00
D2544	Onlay-metallic-four + surfaces	\$775.00
D2610	Inlay-porcel/ceramic-1 surface	\$525.00
D2620	Inlay-porcel/ceramic-2 surfaces	\$600.00
D2630	Inlay-porcel/ceramic-3+ surfaces	\$700.00
D2642	Onlay-porcel/ceram-2 surface	\$725.00
D2643	Onlay-porcel/ceram-3 surface	\$775.00
D2644	Onlay-porcel/ceram-4 + surface	\$775.00
D2650	Inlay-resin based composite-1s	\$450.00
D2651	Inlay-resin based composite-2s	\$575.00
D2652	Inlay-resin based composite-3+s	\$625.00
D2662	Onlay-resin based composite-2s	\$575.00
D2663	Onlay-resin based composite-3s	\$600.00
D2664	Onlay-resin based composite-4+s	\$625.00
D2710	Crown-resin composite(indirect)	\$350.00
D2712	Crown-3/4 resin-based comp-ind	\$600.00
D2720	Crown-resin w/high noble metal	\$700.00
D2721	Crown-resin w/most base metal	\$700.00
D2722	Crown-resin with noble metal	\$700.00
D2740	Crown-porcelain/ceramic substr	\$800.00
D2740.2	Deliver Crown	\$0.00
D2750	Crown-porc fuse high noble mtl	\$825.00
D2751	Crown-porc fused to base metal	\$750.00
D2752	Crown-porc fused noble metal	\$650.00
D2780	Crown-3/4 Cast High Noble Met	\$675.00
D2781	Crown 3/4 Predom.bae Metal	\$700.00
D2782	Crown 3/4 Noble Metal	\$725.00
D2783	Crown 3/4 porcelain/ceramic	\$800.00
D2790	Crown-full cast high noble mtl	\$750.00
D2791	Crown-full cast base metal	\$750.00
D2792	Crown-full cast noble metal	\$800.00
D2794	Crown-titanium	\$800.00
D2799	Provisional crown	\$225.00
D2810	Crown-3/4 cast metallic	\$900.00
D2910	Recement inlay-only-partial	\$80.00
D2915	Recement cast or prefab pst/cor	\$80.00
D2920	Recement Crowns	\$80.00
D2921	Reattach tooth fragment	\$175.00
D2929	Prefab porc/cerm crn Primary	\$300.00
D2930	Prefabricated stainless steel crown-primary tooth	\$225.00

D2931	Prefabricated stainless steel crown-permanent tooth	\$250.00
D2932	Prefabricated resin crown	\$250.00
D2933	Prefab stl crown w/resin window	\$310.00
D2934	Prefb esth ctd stnl stl crn-prm	\$310.00
D2940	Protective Restoration	\$90.00
D2941	Interim Rest Primary	\$60.00
D2949	Rest Foundation for indirect	\$175.00
D2950	Crown buildup, include any pins	\$200.00
D2951	Pin retention-/tooth, (+rest)	\$50.00
D2952	Cast post & core in add to crown	\$275.00
D2953	Each add'l cast post-same tooth	\$100.00
D2954	Prefab post & core in add to crn	\$225.00
D2955	Post removal (not with endo)	\$175.00
D2957	Each & prefab post-same tooth	\$80.00
D2960	Labial veneer (laminare)-chairsd	\$375.00
D2961	Labial veneer (resin lamin)-lab	\$575.00
D2962	Labial veneer (porceln lam)-lab	\$700.00
D2970	Temporary crown (fractured th)	\$200.00
D2971	Add'l prc-new crn undr exs dent	\$75.00
D2975	Coping	\$300.00
D2980	Crown repair, by report	\$150.00
D2981	Inlay Rpr Material Failure	\$150.00
D2982	Onlay Rpr Material Failure	\$150.00
D2983	Veneer Rpr Material Failure	\$150.00
D2990	Rsn incipient smooth surface	\$65.00
D3110	Pulp cap-direct, (+rest)	\$65.00
D3120	Pulp cap-indirect, (+rest)	\$65.00
D3220	Therapeutic pulpotomy (exc rest)	\$150.00
D3221	Pulpal debridement-prim/perm th	\$110.00
D3222	Partial pulpototomu apexogen	\$130.00
D3230	Pulpal therapy-anterior, primary	\$235.00
D3240	Pulpal therapy-posterior, prim	\$310.00
D3310	Root canal therapy-anterior	\$500.00
D3320	Root canal therapy-bicuspid	\$600.00
D3330	Root canal therapy-molar	\$700.00
D3331	Treatment of root canal obstruct	\$200.00
D3332	Incomplete endo ther-inopbl/unres	\$250.00
D3333	Int root repair of perf defects	\$150.00
D3346	Retreat, prev RCT - anterior	\$555.00
D3347	Retreat, prev RCT - bicuspid	\$630.00
D3348	Retreat, prev RCT - molar	\$775.00
D3351	Apexification/recalcif, initial	\$210.00
D3352	Apexification/recalcif, interim	\$150.00
D3353	Apexification/recalcif, final	\$330.00
D3410	Apicoectomy/Periradic surg-ant	\$375.00
D3421	Apicoect/Perirad-bicus/1st root	\$500.00
D3425	Apicoect/Perirad-molar/1st root	\$535.00
D3426	Apicoect/Perirad (each + root)	\$215.00
D3430	Retrograde filling-per root	\$150.00
D3450	Root amputation-per root	\$315.00

D3460	Endodontic endosseous implant	\$660.00
D3470	Intentional replant, inc splint	\$500.00
D3910	Surg isolation of th w/rub dam	\$135.00
D3920	Hemisection, no root can ther	\$275.00
D3950	Canal prep/fit of dowel/post	\$150.00
D3960	Bleaching of discolored tooth	\$185.00
D4210	Gingivectomy-4+ per quadrant	\$400.00
D4211	Gingivectomy-1-3 contig th/quad	\$125.00
D4212	Gingivectomy/plasty for restore	\$125.00
D4220	Gingiv curettage, surgical /quad	\$130.00
D4230	Anatomical crwn exp, 4+teeth/qu	\$500.00
D4231	Anatomical Crwn Exp, 1-3 Teeth	\$350.00
D4240	Ging flap, root pln, 4+ per quad	\$500.00
D4241	Ging flap rt pln 1-3 cntg th/qu	\$425.00
D4245	Apically positioned flap	\$520.00
D4247	Guided tiss regen-nonresorb-per	\$620.00
D4249	Clinic crown lengthen-hard tiss	\$550.00
D4260	Osseous surgery-4+ per quad	\$740.00
D4261	Osseous surgery - 1-3 contg th/quad	\$500.00
D4263	Bone replace graft-1st site/qu	\$350.00
D4264	Bone replace graft-each add/qu	\$285.00
D4265	Bio mat, sft&osseous tiss regen	\$250.00
D4266	Guided tiss regen-resorb-per	\$450.00
D4267	Guided tiss regen-nonresorb-per	\$525.00
D4268	Surg revision proc, per tooth	\$450.00
D4270	Pedicle soft tissue graf proc	\$510.00
D4271	Free soft tissue graft proced	\$525.00
D4273	Subepithelial con tis graft/th	\$665.00
D4274	Distal/proximal wedge procedure	\$400.00
D4275	Soft tissue allograft	\$630.00
D4276	Comb cnct tiss&dbl pedicle grft	\$715.00
D4277	Free Soft Tissue Graft 1st Site	\$450.00
D4278	Soft Tissue Graft each add	\$110.00
D4320	Provisional splinting-intracor	\$200.00
D4321	Provisional splinting-extracor	\$250.00
D4341	Perio scale&root pin-4+per quad	\$160.00
D4342	Scaling/root Planing 1-3 Teeth	\$130.00
D4346	Scaling in presence of mod-severe inflammation	\$115.00
D4355	Full mouth debridement eval/diag	\$120.00
D4381	Local deliv antimicrb ag-th B/R	\$70.00
D4910	Periodontal maintenance	\$80.00
D4920	Unscheduled dressing change	\$60.00
D4921	Gingival Irrigation	\$40.00
D5100.1	Master Cast IMP	\$0.00
D5100.3	Try In	\$0.00
D5100.4	Delivery Rem Pros	\$0.00
D5100.5	Post Del Check	\$0.00
D5110	Complete upper denture	\$1,100.00
D5110.2	Frame-Bite-shade	\$0.00
D5120	Complete denture -mandibular	\$1,075.00

D5130	Immediate denture-maxillary	\$1,250.00
D5140	Immediate denture-mandibular	\$1,250.00
D5211	Maxillary partial-resin base	\$750.00
D5212	Mandibular partial-resin base	\$750.00
D5213	Maxil partial-metal Base w/sdls	\$1,200.00
D5214	Mand partial-metal base w/sdls	\$1,200.00
D5221	Immediate part maxillary resin	\$750.00
D5225	Maxil partial-flex base incl cl	\$750.00
D5226	Mand partial-flex base incl cl	\$750.00
D5281	Removal unilat part denture	\$450.00
D5410	Adjust complete denture-maxil	\$50.00
D5411	Adjust complete denture-mand	\$50.00
D5421	Adjust partial denture-maxil	\$65.00
D5422	Adjust partial denture-mand	\$65.00
D5510	Repair complete denture base	\$130.00
D5520	Replace teeth-comp dent (ea th)	\$110.00
D5610	Repair resin denture base	\$110.00
D5620	Repair cast framework	\$125.00
D5630	Repair or replace broken clasp	\$245.00
D5640	Replace broken teeth-per tooth	\$125.00
D5650	Add toothe to exist part denture	\$125.00
D5660	Add clasp, exist part denture	\$200.00
D5670	Replace all th&acrylic-maxil	\$500.00
D5671	Replace all th&acrylic-mand	\$550.00
D5710	Rebase complete maxil denture	\$400.00
D5711	Rebase complete mand denture	\$350.00
D5720	Rebase maxil partial denture	\$400.00
D5721	Rebase mand partial denture	\$400.00
D5730	Reline complete maxil-chairside	\$225.00
D5731	Reline complete mand-chairside	\$225.00
D5740	Reline maxil partial-chairside	\$205.00
D5741	Reline mand partial-chairside	\$205.00
D5750	Reline complete maxillary (lab)	\$325.00
D5751	Reline complete mand (lab)	\$300.00
D5760	Reline maxillary partial (lab)	\$300.00
D5761	Reline mandibular partial (lab)	\$300.00
D5810	Interim comp denture (maxil)	\$600.00
D5811	Interim comp denture (mand)	\$650.00
D5820	Interim partial denture (maxil)	\$400.00
D5821	Interim partial denture (mand)	\$400.00
D5850	Tissue condition, maxillary	\$105.00
D5851	Tissue condition, mandibular	\$105.00
D5860	Overdenture complete	\$1,280.00
d5861	Overdenture partial	\$1,280.00
D5862	Precision attachment, B/R	\$400.00
D5863	Overdenture-Max Complete	\$1,680.00
D5864	Overdenture-Max Partial	\$1,680.00
D5865	Overdenture-Mand Complete	\$1,680.00
D5867	Replacement of replacement part of semi precision attachment	\$90.00
D5875	Modification of removable prosthesis following imp surgery	\$215.00

D5876	Add Metal	\$120.00
D5911	Facial moulage (sectional)	\$0.00
D5912	Facial moulage (complete)	\$0.00
D5913	Nasal prosthesis	\$0.00
D5914	Auricular prosthesis	\$0.00
D5915	Orbital prosthesis	\$0.00
D5916	Ocular prosthesis	\$0.00
D5919	Facial prosthesis	\$0.00
D5922	Nasal septal prosthesis	\$0.00
D5923	Ocular prosthesis, interim	\$0.00
D5924	Cranial prosthesis	\$0.00
D5925	Facial augmentat implant prosth	\$0.00
D5986	Fluoride gel carrier	\$110.00
D5988	Surgical splint	\$110.00
D5991	Topical medicament carrier	\$110.00
D6010	Surg place implant; endosteal	\$1,420.00
D6012	Picmnt of intrm impl: endosteal	\$500.00
D6013	Sx placement mini implant	\$500.00
D6020	Abut place/subst:endost implant	\$470.00
D6040	Surgical place: eposteal implant	\$3,400.00
D6050	Surg place: transosteal implant	\$3,550.00
D6051	Interim Abutment	\$375.00
D6055	Dent implant sup connecting bar	\$1,675.00
D6056	Prefab abutment-incl placement	\$450.00
D6057	Custom abutment-incl placement	\$575.00
D6058	Abutment supported porc/cer cm	\$1,000.00
D6059	Abtmt supp porc fused to hi-nob	\$900.00
D6060	Abtmt supp porc fused-based meti	\$825.00
D6061	Abmt supp porc fused-mlt crown	\$850.00
D6062	Abutmt sup cast metal crown	\$900.00
D6063	Abtmt supp cast mtl crown-base	\$925.00
D6064	Abtmt supp cast mtl crown-noble	\$950.00
D6065	Implant supp corc/cer crown	\$1,000.00
D6066	Implant supp porc fused mtl crn	\$925.00
D6067	Implant supported metal crown	\$900.00
D6068	Abtmt supp ret for porc/cer FPD	\$850.00
D6069	Abut sup ret-porc fsd mtl FPDhn	\$840.00
D6070	Abut sup ret-porc fsd mtl FPDbm	\$775.00
D6071	Abut sup ret-porc fsd mtl FPDno	\$800.00
D6072	Abut sup ret-cast mtl FDP-hinob	\$850.00
D6073	Abut sup ret-cast mtl FDP-base	\$700.00
D6074	Abut sup ret-cast mtl FDP-noble	\$850.00
D6075	Implant supp ret-ceramic FPD	\$950.00
D6076	Implnt supp ret-prc fuse mtlFPD	\$850.00
D6077	Implant suup ret-case metal FPD	\$925.00
D6078	Implant/abut supp fxd comp edent	\$980.00
D6079	Implant/abut supp fxd part edent	\$980.00
D6080	Implant maintenance procedures	\$150.00
D6090	Repair implant sup prosth, B/R	\$150.00
D6091	Rpl attchmt imp/abt sup prosth	\$200.00

D6092	Recement impl/abut sup crown	\$70.00
D6093	Recement impl/abut sup FPD	\$85.00
D6100	Implant removal, by report	\$600.00
D6190	Radiograph/sug impl index B/R	\$175.00
D6194	Abut sup ret-cast mtl FPD-titan	\$850.00
D6205	Pontic-indirect res based comp	\$750.00
D6210	Pontic-cast high noble metal	\$730.00
D6211	Pontic-cast predominantly base	\$700.00
D6212	Pontic-cast noble metal	\$700.00
D6214	Pontic-titanium	\$775.00
D6240	Pontic-porcelain fused to knob	\$950.00
D6241	Pontic-porcelain fused to base	\$600.00
D6242	Pontic-porcelain fused to nobl	\$650.00
D6245	Pontic-porcelain/ceramic	\$800.00
D6250	Pontic-resin w/ high noble met	\$750.00
D6251	Pontic-resin w/ predomnt base	\$1,075.00
D6252	Pontic-resin with noble metal	\$1,125.00
D6253	Provisional pontic	\$400.00
D6254	Interim Pontic	\$0.00
D6520	Inlay-metallic-two surfaces	\$650.00
D6530	Inlay-metallic-three+ surfaces	\$650.00
D6543	Onlay-metallic-three surfaces	\$900.00
D6544	Onlay-metallic-four + surfaces	\$900.00
D6545	Retainer-cast for resin bonded	\$750.00
D6548	Ret-porc/cer-resin bnd fxd pros	\$775.00
D6600	Inlay-porcelain/ceramic, 2 surf	\$975.00
D6601	Inlay-porcelain/ceramic, 3+surf	\$1,000.00
D6602	Inlay-cast high noble met, 2 surf	\$975.00
D6603	Inlay-cast high nob met, 3+ surf	\$1,025.00
D6604	Inlay-cast predomnt base, 2 surf	\$1,060.00
D6605	Inlay-cast predomnt base, 3+ surf	\$1,050.00
D6606	Inlay-cast noble metal, 2 surf	\$1,000.00
D6607	Inlay-cast noble metal, 3+ surf	\$1,075.00
D6608	Onlay-porcelain/ceramic, 2 surf	\$1,075.00
D6609	Onlay-porcelain/ceramic, 3+ surf	\$1,010.00
D6610	Onlay-cast high noble met, 2 surf	\$980.00
D6611	Onlay-cast high nob met, 3+ surf	\$1,050.00
D6612	Onlay-cast predomnt base, 2 surf	\$875.00
D6613	Onlay-cast predomnt base, 3+ surf	\$915.00
D6614	Onlay-cast noble metal, 2 surf	\$885.00
D6615	Onlay-cast noble metal, 3+ surf	\$925.00
D6624	Inlay-titanium	\$900.00
D6634	Onlay-titanium	\$900.00
D6710	Retainer crn-indir res-bas comp	\$600.00
D6720	Retainer crn-res w/ hi nob met	\$875.00
D6721	Retainer crn-resin w/ base met	\$855.00
D6722	Retainer crn-resin w/ nob met	\$895.00
D6740	Crown-porcelain/ceramic	\$925.00
D6750	Retainer crn-porc fused-hi nob	\$875.00
D6751	Retainer crn-porc fuse-base met	\$875.00

D6752	Retainer crn-porc fused-nob met	\$700.00
D6780	Retainer crn-3/4 cast h nob met	\$725.00
D6781	Crown 3/4 cast most base metal	\$900.00
D6782	Crown 3/4 cast noble metal	\$930.00
D6783	Crown 3/4 porcelain/ceramic	\$980.00
D6790	Retainer crn-full cast hi nob	\$1,000.00
D6791	Retainer crn-full cast base	\$950.00
D6792	Retainer crn-full cast nob met	\$990.00
D6793	Provisional retainer crown	\$450.00
D6794	Retainer crown-titanium	\$875.00
D6795	Interim Retainer Crown	\$0.00
D6920	Connector bar	\$560.00
D6930	Recement fixed partial denture	\$85.00
D6940	Stress breaker	\$190.00
D6950	Precision attachment	\$300.00
D6970	Cast post/core, + brdg retainer	\$300.00
D6971	Cast post/part of brdg retainer	\$265.00
D6972	Prefab post/core+ brdg retainer	\$250.00
D6973	Core buildup for retain, inc pin	\$200.00
D6975	Coping-metal	\$300.00
D6976	Each add'l cast post-same tooth	\$173.00
D6977	Each + prefab post-same tooth	\$82.00
D6980	Fixed partial repair	\$200.00
D6985	Pediatric part'l denture, fixed	\$650.00
D6999	Unspec fixed prosth proced, B/R	\$750.00
D6999.1	Section FB	\$150.00
D7111	Extraction crnl remnts-decid th	\$90.00
D7120	Tooth Extraction Each Additional	\$75.00
D7130	Root Removal - exposed roots	\$95.00
D7140	Extraction, erupted tooth or exposed root	\$110.00
D7210	Extraction-surgical/erupt tooth	\$250.00
D7220	Extraction-impacted/soft tis	\$250.00
D7230	Extraction-impacted/part bony	\$275.00
D7240	Extraction-impacted/compl bony	\$325.00
D7241	Remov impact-comp bony w/comp	\$400.00
D7250	Surgical removal resid tooth root	\$200.00
D7251	Coronectomy	\$300.00
D7260	Oral antral fistula closure	\$560.00
D7261	Prim closure sinus perforation	\$150.00
D7270	Reimplantation/stabilization	\$350.00
D7280	Surgical access unreupted tooth	\$315.00
D7281	Expos impact/unerupt-aid erupt	\$285.00
D7282	Mobilize erupt/malpos th-erupt	\$285.00
D7283	Plcmnt of devc fo facil erup th	\$350.00
D7285	Biopsy of oral tissue-hard	\$200.00
D7286	Biopsy of oral tissue-soft	\$170.00
D7288	Brush biopsy-transepith sample	\$180.00
D7290	Surgical reposition of teeth	\$285.00
D7291	T/SC Fiberotomy, B/R	\$80.00
D7292	Screw retained plate	\$750.00

D7293	Temp. anchorage device w/ flap	\$700.00
D7294	Plcmnt:temp anch w/o surg flpa	\$150.00
D7310	Alveoloplasty w/ extract- /quad	\$160.00
D7311	Alveoloplasty w/ext 1-3 th/quad	\$160.00
D7320	Alveoloplasty w/o extract /quad	\$200.00
D7321	Alveoloplasty w/o ex 1-3 th/quad	\$175.00
D7340	Vestibuloplasty-ridge ext -2nd	\$850.00
D7350	Vestiplasty-ridge ext (inc)	\$1,750.00
D7410	Excision benign lesion<-1.25cm	\$250.00
D7411	Excision benign lesion>-1.25cm	\$300.00
D7412	Excision benign lesion complicated	\$460.00
D7413	Excision malig lesion <=1.25cm	\$380.00
D7414	Excision malig lesion >=1.25 cm	\$600.00
D7415	Excision malig lesion, complic	\$800.00
D7440	Excision of malig tumor-lesion diameter <=1.25cm	\$310.00
D7441	Excision of malig tumor-lesion diameter >1.25cm	\$550.00
D7450	Rem benign odont-diam<=1.25cm	\$290.00
D7451	Rem benign odont-diam<1.25cm	\$370.00
D7460	Removal of benign nonodontogenic cyst/tumor-lesion diameter <=1.25cm	\$390.00
D7461	Removal of benign nonodontogenic cyst/tumor-lesion diameter >1.25cm	\$580.00
D7465	Lesion destruction	\$230.00
D7471	Removal of exostosis-per site	\$370.00
D7472	Removal of torus palatinus	\$430.00
D7473	Removal of torus mandibularis	\$400.00
D7485	Sug reduc, osseous tuberosity	\$350.00
D7490	Radical resection of mandible with bone graft	\$4,800.00
D7510	Incis&drain abscess-intra soft	\$185.00
D7511	Incis&drain absces-int soft comp	\$185.00
D7520	Incis&drain abscess-extra soft	\$390.00
D7521	Incis&drain abscess-extra soft comp	\$275.00
D7530	Remove foreign body from tissue	\$200.00
D7540	Remove foreign body from bone	\$380.00
D7550	Partial ostectomy/sequestrectomy for removal on non-vital bone	\$500.00
D7560	Maxillary sinusotomy for removal of tooth fragment of foreign body	\$620.00
D7610	Mxl op rd in maxilla-op	\$2,480.00
D7620	Mxl op rd in maxilla-clo	\$1,950.00
D7630	Man Op RdI Mandible-	\$2,450.00
D7640	Man CI Rd In Mandible-c	\$1,920.00
D7650	MI Zy Ar Op Malr/zygc	\$2,220.00
D7660	MI Zy Ar CIR	\$1,890.00
D7670	AlvStab Op Alveolus-cl	\$780.00
D7680	Fac BnCmR Facial Bone	\$3,720.00
D7710	Mxl Op Rd Maxilla-op	\$2,610.00
D7720	MxlClrd Maxilla-clo	\$1,910.00
D7730	Man Op Rd Mandible-	\$2,650.00
D7740	Man CI Rd Mandible-	\$2,060.00
D7750	MalZYArOR Malar/zygc	\$2,340.00

D7760	MalZYArCR Malar/zygc	\$2,590.00
D7770	AlvStbThO Alveolus-st	\$1,520.00
D7780	Fac BN Cmpl Facial bone	\$4,460.00
D7810	Op Rd Dsloc Open redu	\$2,420.00
D7820	ClRdDsloc Closed redu	\$300.00
D7830	ManipAnes Manipulation	\$390.00
D7840	Cndylctmy Condylecto	\$3,130.00
D7850	Surg Disc Surgical dis	\$3,160.00
D7858	Joint Recn Joint recon	\$2,170.00
D7860	Arthrtomy arthrotomy	\$970.00
D7865	Arthplst Arthroplast	\$1,635.00
D7872	ArthrsclpD Arthroscop	\$760.00
D7873	ArthrSrAd Arthroscop	\$900.00
D7880	Occlusal orthotic appliance	\$200.00
D7910	Suture of small wounds to 5cm	\$280.00
D7911	Complicated suture-up to 5 cm	\$425.00
D7912	CompSut>Complicate	\$530.00
D7920	SkinGraft Skin grafts	\$1,390.00
D7940	OstpOrtDf Osteoplast	\$2,250.00
D7941	OsteRam CI Osteotomy	\$5,880.00
D7943	OstRmOpG Osteotomy	\$5,420.00
D7944	OstSgSbps Osteotomy	\$4,500.00
D7945	OstBdMan Osteotomy	\$4,670.00
D7946	LeFrtIMxT LeFort I	\$5,480.00
D7947	LeFrtIMxS LeFortI	\$5,540.00
D7948	LeFrt2&3 LeFort II/III	\$6,340.00
D7949	LeFrt2&3B LeFort II/III	\$7,285.00
D7950	OsCrtGrMr Osseous/	\$1,560.00
D7953	Bone repl grft ridge prsc/site	\$150.00
D7955	RpMxfSH1 Rep Maxill	\$1,990.00
D7960	Frenulectomy-separate procedure	\$290.00
D7963	Frenulop Frenulopla	\$440.00
D7970	Excision, hyperplast tiss-arch	\$300.00
D7971	Excision, pericoronal ging /arch	\$250.00
D7972	SrgRedFib Surg reduc	\$420.00
D7980	Sialoltho surgical Sia	\$500.00
D7981	ExcSalGld Excision of	\$880.00
D7982	Sialodoch Sialodocho	\$950.00
D7983	ClsrSalvF Closure of	\$630.00
D7990	EmerTrach Emergency	\$705.00
D7991	Cornoidct Coronoide	\$2,230.00
D8010	Limited ortho trt, primary dent	\$1,200.00
D8020	Limited ortho trt, transitional	\$1,200.00
D8030	Limited ortho treat, adolescent	\$1,200.00
D8040	Limited ortho treat, adult dent	\$1,200.00
D8050	Intercep orth trt, primary dent	\$700.00
D8060	Intercep orth trt. Transitional	\$2,400.00
D8070	Comprehensive orth, transitional	\$4,800.00
D8080	Comprehensive ortho, adolescent	\$5,000.00
D8090	Comprehensive ortho, adult dent	\$5,200.00

D8210	Removable appliance therapy	\$375.00
D8220	Fixed appliance therapy	\$450.00
D8660	Pre-orthodontic treatment visit	\$175.00
D8670	Periodic ortho visit (contract)	\$160.00
D8680	Orthodontic retention	\$0.00
D8690	ortho treatment (bill/contract)	\$0.00
D8691	Repair of orthodontic appliance	\$120.00
D8692	Retainer replacement-lost/broken	\$295.00
D8693	Rebond/repair of fixed retainer	\$150.00
D8694	Repair of Fixed Retainer	\$175.00
D9110	Emerg treatment, palliative	\$65.00
D9120	Fixed partl denture sectioning	\$120.00
D9210	Local anesthesia not op/surg	\$50.00
D9211	Regional block anesthesia	\$50.00
D9212	Trigeminal division blk anesth	\$50.00
D9215	Local anesthesia	\$0.00
D9220	Deep sedat/gen anesth-1st 30m	\$0.00
D9221	Deep sedat/gen anesth-ea+15m	\$0.00
D9222	Deep Seda	\$110.00
D9223	genanesth Deep seda	\$110.00
D9230	Analgesia	\$75.00
D9239	Intravenou	\$120.00
D9243	Ivstedmod IV consciou	\$120.00
D9248	Non IV conscious sedation	\$110.00
D9310	Consultation-per session	\$70.00
D9410	House/extended care facility	\$140.00
D9420	Professional hospital call	\$200.00
D9430	Office visit for observation	\$40.00
D9440	Office visit -after regular hrs	\$140.00
D9450	Case present, detailed/extens tx	\$40.00
D9610	Therapeutic drug injection, B/R	\$60.00
D9612	Therap parenteral drugs, 2+	\$100.00
D9630	Other drugs/medicaments, B/R	\$30.00
D9910	Application of desensitize med	\$25.00
D9911	Apply desensitize' resin, per th	\$25.00
D9920	Behavior management, by report	\$20.00
D9930	Treat complications-postsurgical	\$60.00
D9940	Occlusal guards, by report	\$350.00
D9941	Fabricate athletic mouth guards	\$110.00
D9942	Repair/Reline of occlusal guard	\$260.00
D9950	Occlusal analysis-mounted case	\$200.00
D9951	Occlusal adjustment-limited	\$125.00
D9952	Occlusal adjustment-complete	\$900.00
D9970	Enamel micro abrasion	\$200.00
D9971	Odontoplasty 1-2 teeth-rmv enam	\$80.00
D9972	External bleaching-per arch	\$175.00
D9974	Internal bleaching-per tooth	\$125.00
D9975	External Bleaching @ Home/arch	\$140.00
D9995	Teledentist	\$100.00

SOCIAL SERVICES



CHARGE	FEE
Child Support Application Fee	\$25.00
Child Support Filing Fee	\$7.00
Adoption Fee	\$300.00
North Carolina Health Choice - Adult	\$50.00
North Carolina Health Choice - Family	\$100.00

SHERIFF'S OFFICE



CHARGE	FEE
Concealed Handgun Permit	\$90.00
Renewal Concealed Permit	\$75.00
Civil Process Fee	\$30.00 / defendant
Fingerprints	\$10.00
Animal Control Citation	\$50.00 / offense
Inmate Non-Emergency Medical	\$20.00
Inmate Issued Property	Charges based on replacement costs

HOLLY SHELTER SHOOTING RANGE



CHARGE	FEE
Adult Daily Pass	\$13.00
Youth Daily Pass	\$8.00
Spectator Daily Pass	\$1.00
Adult Annual Pass	\$260.00
Youth Annual Pass	\$160.00
Shooting Supplies	Price based on cost recovery
Merchandise	Price based on cost recovery
Concession Items	Price based on cost recovery
Classes/Special Event	Price based on cost recovery

PARKS & RECREATION



SERVICE	FEE
Program Fees will be based on cost of programs	
Facility Attendant (as required by Parks & Rec Department, after hours, minimum of 3 hours)	\$20.00 / hour
Rental Fee for all facilities used by Youth Recreation Partner Leagues & Pender County Schools	\$0.00
Athletic Tournament Out of Town Team	\$20.00 / team / tournament

ATHLETIC FACILITIES	FEE
Athletic Field/Ballfield Rental - Resident	\$10 / hour
Athletic Field/Ballfield Rental – Non-Profit	\$10 / hour
Athletic Field/Ballfield Rental – Non-Resident	\$15 / hour
Athletic Field/Ballfield Rental – For Profit	\$20 / hour
Athletic Field/Ballfield Rental – Tournament by Non-Profit	\$100 / day / field
Athletic Field/Ballfield Rental – Tournament by For Profit	\$200 / day / field
Athletic Field/Ballfield Light Rental - Resident	\$20 / hour
Athletic Field/Ballfield Light Rental – Non-Profit	\$20 / hour
Athletic Field/Ballfield Light Rental – Non-Resident	\$20 / hour
Athletic Field/Ballfield Light Rental – For Profit	\$20 / hour
Sand Volleyball Court Rental - Resident	\$5 / Hour
Sand Volleyball Court Rental – Non-Profit	\$5 / Hour
Sand Volleyball Court Rental – Non-Resident	\$10 / Hour
Sand Volleyball Court Rental – For Profit	\$10 / Hour
Sand Volleyball Court Rental – Tournament by Non-Profit	\$50 / day / court
Sand Volleyball Court Rental – Tournament by For Profit	\$100 / day / court

PICNIC SHELTERS	FEE
Small Picnic Shelter Rental - Resident	\$10 / hour
Small Picnic Shelter Rental – Non-Profit	\$10 / hour
Small Picnic Shelter Rental – Non-Resident	\$15 / hour
Small Picnic Shelter Rental – For Profit	\$20 / hour
Large Picnic Shelter Rental - Resident	\$15 / hour
Large Picnic Shelter Rental – Non-Profit	\$15 / hour
Large Picnic Shelter Rental – Non-Resident	\$20 / hour
Large Picnic Shelter Rental – For Profit	\$30 / hour

HAMPSTEAD ANNEX FACILITIES	FEE
First Floor Meeting Room (Room #102) - Resident	\$10 / hour
First Floor Meeting Room (Room #102) – Non-Profit	\$10 / hour
First Floor Meeting Room (Room #102) – Non-Resident	\$15 / hour
First Floor Meeting Room (Room #102) – For Profit	\$15 / hour
Hampstead Annex Auditorium Rental - Resident	\$45 / hour
Hampstead Annex Auditorium Rental – Non-Profit	\$45 / hour
Hampstead Annex Auditorium Rental – Non-Resident	\$75 / hour
Hampstead Annex Auditorium Rental – For Profit	\$75 / hour
Parking Lot Rental - Resident	\$25 / hour
Parking Lot Rental – Non-Profit	\$25 / hour
Parking Lot Rental – Non-Resident	\$35 / hour
Parking Lot Rental – For Profit	\$35 / hour

PENDERLEA FACILITIES	FEE
Penderlea Classroom Rental - Resident	\$10 / Hour
Penderlea Classroom Rental – Non-Profit	\$10 / Hour
Penderlea Classroom Rental – Non-Resident	\$15 / Hour
Penderlea Classroom Rental – For Profit	\$15 / Hour
Penderlea Auditorium Rental - Resident	\$45 / hour
Penderlea Auditorium Rental – Non-Profit	\$45 / hour
Penderlea Auditorium Rental – Non-Resident	\$75 / hour
Penderlea Auditorium Rental – For Profit	\$75 / hour
Penderlea Auditorium/Classrooms Rental - Resident	\$450 / Day
Penderlea Auditorium/Classrooms Rental – Non-Profit	\$450 / Day
Penderlea Auditorium/Classrooms Rental – Non-Resident	\$630 / Day
Penderlea Auditorium/Classrooms Rental – For Profit	\$630 / Day
Penderlea Gym Rental - Resident	\$55 / hour
Penderlea Gym Rental – Non-Profit	\$55 / hour
Penderlea Gym Rental – Non-Resident	\$75 / hour
Penderlea Gym Rental – For Profit	\$75 / hour
Penderlea Gym Rental - Resident	\$330 / Day
Penderlea Gym Rental – Non-Profit	\$330 / Day
Penderlea Gym Rental – Non-Resident	\$450 / Day
Penderlea Gym Rental – For Profit	\$450 / Day
Penderlea Gym Setup Fee (If Necessary)	\$25 / Occurrence

SPECIAL EVENTS	FEE
Special Event 1-500 Attendees	\$50 / day
Special Event 501-1000 Attendees	\$100 / day
Special Event 1001-2000 Attendees	\$200 / day
Special Event 2001-3000 Attendees	\$300 / day
Special Event 3001-4000 Attendees	\$400 / day
Special Event 4000+ Attendees	\$500 / day

FILM PERMIT	FEE
Application Fee	\$100 / application
Low Impact	\$300 / day
Medium Impact	\$600 / day
High Impact	\$1200 / day
Pender County Courthouse Square	\$3000 / day
Pender Memorial Park	\$1500 / day
Hampstead Kiwanis Park	\$1500 / day
Millers Pond Park	\$1500 / day
Pender County Government Annex	\$2000 / day
Penderlea Gym	\$2000 / day
Penderlea Auditorium	\$2000 / day
Penderlea Grounds	\$1500 / day

SOLID WASTE



CHARGES	FEE
Transfer Station Tipping Fee	\$78.00 / ton
Non-Pender County Resident Tipping Fee	\$162.00 / ton
User Fee - household waste disposal and recycling	\$200.00 / year
CONSTRUCTION AND DEMOLITION WASTE	
Small quantities of construction debris such as roofing material, wood, wood pallets (must be broken down), sheetrock, and other similar materials may be disposed of at the Rocky Point, Burgaw, and Willard Convenience Centers. Large loads, in excess of 200 lbs., must be taken to the Hampstead Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate (first 200 lbs. free for county residents). This service is for residential purposes only.	
Contractors with large quantities of debris can make disposal arrangements with the Sampson County Landfill (910-525-4132)	
BULKY FURNITURE	
Couches, mattresses, box springs, and similar items may be brought to the Convenience Centers at Rocky Point, Burgaw, Willard or the Transfer Station for disposal. These items should be placed in the construction and demolition debris (C&D) containers. <i>Large loads, in excess of 200 lbs., must be taken to the Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only (first 200 lbs. free for county residents).</i>	
* Tires originating from site clean-ups or land clearing, tires generated from businesses, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five (5) per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$78 per ton.	

Rocky-Point Topsail Water & Sewer District



WATER		FEE
SYSTEM DEVELOPMENT FEE	3/4" Meter	\$3,432.00
Based on meter size	1" Meter	\$5,720.00
	1 1/2" Meter	\$11,440.00
	2" Meter	\$18,304.00
	3" Meter	\$40,040.00
	4" Meter	\$57,199.00
	6" Meter	\$114,399.00
	8" Meter	\$183,038.00
RESIDENTIAL BASE FEE	per residential unit	\$27.50 / month
RESIDENTIAL USAGE RATE		\$6.50 / 1,000 gallons
COMMERCIAL BASE FEE	per commercial unit	\$29.50 / month
COMMERCIAL USAGE RATE		\$7.00 / 1,000 gallons
		\$9.95 / 1,000 gallons if over 10,000 gallons / month
IRRIGATION SETUP		
Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee		\$5,382.00
	Irrigation Base Fee	\$29.50 / month
	Usage Rate	\$8.00 / 1,000 gallons
		\$10.95 / 1,000 gallons if over 10,000 gallons / month
FIRE LINE SERVICE	Fixed Fire Line Fee	\$20.00 / month
TAP FEES	3/4" Meter	\$1,925.00
	1" Meter	\$2,125.00
	1 1/2" Meter	\$3,425.00
	2" Meter	\$4,525.00
	Fire Line Only <2"	\$2,500.00
	Fire Line Only >2"	\$3,000.00
(Paid for by owner and installed by Utility Contractor)		
*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.		
	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00
SEWER		FEE
SYSTEM DEVELOPMENT FEE	3/4" Meter	\$7,107.00
Based on water meter size	1" Meter	\$11,845.00

	1 1/2" Meter	\$23,690.00
	2" Meter	\$37,904.00
	3" Meter	\$82,915.00
	4" Meter	\$118,450.00
	6" Meter	\$236,900.00
	8" Meter	\$379,040.00
COMMERCIAL RATE	Fixed and usage rate	\$14.00 / 1,000 gallons
OTHER CHARGES		FEE
Late Payment Fee (applied on the 15th of the month)		10% of past due balance
Inspection Permit Fee		\$25.00
Deposit - Tenants Only		\$200.00
Transfer Fee - Change in Ownership		\$25.00
Returned Check Fee		\$25.00
Account Activation Fee		\$25.00
Administrative Disconnect Fee (Terminated for non-payment)		\$65.00
After Hours Fee (In addition to administrative disconnection fee)		\$25.00
Broken Lock Fee		\$25.00
Backflow Test Processing Fee		\$10.00
Tampering Charge (water service, other than broken lock)		\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)		\$1,000.00 minimum*
<i>*Per NCGS 14-151€ - Triple the amount of losses & damages sustained or \$5,000, whichever is greater.</i>		

Scotts-Hill Water & Sewer District



WATER		FEE
SYSTEM DEVELOPMENT FEE	3/4" Meter	\$3,432.00
Based on meter size	1" Meter	\$5,720.00
	1 1/2" Meter	\$11,440.00
	2" Meter	\$18,304.00
	3" Meter	\$40,040.00
	4" Meter	\$57,199.00
	6" Meter	\$114,399.00
	8" Meter	\$183,038.00
RESIDENTIAL BASE FEE	per residential unit	\$27.50 / month
RESIDENTIAL USAGE RATE		\$6.50 / 1,000 gallons
COMMERCIAL BASE FEE	per commercial unit	\$29.50 / month
COMMERCIAL USAGE RATE		\$7.00 / 1,000 gallons
		\$9.95 / 1,000 gallons if over 10,000 gallons / month
IRRIGATION SETUP		
Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee		\$5,382.00
	Irrigation Base Fee	\$29.50 / month
	Usage Rate	\$8.00 / 1,000 gallons
		\$10.95 / 1,000 gallons if over 10,000 gallons / month
FIRE LINE SERVICE	Fixed Fire Line Fee	\$20.00 / month
TAP FEES	3/4" Meter	\$1,925.00
	1" Meter	\$2,125.00
	1 1/2" Meter	\$3,425.00
	2" Meter	\$4,525.00
	Fire Line Only <2"	\$2,500.00
	Fire Line Only >2"	\$3,000.00
(Paid for by owner and installed by Utility Contractor)		
*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.		
	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00
OTHER CHARGES		FEE

Late Payment Fee (applied on the 15th of the month)	10% of past due balance
Inspection Permit Fee	\$25.00
Deposit - Tenants Only	\$200.00
Transfer Fee - Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Activation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
After Hours Fee (In addition to administrative disconnection fee)	\$25.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*
<i>*Per NCGS 14-151€ - Triple the amount of losses & damages sustained or \$5,000, whichever is greater.</i>	

Maple Hill Water & Sewer District



WATER		FEE
SYSTEM DEVELOPMENT FEE	3/4" Meter	\$3,432.00
Based on meter size	1" Meter	\$5,720.00
	1 1/2" Meter	\$11,440.00
	2" Meter	\$18,304.00
	3" Meter	\$40,040.00
	4" Meter	\$57,199.00
	6" Meter	\$114,399.00
	8" Meter	\$183,038.00
RESIDENTIAL BASE FEE	per residential unit	\$19.50 / month
RESIDENTIAL USAGE RATE		\$6.00 / 1,000 gallons
COMMERCIAL BASE FEE	per commercial unit	\$21.50 / month
COMMERCIAL USAGE RATE		\$6.50 / 1,000 gallons
TAP FEES	3/4" Meter	\$1,925.00
	1" Meter	\$2,125.00
	1 1/2" Meter	\$3,425.00
	2" Meter	\$4,525.00
	Fire Line Only <2"	\$2,500.00
	Fire Line Only >2"	\$3,000.00
	(Paid for by owner and installed by Utility Contractor)	
	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00
SEWER		FEE
SYSTEM DEVELOPMENT FEE	3/4" Meter	\$7,107.00
Based on water meter size	1" Meter	\$11,845.00
	1 1/2" Meter	\$23,690.00
	2" Meter	\$37,904.00
	3" Meter	\$82,915.00
	4" Meter	\$118,450.00
	6" Meter	\$236,900.00
	8" Meter	\$379,040.00
COMMERCIAL RATE	Fixed and usage rate	\$11.50 / 1,000 gallons
OTHER CHARGES		FEE
Late Payment Fee (applied on the 15th of the month)		10% of past due balance

Inspection Permit Fee	\$25.00
Deposit - Tenants Only	\$200.00
Transfer Fee - Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Activation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
After Hours Fee (In addition to administrative disconnection fee)	\$25.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*
<i>*Per NCGS 14-151€ - Triple the amount of losses & damages sustained or \$5,000, whichever is greater.</i>	

Central Pender Water & Sewer District



WATER		FEE
SYSTEM DEVELOPMENT FEE	3/4" Meter	\$3,432.00
Based on meter size	1" Meter	\$5,720.00
	1 1/2" Meter	\$11,440.00
	2" Meter	\$18,304.00
	3" Meter	\$40,040.00
	4" Meter	\$57,199.00
	6" Meter	\$114,399.00
	8" Meter	\$183,038.00
RESIDENTIAL BASE FEE	per residential unit	\$32.50 / month
RESIDENTIAL USAGE RATE		\$6.50 / 1,000 gallons
COMMERCIAL BASE FEE	per commercial unit	\$34.50 / month
COMMERCIAL USAGE RATE		\$7.00 / 1,000 gallons
		\$9.95 / 1,000 gallons if over 10,000 gallons / month
IRRIGATION SETUP		
Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee		\$5,382.00
	Irrigation Base Fee	\$29.50 / month
	Usage Rate	\$8.00 / 1,000 gallons
		\$10.95 / 1,000 gallons if over 10,000 gallons / month
FIRE LINE SERVICE	Fixed Fire Line Fee	\$20.00 / month
TAP FEES	3/4" Meter	\$1,925.00
	1" Meter	\$2,125.00
	1 1/2" Meter	\$3,425.00
	2" Meter	\$4,525.00
	Fire Line Only <2"	\$2,500.00
	Fire Line Only >2"	\$3,000.00
	(Paid for by owner and installed by Utility Contractor)	
	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00
OTHER CHARGES		FEE

Late Payment Fee (applied on the 15th of the month)	10% of past due balance
Inspection Permit Fee	\$25.00
Deposit - Tenants Only	\$200.00
Transfer Fee - Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Activation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
After Hours Fee (In addition to administrative disconnection fee)	\$25.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*
<i>*Per NCGS 14-151€ - Triple the amount of losses & damages sustained or \$5,000, whichever is greater.</i>	

Moore's Creek Water & Sewer District



INCLUDES PENDER COMMERCE PARK

WATER		FEE
SYSTEM DEVELOPMENT FEE	3/4" Meter	\$3,432.00
Based on meter size	1" Meter	\$5,720.00
	1 1/2" Meter	\$11,440.00
	2" Meter	\$18,304.00
	3" Meter	\$40,040.00
	4" Meter	\$57,199.00
	6" Meter	\$114,399.00
	8" Meter	\$183,038.00
RESIDENTIAL BASE FEE	per residential unit	\$32.50 / month
RESIDENTIAL USAGE RATE		\$6.50 / 1,000 gallons
COMMERCIAL BASE FEE	per commercial unit	\$34.50 / month
COMMERCIAL USAGE RATE		\$7.00 / 1,000 gallons
		\$9.95 / 1,000 gallons if over 10,000 gallons / month
IRRIGATION SETUP		
Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee		\$5,382.00
	Irrigation Base Fee	\$29.50 / month
	Usage Rate	\$8.00 / 1,000 gallons
		\$10.95 / 1,000 gallons if over 10,000 gallons / month
FIRE LINE SERVICE	Fixed Fire Line Fee	\$20.00 / month
TAP FEES	3/4" Meter	\$1,925.00
	1" Meter	\$2,125.00
	1 1/2" Meter	\$3,425.00
	2" Meter	\$4,525.00
	Fire Line Only <2"	\$2,500.00
	Fire Line Only >2"	\$3,000.00
(Paid for by owner and installed by Utility Contractor)		
*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.		
	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00
SEWER		FEE
SYSTEM DEVELOPMENT FEE	3/4" Meter	\$7,107.00

Based on water meter size	1" Meter	\$11,845.00
	1 1/2" Meter	\$23,690.00
	2" Meter	\$37,904.00
	3" Meter	\$82,915.00
	4" Meter	\$118,450.00
	6" Meter	\$236,900.00
	8" Meter	\$379,040.00
COMMERCIAL RATE	Fixed and usage rate	\$15.56 / 1,000 gallons
PRETREATMENT		FEE
Wastewater treatment evaluation assumes that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a Surcharge Rate will be assessed for exceedance of any Pretreatment Permit limit.		
INFLUENT PARAMETER	CONCENTRATION	
Organic Loading, BODs	250 mg/l	
Total Suspended Solids, TSS	220 mg/l	
Nitrogen, TKN	40 mg/l	
Ammonia, NH3	25 mg/l	
OTHER CHARGES	FEE	
Late Payment Fee (applied on the 15th of the month)	10% of past due balance	
Inspection Permit Fee	\$25.00	
Deposit - Tenants Only	\$200.00	
Transfer Fee - Change in Ownership	\$25.00	
Returned Check Fee	\$25.00	
Account Activation Fee	\$25.00	
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00	
After Hours Fee (In addition to administrative disconnection fee)	\$25.00	
Broken Lock Fee	\$25.00	
Backflow Test Processing Fee	\$10.00	
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*	
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*	
*Per NCGS 14-151€ - Triple the amount of losses & damages sustained or \$5,000, whichever is greater.		

FY24 Fee Schedule Changes for the Utilities Department:

Solid Waste 75 and Utilities 072, 073, 068, & 069

PCU & Solid Waste fee schedules are provided as separate documents, due to the complexity of the various fees in the districts and for solid waste.

Solid Waste fees have no changes in FY24.

The following fees are recommended to change for FY24:

- Water & Sewer System Development Fees: Fees have been adjusted per the updated Water & Sewer System Development Fee Study dated February 8, 2023. Water SDF's went up slightly, and Sewer SDF's went down. The combined Water and Sewer SDF's are lower for all size services. Sewer SDF's are now based on water meter size rather than the estimated sewer daily usage volume.

Irrigation-Set Up: Corrected combined fee noted to reflect revised Water SDF. Fee is identical to a ¾" domestic water service total (\$5,382).

Eventually (probably in FY25) we will make some adjustments to make all the water districts' fees the same, or at least closer to the same, but it will result in a rate increase for some.

Pender County Capital Improvement Projects Plan

COUNTY-WIDE	Total Cost	CURRENT 2023	2,024	2,025	2,026	2,027	2,028	Future years	Known/Anticipated Annual Impacts
Total Parks & Recreation	27,897,322	4,221,815	629,507	1,101,000	5,750,000	5,750,000	195,000	13,315,000	776,500
Emergency Logistic Center	10,000,000				10,000,000				Insurance & utilities
Emergency Owned Operations Center	5,000,000				5,000,000				Insurance & utilities
Pender County Mobile Command Truck	2,000,000		2,000,000						Insurance
Total EM	17,000,000	-	2,000,000	-	15,000,000	-	-	-	
Physical Security	1,864,296	114,296	880,000	110,000	350,000	110,000	300,000		Annual Supt & maint will increase each year
Fiber	750,000	150,000	150,000	150,000	150,000	150,000			Annual Supt & maint will increase each year
Infrastructure Refresh	1,000,000					1,000,000			Annual maintenance same as current
Total IT	3,614,296	264,296	1,030,000	260,000	500,000	1,260,000	300,000	-	100,000
Utilities Warehouse/Fleet Garage	5,000,000		4,000,000	1,000,000					30,000
DHHS building	28,400,000		28,400,000						Increase in Utilities, Insurance, etc.
Less: Reserved Funds	(3,000,000)		(3,000,000)						Grounds & Custodial Maintenance
60% of DSS Portion (60%) Depr Exp	(10,800,000)		(270,000)	(270,000)	(270,000)	(270,000)	(270,000)	(9,450,000)	(60,000)
60% of DSS Portion (60%) Int Exp	(5,670,000)		(540,000)	(513,000)	(486,000)	(459,000)	(432,000)	(3,240,000)	(29,550)
DHHS building - Net	8,930,000	-	24,590,000	(783,000)	(756,000)	(729,000)	(702,000)	(12,690,000)	(89,550)
LEC/Detention	44,000,000		44,000,000						Insurance & Utilities
Potential E911 funding?									est Jail S&B Increase projected at 88% increase
LEC/Detention - Net	44,000,000	-	44,000,000	-	-	-	-	-	1,672,195
Library - cost	8,147,300		264,052	396,076	7,487,172				6,200 utility
Library - Bequest Capital Reserve	(159,643)		(159,643)						5,000 maintenance
Library - Easement	(26,840)		(26,840)						17,497 property insurance
Library - donations	(500,000)		(313,517)	(186,483)					Grounds & Custodial Maintenance
Sale of library	(1,200,000)					(1,200,000)			
Library - Net	6,260,817	-	(235,948)	209,593	7,487,172	(1,200,000)	-	-	28,697
Animal Shelter	8,000,000		8,000,000						
Total County	120,702,435	4,486,111	84,013,559	1,787,593	27,981,172	5,081,000	(207,000)	625,000	2,517,842
School Bonds	178,000,000		111,000,000	40,200,000	26,800,000				TEACHERS, UTILITIES, FACILITIES, MAINT, ETC.
Total	298,702,435	4,486,111	195,013,559	41,987,593	54,781,172	5,081,000	(207,000)	625,000	2,517,842
TOTAL WITHOUT OTHER FUNDING	327,722,152								

Pender County Capital Improvement Projects Plan - Parks & Recreation

Parks & Recreation	Total Cost	CURRENT					2028	2027	2026	2025	2024	Future years	Known/Anticipated Annual Impacts	Noted if provided
		2023	2024	2025	2026	2027								
Kiwanis Hampstead Park - Cost	4,193,500												12,000 Vehicle Repairs/ Maint	
Kiwanis Hampstead Park -Grant	(500,000)												15,000 Gas & Fuel	
Kiwanis Hampstead Park - Donation	(12,270)												133,000 Salaries & OTHERS related	
Kiwanis Hampstead Park - CIP Fund	(70,964)												92,000 Supplies & Materials	
Kiwanis Hampstead Park-Net	3,610,266	1,462,266	175,000	108,000	150,000	65,000	1,500,000	150,000	150,000				30,000 Contract Services	
													80,000 New Equipment	
													362,000	
Millers Pond	800,000											800,000		
Pender Memorial Park	295,000		65,000	50,000		130,000						50,000		
Penderlea Community Park -Cost	393,000												7,500 Salaries	
Penderlea - Previous Funding	(100,000)												3,500 Supplies & Materials	
Penderlea Community Park - Net	293,000	100,000		193,000								-	2,500 Utilities & Fuel	
													13,500	
Pender Courthouse Square	120,000		120,000									-		
Holly Shelter Shooting Range	320,000		70,000	250,000								-		
Central Pender/ Morton Park - Cost	7,855,000													
Land already Purchased	(330,000)													
Central Pender - Grant	(500,000)													
Central Pender - Net	7,025,000	2,375,000					3,150,000					1,500,000	362,000	Equals HKP above
Long Creek Community Park	500,000													
Demolition Site Work	(50,000)												15,000 Salaries, Benefits, etc.	
Long Creek Community Park	450,000			350,000		100,000						-	7,000 Supplies & Materials	
													2,500 Utilities & Fuel	
													24,500	
*Land	1,200,000													
Abbey Nature - Cost	484,056													
Donated Land	(1,200,000)	284,549	199,507											
Abbey Nature - Net -2024	484,056	284,549	199,507	-	-	-						-		
													14,500	
Future District Park (Scotts Hill)	7,000,000					1,000,000						6,000,000		
Hampstead Annex	150,000			150,000								-		
Future Community Park (Malpass Corner)	2,535,000											2,535,000		
Land	3,000,000													
Parking	500,000													
Future Water Access Park	3,500,000		3,000,000	500,000								-		
Total Cost	4,435,000	1,600,000			2,835,000									
Land Purchased	(1,600,000)	(1,600,000)												
Donation for Park from Sale	(300,000)				(300,000)									
Future Community Park Island Creek (DBL Property)	2,535,000	-	-	-	2,535,000							-		
Future Neighborhood Park (Maple Hill)	2,280,000											2,280,000		
Total Parks & Recreation	27,897,322	4,221,815	629,507	1,101,000	2,685,000	195,000	5,750,000					13,315,000	776,500	

PENDER COUNTY UTILITIES - CAPITAL IMPROVEMENTS PLAN - Water and Wastewater Assets

Fund	Org. Code	Priority Ranking *	Description	Current FY 2023	Projected FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	10 YEAR TOTAL
72	072		WATER DISTRIBUTION												
		1	SHWSD Elevated Tank & Wells	13,187,000											13,187,000
		6	Contractor Meter change-outs to drive-by (2500 meters/year)	1,000,000	1,000,000	1,000,000	1,000,000								5,000,000
		7	PCU Warehouse & Shelter Facility Design	500,000	4,200,000										4,700,000
		3	Pender Commerce Park Water & Sewer extensions	385,000											385,000
		9 & 23	Misc. small system expansions/loops (FY23 Batsion Rd.)	350,000					500,000				700,000		1,550,000
		4	CFPUA Interconnection @ US421	70,000	518,100										588,100
		8	Booster Pump Station building repairs	60,000											60,000
		22	6 MGD Raw Water Capacity - Purchase from Brunswick County						5,000,000		15,000,000				5,000,000
			Western Pender Distribution Expansion												15,000,000
			New 0.7 MG Elevated Tank near existing Rocky Point tank									2,700,000			
			Water Transmission Improvements (17 to Hampstead Tank)										4,100,000		
			Water Transmission Improvements (421/Montague/210/Little Kelly)											9,100,000	
72	069		WATER TREATMENT PLANT												
		2	RO Water Treatment Plant & Associated Improvements	78,750,000											78,750,000
		10	WTP NG Emergency Generator	1,500,000											1,500,000
			Surface Water Treatment Plant Upgrade to 6 mgd											1,800,000	
			TOTAL - WATER	95,802,000	5,718,100	1,000,000	1,000,000	1,000,000	5,500,000	-	15,000,000	2,700,000	4,800,000	10,900,000	125,720,700
71	068		WASTEWATER PLANT PCP												
		11	WWTP Flood Control Berm	600,000											600,000
		18	Outfall walkway improvements		250,000										250,000
		17	Handicap ramp to office		15,000										15,000
		21	New building - storage & workshop				1,500,000								1,500,000
			Pender Commerce Park WWTP Expansion							20,000,000					20,000,000
71	073		WASTEWATER COLLECTION												
		5	US421 Sewer pump station FM & WM	11,267,866											11,267,866
		12	Odor & Corrosion control at Regional PS	80,000											80,000
		13	Pump Station ARV & switchgear rehabilitation	75,000											75,000
71	073		WASTEWATER COLLECTION MAPLE HILL												
		14	Maple Hill WWTP Engineering Evaluation	35,000											35,000
		15	Remodel BASF guard shack for Maple Hill WWTP office/restroom	20,000											20,000
		19	Maple Hill WWTP Upgrade		100,000										350,000
		16	Actuator valves replacement		15,000										15,000
		20	Maple Hill WWTP office facility				150,000								
			TOTAL - WASTEWATER	12,077,866	380,000	250,000	1,650,000	-	-	20,000,000	-	-	-	-	34,207,866
			Total Fiscal Year Expenditure	107,880,466	6,098,100	1,250,000	2,650,000	1,000,000	5,500,000	20,000,000	15,000,000	2,700,000	4,800,000	10,900,000	159,928,566

*Priority rankings are given to projects within the 5-year horizon only

