



## PENDER COUNTY BUDGET MESSAGE

### Fiscal Year 2022-2023

To: Pender County Board of Commissioners

Date: May 27, 2022

#### **FISCAL YEAR 2022-2023 BUDGET HIGHLIGHTS**

This is the third budget year since the beginning of the 2019 COVID-19 pandemic, and the pandemic continues to impact the county financially. As of March 2022, the unemployment rate is 3.2%, but the unemployment rate only measures those looking for a job. In contrast, the current national labor force participation rate is 61.6%.

Due to the reduced labor force and rising wages, the environment is such that surrounding counties increased salaries, with significant increases for first responders. Therefore, with this budget, Pender County has increased salaries for the majority of Pender County's first responders to continue to staff our county in a manner that provides a safe and healthy community.

The total amount of the increase distributed to the county's first responders totaled \$3,712,130.

- A. \$342,699 was provided to the Sheriff's department, in addition to a 5% COLAs.
- B. This year an additional \$3,369,431 was provided to EMS. There were several purposes for the funds provided to EMS:
  - 1. \$1,123,382 was budgeted to allow EMS workers to transition from 24-hour shifts to 12-hour shifts. Due to the heavy demand on EMS since COVID, there is little time to rest on a 24-hour shift; and other EMS departments have already transitioned to 12-hour shifts.
  - 2. Another \$1,100,762 was allocated to provide a significant increase in EMS salaries; and \$1,145,287 for EMS fire, to allow both to remain competitive with surrounding counties.

A \$6,131,858 increase was projected for nonrestricted general funds, from the previous year. \$3,712,130 of these funds were budgeted for salary increases for Pender County's first responders and \$2,170,416 were allocated to increase Pender County School's operating income. This left a remaining minimal increase of \$249,312 to accommodate the increasing county demands, which put a strain on the 2023 budget. Therefore, to accomplish 2023 county goals, significant reductions in departmental requests were made, in addition to freezing a couple of positions. Accordingly, a balanced budget was achieved without any tax increases for Pender County citizens.

Pender County has averaged a 2% annual population growth rate over the last decade, with even a slightly higher growth rate during 2021 of 4.3%, due to COVID impacts on the housing market and residency decisions. Pender County continues to face the challenges of post-Covid-19 events, as well as continued infrastructure needs in water, wastewater, administrative buildings, and school facilities. Currently, there are several economic development projects with potential for additional job creation and tax base growth in the County.

The process of examining each departmental request has been done thoughtfully, considering the overall needs of the departments and the financial capabilities of the County. As is normally the case, many of the requests for new positions and new capital needs requested were not included in the recommended



budget. As the County transitions over the next two to three years, more consideration will be given to these items if warranted based on affordability and continued growth pressures.

The latest audit for the fiscal year ending June 30, 2021, indicated the available fund balance was \$50,263,592. This is the amount of available fund balance (savings) which is available for spending at the government's discretion. This is an important measure of the County's financial security and stability. By maintaining this fund balance, the County can take advantage of preferred bond ratings and interest rates when it issues debt to finance public facilities such as schools, jails, etc. Currently, the County has Aa bond ratings with Standard & Poors and Moody's. In addition, an adequate fund balance allows the county to respond quickly in emergency management situations when additional funds are required to respond effectively. Since Pender County is situated on the coast where hurricane season exists 6 months out of the year, emergency management situations are not unusual.

### **GENERAL FUND REVENUES**

The total recommended general fund budget is \$84,724,884.

Ad Valorem revenue is calculated using three factors: the tax rate, the tax base, and the annual collection rate. Historically, Pender County collects a very high percent of levied property taxes within the given fiscal year. Collection rates have been over 98 percent from 2015 to 2019 but dropped to 96% in 2020 due to COVID-19 impacts, and increased slightly in 2021 to 97.02%

The total projected tax base for FY 2022-2023 is \$8,167,900,168, excluding vehicles, which generates \$52,682,956 in property tax revenues or 5.35% above the FY2021-2022 projected tax base of \$7,895,906,450. The projected vehicle values are \$825,859,845 for FY2022-2023, which makes a total projected tax value base of \$8,993,760,013.

The total real and personal property levy, inclusive of utilities, for FY 2022-2023 is calculated on a tax base of \$8,167,900,168. Due to the current impact of COVID-19, the collection rate is conservatively projected to reach 96.48476% in 2022. Therefore, according to NC statute, the 2023 collection rate has been estimated at the 2022 rate of 96.48476%. The tax rate of 64.5 cents, at the estimated collection rate of 96% for real and personal property and 100% for utilities, is projected to provide \$51,801,750 in revenues on 2022 tax levies. The projected collection rate for motor vehicles is nearly 100% and is expected to generate revenue of \$5,326,796.

The value of one cent on the tax rate is \$885,714 in 2023. The county tax on a \$200,000 home would be \$1,290 and the county tax on a \$20,000 vehicle would be \$129.

The County adopts fourteen tax rates annually: one for the County, one for EMS county-wide, and twelve for the various Fire Districts. All the tax rates have remained unchanged from the previous year, except for Pender Central Fire Tax District. Effective July 1<sup>st</sup>, 2022, the Pender Central Fire Tax District has an increased tax rate from .090 to .011.



Tax Districts	FY 2022-2023 Rate
County Ad Valorem	0.645
EMS County-Wide	0.0925
Pender Central Fire	0.110
Sloop Point Fire	0.095
Maple Hill Fire	0.070
Rocky Point Fire	0.100
Long Creek Fire	0.110
Shiloh Fire	0.100
Penderlea Fire	0.100
Atkinson Fire	0.070
Hampstead Fire	0.095
Scotts Hill Fire	0.095
Northeast Pender Fire	0.100
Penderlea Duplin Fire	0.047

A major source of governmental revenue is sales tax. The local portion of sales tax is 2.00 cents, and the state sales tax rate is 4.75 cents for a total of 6.75 cents. Unlike other counties, the pandemic did not have a significant impact on Pender County's sales tax revenues. In contrast, after the first year, there was a positive impact on sales tax. There are several reasons for this. First online sales are taxed at the delivery location, versus store sales which are taxed at the store's location. In addition, when people traveled during the pandemic, they preferred smaller towns and BNBs, which created record-breaking sales tax during Pender County's FY2020/2021 tourist peak. Accordingly, COVID-19 did not impact 2021 sales tax revenues to the extent expected. Accordingly, Pender County had a 24.51% increase in sales tax revenues from the 2019/2020 year to the 2020/2021 financial year.

The impact of COVID 19 on the county's sales tax revenue is further confirmed by a pull factor which is calculated to determine to what extent our sales tax revenues stay within the county. Anything, over 1 is considered a positive revenue, and under one is considered a negative revenue. Pender county's trade pull factor for the region was at .62 for FY 18-19, and moved slightly to .64 for FY 2019-2020, despite 3.5 months of COVID-19 impact.

Due to the resiliency of sales tax during COVID-19, FY 2021-2022 sales tax revenues continue to increase slightly. In contrast, the growth in sales tax is expected to slow down in 2023 as Tourism is expected to level off. The general fund sales tax revenues do not include \$6,405,492 of the sales tax designated for the schools, which is a mandated 30% of Article 40 sales tax and 100% of Article 42 sales tax, of which 60% is mandated.

Interest rates dropped significantly during the beginning of COVID, with interest rates below 2% in 2019. Although the low rates have positively impacted the housing growth in the county, it has negatively impacted the county's investment revenues. Therefore, county interest revenues, which have been historically estimated at a half-million to over a million, were projected at \$9,200 for FY 2021-2022. Prime rates as of May were 4% and are expected to continue to rise until inflation begins to level off. Therefore, an increase in investment revenues was projected for the 2023 budget year.



Other revenues have been projected with conservative increases due to the increasing interest rates which are expected to impact inflation and household spending if they continue to rise.

The restricted intergovernmental funds from the state and federal governments are projected to total \$11,832,139 net of \$635,000 NC Educational Lottery proceeds budgeted to be received for the schools. These funds are only 8.00% of the total county revenues of \$147,884,707.

### **ECONOMIC DEVELOPMENT**

In contrast to many NC counties which are experiencing a declining population, Pender County is one of the fastest-growing coastal communities with a 4.3% 2021 growth rate. According to the US Census Bureau, Pender County grew by 2,811 people in 2021. The majority of this growth was by migration from outside the state, as NC has a natural decrease in population with more death than births. Accordingly, Pender County's natural increase was a negative 199. With 1,017 new building permits in Pender County in 2021, the building industry is continuing to grow also. This increase in population has increased the demand on all the county resources including, but not limited to, building inspections and permitting, and the Pender County School System.

Pender Commerce Park (PCP), a 330-acre park, along US Highway 421 continues to fuel strong economic development activities in Pender County. In April 2022, Realty Link broke ground on a 300,000 square foot refrigerated warehouse. And a 40-acre Amazon distribution center is scheduled to be completed in Pender County Commerce Park in 2023. This is expected to bring over 100 full-time positions, with a \$15 an hour starting wage and comprehensive benefits. The Commerce Park, which is already home to others like Project Ramm, Polyhose, Acme Smoked Fish, Empire Distributors, Coastal Beverage, and FedEx Freight, is expected to continue to grow and provide economic diversity for the region. This continued expansion will allow Pender County to further diversify and expand its tax base and workforce in years to come.

### **GENERAL FUND EXPENDITURES**

Despite the 2023 budget restrictions, due to the significant salary increases for county first responders, the County's recommended budget includes a continued focus on two major efforts:

First, to emphasize employee retention and recruitment efforts, the following have been included:

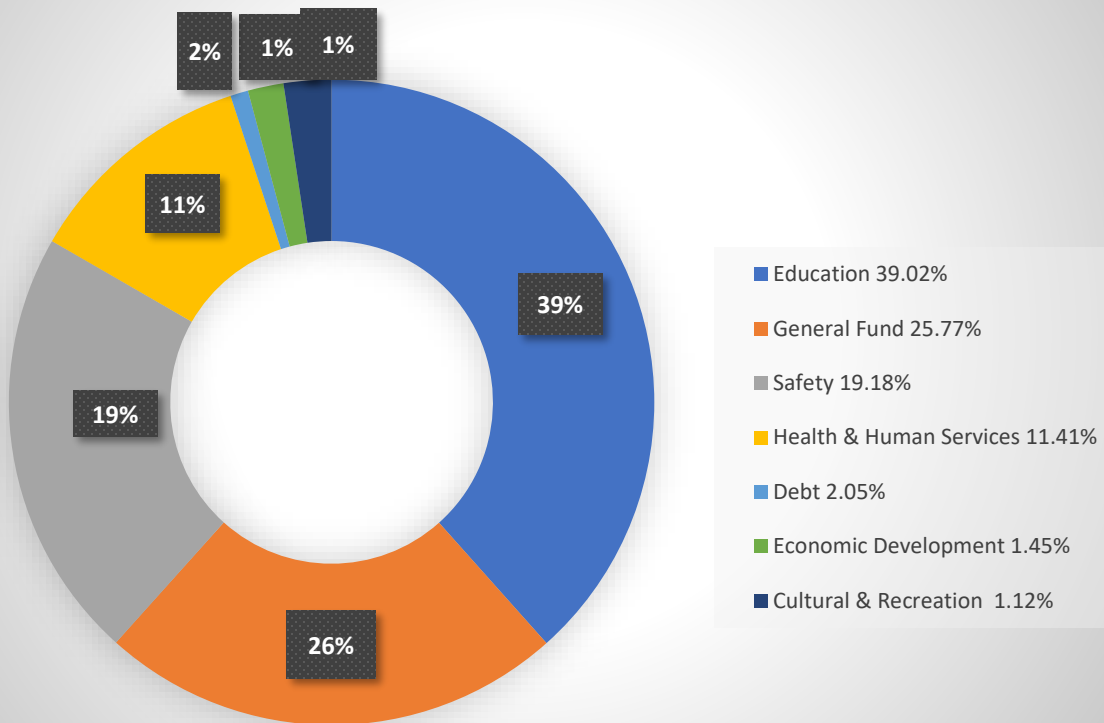
- Implemented a 5% COLA
- Maintaining the 2.5% 401(K) contributions.
- Maintaining county employees, eligible dependent children, and retiree health plans with no increase in employee premiums or reduction of benefits.
- Added a \$125,000 merit pool to encourage productivity and exemplary customer service.
- New positions have been included only where they are fully justified at current workload volumes for critical functions– includes fourteen new positions for a total of \$823,252.

To meet the demands of and prepare for future potential growth, also included are:

- Increased funds to Pender County Schools' operating budget
- Continued the County's commitment of \$360,000 for beach re-nourishment
- Four new positions were added to inspections and permitting



## 2022/2023 Pender County \$1 Property Tax Distribution



Education	\$32,536,220
Public Safety	\$18,371,695
Health & Human Services	\$9,833,685

Major portions of General Fund revenues are appropriated as detailed in the previous chart which explains where every penny is allocated for each dollar of property tax collected. Note since the attached diagram is to demonstrate the allocation of a dollar of a tax levy, funding from other sources is not included in this diagram. The attached Budget Ordinance provides a detailed breakdown of each classification within each function of the County Government. From this, you can see that the largest portions of County dollars go towards education.



### **PENDER COUNTY SCHOOLS**

The County's public educational system plays a crucial role in developing a thriving community and a strong economic workforce. Accordingly, the budget includes an appropriation of \$23,497,509 for current operating expenses and \$2,917,084 for Capital Outlay. In addition to these appropriations, the County also budgeted debt service for the school in the amount of \$10,061,163, a reserve contribution of \$1,878,561 for future capital outlay projects, and \$842,395 for school resource officers. The total school funding for 2023 is \$39,576,712.

### **CAPE FEAR COMMUNITY COLLEGE**

The 2023 budget includes a \$620,286 appropriation for Cape Fear Community College's current operating expenses. This is an important investment of public funds and will provide measurable benefits to Pender County and the region. The County will continue its commitment to workforce development as it strengthens our talent base for existing and new employers in the County.

### **DEBT SERVICE**

Total Governmental Debt for FY 2022-2023 is \$14,753,712, excluding intra-governmental loans, but inclusive of principal and interest. Included in these debt payments are \$10,061,163 for School assets not owned by the County and to which the general fund contributes \$3,400,671. Also, debt payments include housing debt payments of \$7,836 and utility debt payments of \$4,148,323, and solid waste of \$37,728.

The amount of the County debt attributable to the general fund is 758,661. The Debt Service expenditure ratio measures the system's ability to cover the long-term debt. Below is a table showing the debt service expenditure ratio for each fund.

<b>Fund</b>	<b>Debt Service Expenditure Ratio</b>
General Fund	4.91% of revenues committed to debt
Country Court	13.76% of revenues committed to debt
Utilities	21.74% of revenues committed to debt
Solid Waste	.54% of revenues committed to debt

The General fund's low debt service expenditure ratio is one of the reasons for the County's Aa bond rating. In 2021, Pender County refinanced a significant portion of the utility bond debt by refunding and reissuing bonds at a lower rate. This will significantly reduce the interest portion of that debt for the future.



## **EMPLOYEE COMPENSATION AND BENEFITS**

The FY 2022-2023 budget recommendation includes a 5% COLA at \$1,700,272, including wages, taxes, and benefits. In addition, to reward productivity and service excellence, \$125,000 has been set aside for a merit pool increase. The 2021 consumer price index rose 7.5%; and in 2022, the consumer price index has risen 8.5% to date. The current financial year included funds for merit raises, but no COLA. Therefore, due to current economic conditions, it was important to include a COLA in the 2023 budget year. Also, salary increases for first responders, in the Sheriff's department, were provided in addition to a %5 COLA, at a cost of \$342,699.

Additionally, County departments requested fifty new positions this year totaling \$3,077,182 including taxes and benefits, which resulted in fourteen positions being recommended at \$823,252, including taxes and benefits. Of this recommended amount, \$ 556,195 will be reimbursed by external sources, leaving the County's portion of the cost at \$ 267,057. These positions include the following: 2 Custodial Maintenance, 2 School Resource Officers, a DSS attorney, a project manager, 2 building inspectors, 2 permit technicians, a tax clerk, a utility well operator, a water and sewer locator, and a wastewater plant maintenance tech 1.

There were also requests for 22 position reclassifications totaling \$86,669. Of this amount, 20 reclassifications were recommended at a cost of \$74,301.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 11.25% to 12.1% for general employees and from 12.04% to 13.1% for Law Enforcement in FY 2022-2023.

## **HEALTH INSURANCE AND WORKER'S COMPENSATION**

The County continues to participate in the State Health Plan which provides medical coverage for its permanent employees. The 2022-2023 expenditure for this benefit is \$3,467,852 or \$7,398 per employee. Participating in a healthcare pool of more than 600,000 state and local government workers allows the County to provide quality healthcare for its staff, as well as financial security. The County will continue contributions for qualified retirees and has budgeted \$168,343 accordingly. In addition, the County participates in the Worker's Compensation Program of the North Carolina Association of County Commissioners and the FY 2022-2023 appropriation for this program is \$ 334,632.

## **EMS & FIRE SERVICES**

The total revenue projected for all County fire departments is \$9,842,639. To provide transparency and accountability these units submit a detailed budget for their public funds received from the County taxpayers. General Fund Appropriations to EMS and Fire total \$4,562,873. Included are general fund appropriations for providing services for Maple Hill, Penderlea, Atkinson, and Shiloh Fire Departments in the amount of \$947,442, and EMS appropriations in the amount of \$659,253.

Budgeted District Taxes are as follows:

EMS Tax	\$8,074,850
Fire District Tax	\$5,939,019





### **SUPPLEMENT TO FIRE SERVICE**

In the rural portion of the County still served by volunteer fire agencies, the pool of available volunteers is significantly reducing. This issue places pressure on the County to fund additional paid staffing in areas where the tax base does not generate enough funding to cover the costs of these needs. These departments are meant to be funded by the fire tax collected in each of their respective service districts. However, the tax base, in some districts, does not generate adequate funding to support the increasing fire department costs. To effectively deal with this situation, the Board of Commissioners is currently evaluating a specialized study that was conducted to present possible options for developing a financing plan for these fire districts in future fiscal years.

### **COUNTY SUPPORT FOR OUTSIDE AGENCIES**

Included within the budget is a complete listing of all financial contributions of support from the County to various entities, municipal governments, and non-profit organizations outside of Pender County Government. This is a total appropriation of \$1,598,613. Below is a listing of the major expenditures for these programs. It is important to note that some are funded by a pass-through and some are listed individually in the Budget Ordinance:

Continuum of Care – Homelessness	\$5,000
NC Southeast Reg Economic Development	\$20,000
SE Economic Development Commission	\$5,418
Surf City Beach Re-nourishment	\$180,000
Topsail Beach Re-nourishment	\$180,000
Wilmington Business Development	\$175,000
Cape Fear RC&D	\$9,000
Henderson Field Airport	\$50,000
Pender Soil & Water Conservation	\$91,749
Trillium	\$75,000
Pender Adult Services	\$255,000
Pender County Museum	\$5,000
Pender County Historical Society	\$5,000
Willard Outreach	\$4,500
United Way	\$20,000
Pender Adult Services (HCCBG)	\$517,946 (Federal pass-through funding)





**PENDER COUNTY, NORTH CAROLINA  
FISCAL YEAR 2022 – 2023 BUDGET ORDINANCE**

**BE IT ORDAINED** by the Board of Commissioners of Pender County, North Carolina as follows:

**Section 1A.** The following amounts are hereby appropriated in the General Fund (Fund #10) for the operation of the County Government and its activities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for Pender County:

Pender County Schools	\$23,497,509
Pender County Schools Capital Outlay	2,917,084
Cape Fear Community College	620,286
Board of Commissioners	246,876
County Manager	672,881
Human Resources	437,287
County Attorney	65,000
Finance	1,012,263
Information Technology	2,284,918
Board of Elections	365,925
Register of Deeds	1,994,641
Tax Administration	1,850,630
Planning & Community Development	557,764
Permitting & Inspections	1,853,887
Hazard Mitigation	190,917
Parks & Recreation	867,698
JCPC Programs	153,959
Shooting Range	164,422
Library	989,002
Facilities Maintenance	2,284,206
Fleet Maintenance	264,440
Grounds Maintenance	621,418
Custodial Maintenance	528,903
Emergency Management	412,880
Sheriff/Jail/Animal Control/SRO	14,241,217
Tourism	239,845
Veterans Service Office	146,487
Transfer to Health Department	3,541,856
Transfer to Public Assistance	5,414,383
Clerk of Superior Court	16,000
Division of Forest Resources	279,537



NC Cooperative Extension Services	174,325
Outside Agencies-Economic Development	716,167
Outside Agencies – Health & Human Services	877,446
Outside Agencies – Cultural & Recreational	5,000
Insurance Claims Expenditure	400,000
Option 4 Sales Tax	968,726
Medical Examiner	85,000
Debt Service	758,661
Non-Departmental	1,705,141
EDTAP Transportation	190,000
Transfer to Countywide Fire	3,903,620
Transfer to Revaluation	235,500
Transfer to Rescue Squad Fund	659,253
Transfer to Housing	32,692
Transfer to Public School Capital Fund	5,279,232
<b>TOTAL GENERAL FUND</b>	<b>84,724,884</b>

**Section 1B.** It is estimated that the following revenues will be available in the General Fund (Fund #10) for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

Property Taxes – Current Year	\$51,801,750
Property Taxes – Prior Year, Penalties & Interest, etc.	1,760,454
Property Taxes – Motor Vehicles	5,326,796
Interest Earned	70,000
Loan Receipts	200,000
Sale of Surplus Property	115,000
Insurance/Property Loss	400,000
Sales Tax	15,242,833
Sales, Services, and Other Revenues	5,670,070
Intergovernmental Revenues	4,137,981
<b>Total Revenues</b>	<b>\$84,724,884</b>

**Section 1C.** There is hereby levied a tax at the rate of sixty-four-point five (\$.645) per one hundred dollars (\$100) valuation of property listed as of January 1, 2022, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$8,167,900,168 and an estimated collection rate of 96.48476% plus utilities at \$150,499,802 at a 100% collection rate.



**Section 1D.** The following amounts are hereby appropriated in the Health Department (Fund #11) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

General Administration	\$535,961
Environmental Health	792,237
Women's Health	404,113
Communicable Diseases	226,890
Child Health	521,123
CSC	95,054
Animal Shelter	632,823
Immunization	267,091
WIC	390,436
Maternity Care Coordination	106,837
Mobile Dental Clinic	380,705
Maternal Health	293,296
Health Promotion	120,551
Breast/Cervical Cancer	11,925
Dental Health	566,843
School Nurses	150,000
Bioterrorism	69,003
Adult Public Health	374,400
COVID-19	514,379
Laboratory	226,516
Mosquito Control	323,488
<b>Total Expenditures</b>	<b>\$7,003,671</b>

**Section 1E.** It is estimated that the following revenues will be available to the Public Health Department (Fund #11) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Fees & Services	\$1,791,859
State & Federal Funds	1,669,706
Fund Balance Appropriated	250
Transfer from General Fund	3,541,856
<b>Total Revenues</b>	<b>\$7,003,671</b>

**Section 1F.** The following amounts are hereby appropriated in the Department of Social Services (Fund #12) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Administration	\$8,504,790
Program	1,482,141
Trust Fund Disbursements	150,000
<b>Total Expenditures</b>	<b>\$10,136,931</b>



**Section 1G.** It is estimated that the following revenues will be available to the Department of Social Services (Fund #12) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Federal & State Funding	4,528,999
Other	3,660
Trust Fund Receipts	150,000
Fund Balance Appropriated	39,889
Transfer from General Fund	5,414,383
<b>Total Revenues</b>	<b>\$10,136,931</b>

**Section 2A.** The following amounts are hereby appropriated in the Public-School Capital Special Revenue Fund (Fund #28) for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service Expenditures – 2012	3,228,600
Debt Service Expenditures -- 2016	6,832,563
Option Four Redistribution	380,000
Reserves	1,878,561
<b>Total Expenditures</b>	<b>\$12,319,724</b>

**Section 2B.** It is estimated that the following revenues will be available to the Public-School Capital Fund (Fund #28) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Transfer from General Fund	\$5,279,232
Sales Tax	6,405,492
Lottery Funds	635,000
<b>Total Revenues</b>	<b>\$12,319,724</b>

**Section 3A.** The following amounts are hereby appropriated in the E911 Fund (Fund #25) for the emergency telephone system during the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

E911 Operating	\$94,910
<b>Total Expenditures</b>	<b>\$94,910</b>

**Section 3B.** It is estimated that the following revenues will be available to the E911 Fund (Fund #25) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

911 Fees	\$94,910
<b>Total Revenues</b>	<b>\$94,910</b>



**Section 4A.** The following amounts are hereby appropriated in the Fire District Fund (Fund #26) for the operation of fire departments for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Fire Districts	\$9,842,639
<b>Total Expenditures</b>	<b>\$9,842,639</b>

**Section 4B.** It is estimated that the following revenues will be available to the Fire District Fund (Fund #26) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Fire District Taxes	\$5,939,019
Contributions from General Fund to Long Creek Grady, Sloop Point, Hampstead, & Scotts Hill	2,956,178
Contribution from General Fund to Maple Hill Fire	297,442
Contribution from General Fund to Penderlea VFD	400,000
Contribution from General Fund to Shiloh VFD	125,000
Contribution from General Fund to Atkinson Fire	125,000
<b>Total Revenues</b>	<b>\$9,842,639</b>

**Section 4B1.** There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Maple Hill Fire Tax District** to operate the **Maple Hill Volunteer Fire Department**.

**Section 4B2.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Rocky Point Fire Tax District** to operate the **Rocky Point Volunteer Fire Department**.

**Section 4B3.** There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Atkinson Fire Tax District** to operate the **Atkinson Volunteer Fire Department**.

**Section 4B4.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Northeast Pender Fire Tax District** to operate the **Town of Surf City**.

**Section 4B5.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Penderlea Fire Tax District** to operate the **Penderlea Volunteer Fire Department**.

**Section 4B6.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Shiloh Fire Tax District** to operate the **Shiloh Volunteer Fire Department**.

**Section 4B7.** There is hereby levied a tax at the rate of **\$.047** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Penderlea-Duplin Fire Tax District** to the **Wallace Fire Dept.**



**Section 4B8.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Sloop Point Fire Tax District** to operate the **Sloop Point Fire Department**.

**Section 4B9.** There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Long Creek Grady Fire Tax District** to operate the **Long Creek Fire Department**.

**Section 4B10.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Hampstead Fire Tax District** to operate the **Hampstead Fire Department**.

**Section 4B11.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Scotts Hill Fire Tax District** to operate the **Scotts Hill Fire Department**.

**Section 4B12.** There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Pender Central Fire Tax District** to operate the **Burgaw Fire Department**.

**Section 5A.** The following amounts are hereby appropriated in the **Emergency Medical Service Fund** (Fund #27) for the operation of rescue services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Operating-EMS	\$8,734,103
Operating - Fire	7,518,433
<b>Total Expenditures</b>	<b>\$16,252,536</b>

**Section 5B.** It is estimated that the following revenues will be available to the Emergency Medical Service Fund (Fund #27) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

EMS Tax	\$8,074,850
Contribution from the Fire Fund	7,518,433
Contribution from the general fund to EMS	659,253
<b>Total Revenues</b>	<b>\$16,252,536</b>

**Section 5B1.** There is hereby levied a tax at the rate of **\$0.0925** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **County** to fund **Emergency Medical Services** throughout the County.



**Section 6A.** The following amounts are hereby appropriated in the Revaluation Fund (Fund #29) for the revaluation of property in Pender County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this County:

Reserves	\$235,500
<b>Total Expenditures</b>	<b>\$235,500</b>

**Section 6B.** It is estimated that the following revenues will be available to the Revaluation Fund (Fund #29) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Transfer from General Fund	\$235,500
<b>Total Revenues</b>	<b>\$235,500</b>

**Section 7A.** The following amounts are hereby appropriated in the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this County:

Section 8 Expenditures	\$1,414,889
Country Court Expenditures	49,092
Country Court Debt Payments	7,836
<b>Total Expenditures</b>	<b>\$1,471,817</b>

**Section 7B.** It is estimated that the following revenues will be available to the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Section 8 Revenues	\$1,161,756
Country Court Revenues	56,928
Administration Fees & Management Fees	220,441
Contribution from General Fund to Housing	32,692
<b>Total Revenues</b>	<b>\$1,471,817</b>

**Section 8A.** The following amounts are hereby appropriated in the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County.

Supplies & Materials	\$1,500
Contracted Services	\$53,500
<b>Total Expenditures</b>	<b>\$55,000</b>





**Section 8B.** It is estimated that the following revenues will be available to the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Fees Collected	\$55,000
<b>Total Revenues</b>	<b>\$55,000</b>

**Section 9A.** The following amounts are hereby appropriated in the Solid Waste Management Fund (Fund #75) for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	\$7,005,042
<b>Total Expenditures</b>	<b>\$7,005,042</b>

**Section 9B.** It is estimated that the following revenues, including user fees at \$220, availability fees at \$110, and tipping fees at \$78 per ton, will be available to the Solid Waste Management Fund (Fund #75) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Solid Waste User Fees	\$4,524,835
Landfill Fees	1,900,707
Recycling and Other Revenues	579,500
<b>Total Revenues</b>	<b>\$7,005,042</b>

**Section 10A.** The following amounts are hereby appropriated in the Pender Sewer Fund (Fund #71) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Sewer Operating	\$1,063,657
Bond Interest	559,192
Bond Principal	827,438
<b>Total Expenditures</b>	<b>\$2,450,287</b>

**Section 10B.** It is estimated that the following revenues will be available to the Pender Sewer Fund (Fund #71) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Sewer Fees	\$775,418
Transfer from System Development Fees	1,674,869
<b>Total Revenues</b>	<b>\$2,450,287</b>



**Section 11A.** The following amounts are hereby appropriated in the General Water Fund (Fund #72) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Bond Principal	\$2,005,577
Bond Interest	2,098,442
Operating Costs	9,560,801
Reserves	63,961
<b>Total Expenditures</b>	<b>\$13,728,781</b>

**Section 11B.** It is estimated that the following revenues will be available to the Water Fund (Fund #72) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Water Fees	\$11,156,441
Connection Fees	600,000
Late fees, reconnection fees and other charges	174,390
Payment from District	1,342,326
Transfer from fund 59	455,624
<b>Total Revenues</b>	<b>\$13,728,781</b>

**Section 12A.** The following amounts are hereby appropriated in the System Development Fees Fund (Fund #59) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Transfer to Water Development (Fund #71)	1,674,869
Transfer to Water Treatment Plant (Fund #77)	455,624
Reserves	769,507
<b>Total Expenditures</b>	<b>\$2,900,000</b>

**Section 12B.** It is estimated that the following revenues will be available to the System Development Fees Fund (Fund #59) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Water Development Fees	\$2,900,000
<b>Total Revenues</b>	<b>\$2,900,000</b>

**Section 13A.** The following amounts are hereby appropriated in the Tourism Development Authority Fund (Fund #44) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Supplies	\$32,000
<b>Total Expenditures</b>	<b>\$32,000</b>



**Section 13B.** It is estimated that the following revenues will be available to the Tourism Development Authority (Fund #44) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Occupancy Tax	\$32,000
<b>Total Revenues</b>	<b>\$32,000</b>

**Section 14A.** It is estimated that the following distributions will be made from the County's Agency fund (Fund #42) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Municipality Tax Distributions	\$1,413,000
<b>Total Distributions</b>	<b>\$1,413,000</b>

**Section 14B.** It is estimated that the following Collections will be made into the County's Agency fund (Fund #42) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Ad-Valorem Collections	\$1,413,000
<b>Total Collections</b>	<b>\$1,413,000</b>

**Section 15A.** It is estimated that the following disbursements will be made from the Jail's inmate trust account (Fund #45) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Inmate Disbursements	\$200,000
<b>Total Disbursements</b>	<b>\$200,000</b>

**Section 15B.** It is estimated that the following Deposits will be made into the Jail's inmate trust account (Fund #45) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Inmate Deposits	\$200,000
<b>Total Deposits</b>	<b>\$200,000</b>

**Section 16.** County departments requested fifty new positions for \$3,077,182 in wages, benefits, and taxes. And 22 position reclassification requests were made totaling \$86,669. Out of these requests, 14 new positions were recommended at a cost of \$823,252 including wages, taxes, and benefits, and 20 positions reclassifications at a cost of \$74,301. These new positions include the following: 2 Custodial Maintenance, 2 School Resource Officers, a DSS attorney, a project manager, 2 building inspectors, 2 permit technicians, a tax clerk, a utility well operator, a water and sewer locator, and a wastewater plant maintenance tech 1.

This budget includes a COLA of 5% at a cost of \$1,700,272, and \$125,000 for merit raises. Also, salary increases for first responders in the Sheriff's department were provided at an additional cost of \$342,699, in addition to the COLA increases.



The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 11.25% to 12.10% for general employees and from 12.04% to 13.10% for Law Enforcement in FY 2022-2023.

**Section 17.** The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. They may transfer amounts between line-item expenditures within a department without a limitation and report requirement.
- b. They may transfer amounts up to \$10,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. They may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

**Section 18.** The following are in effect for expenditure control:

Emergency approval of purchase orders exceeding \$30,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

**Section 19.** The Finance Director is authorized to transfer amounts up to \$7,500.00 between line-item expenditures within a department without limitation, without Budget Officer approval, and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

**Section 20.** Operating funds encumbered on the financial records as of June 30, 2022, are hereby re-appropriated to this budget.

**Section 21:** The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini-Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waive any other county, state, or federal procurement requirement.

**Section 22:** The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price.

**Section 23:** 1. Formal Board approval is required for all "non-routine expenditures exceeding \$30,000. Routine expenditures have historically included utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts. This list has been expanded to include fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as County support for outside agencies as specified.



Emergency approval of purchase orders exceeding \$30,000 is required to be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

**Section 24:** Purchase orders over \$1,000 require a purchase order.

**Section 25.** Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds.

**Section 26.** There is hereby established, for the Fiscal Year 2022-2023, various fees and charges, as outlined in Attachment "A" (Pender County Fee Schedule-FY 2022-2023, Effective July 1, 2022).

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ \_ UNANIMOUS

YEA VOTES: Brown\_\_\_ McCoy \_\_\_ Newton\_\_\_ Piepmeyer\_\_\_ Williams \_\_\_

\_\_\_\_\_  
David Piepmeyer, Chairman      \_\_\_\_\_  
Date

\_\_\_\_\_  
ATTEST      \_\_\_\_\_  
Date



## Fee - Table of Contents

<b>Department:</b>	<b>Page</b>
Inspections & Permitting	22
Planning	23
Library	24
Register of Deeds	25
Parks & Recreational	27
Holly Shelter Shooting Range	30
Sherriff's Office	31
Jail	32
Fire	33
Health -Clinic	39
Health Dental	54
Environmental Health	73
Animal Shelter	76
Department of Social Services	80
<b>Utilities:</b>	
Utility Fee Changes	81
Central Pender Water & Sewer District	82
Moore's Creek Water & Sewer District	84
Maple Hill Water & Sewer District	87
Rocky Point-Topsail Water & Sewer District	89
Scott's Hill Water & Sewer District	92
Landfill	94



## Pender County Inspections and Permitting

Building Permits	
Manufactured Homes Placement or Relocation	\$300.00 + \$75.00 per trade
Modular Homes	\$350.00 + \$75.00 per trade
Conventional Structure Relocation	\$200.00 + \$75.00 per trade
Construction Trailer	\$200.00
Sign Permit (excluding temporary signs)	\$75.00 + \$75.00 per trade
Sign Permit (excluding temporary signs)	\$100.00 + \$75.00 per trade
Demolition Permit (Residential)	\$75.00
Demolition Permit (Commercial)	\$100.00
ALE Inspection	\$75.00
Day Care Inspection	\$75.00
Pool (Residential)	\$100.00
Pool (Commercial)	\$150.00
Residential Building/Trade Minimum Permit Fee	\$75.00
Commercial Building/Trade Minimum Permit Fee	\$100.00
Residential New Construction/Additions and Alterations	sq. ft. x \$118.45 x .0067
Residential Major Remodel	sq. ft. x \$118.45 x .0067
Residential Accessory (decks/porches/docks/pier/shed/handicap ramp/seawall)	sq. ft. x \$118.45 x .00335
New construction/additions and alterations	cost up to \$1000 = \$40.00
	\$1001-\$3000 = \$50.00
	\$3001-\$6000 = \$60.00
	\$6001-\$10,000 = \$80.00
	\$10,001-\$25,000 = \$100.00
	\$25,001-\$50,000 = \$200.00
	costs over \$50,000 = \$200.00 plus \$4.00
	per \$1000 of the cost over \$50,000
Electrical Temporary Power	\$50.00
Administrative Fee	\$25.00
Change of Contractor	\$25.00
Plan Review	\$20.00
Re-Inspection Fee	\$50.00





## Pender County Inspections and Permitting



### Fees Effective July 1, 2019

Building Permits	
Manufactured Homes Placement or Relocation	\$300.00 + \$75.00 per trade
Modular Homes	\$350.00 + \$75.00 per trade
Conventional Structure Relocation	\$200.00 + \$75.00 per trade
Construction Trailer	\$200.00
Sign Permit (excluding temporary signs)	Cost up to \$500.00 = \$75.00 + \$75.00 per trade
Sign Permit (excluding temporary signs)	Cost from \$501.00 and over = \$100.00 + \$75.00 per trade
Demolition Permit (Residential)	\$75.00
Demolition Permit (Commercial)	\$100.00
ALE Inspection	\$75.00
Day Care Inspection	\$75.00
Pool (Residential)	\$175.00
Pool (Commercial)	\$250.00 + \$75.00 per trade
Residential Building Minimum Permit Fee	\$75.00
Residential Trade Minimum Permit Fee	\$75.00
Commercial Building Minimum Permit Fee	\$100.00
Commercial Trade Minimum Permit Fee	\$100.00
Residential New Construction/Additions and Alterations	sq. ft. x \$118.45 x .0067
Residential Major Remodel	sq. ft. x \$118.45 x .0067
Residential Accessory (decks/porches/docks/pier/shed/handicap ramp/seawall)	sq. ft. x \$118.45 x .00335
New construction/additions and alterations	cost up to \$1000 = \$40.00
	\$1001-\$3000 = \$50.00
	\$3001-\$6000 = \$60.00
	\$6001-\$10,000 = \$80.00
	\$10,001-\$25,000 = \$100.00
	\$25,001-\$50,000 = \$200.00
	costs over \$50,000 = \$200.00 plus \$4.00 per \$1000 of the cost over \$50,000
Electrical Temporary Power	\$50.00
Administrative Fee	\$25.00
Change of Contractor	\$25.00
Plan Review	\$20.00
Re-Inspection Fee	\$50.00



## Library Fees

Fines		
Materials	Fines	Max. Fines
Adult books	\$0.10 / day	\$5.00 / title
Juvenile books	\$0.05 / day	\$2.50 / title
Paperback Fiction & Magazines	\$0.10 / day	\$2.00 / title
Interlibrary Loans	\$1.00 / day	\$20.00 / title
Family Theme Bags	\$0.05 / day <i>per book in bag</i> AND \$0.25 / day for the bag itself	\$2.50 <i>per book in bag</i> AND \$3.00 for the bag itself
Books on CD	\$1.00 / day	\$5.00 / title
Children's Books on CD	\$0.50 / day	\$2.50 / title
Music CDs	\$0.20 / day	\$5.00 / title
DVDs	\$1.00 / day	\$5.00 / title
Children's DVDs	\$0.50 / day	\$2.50 / title
A/V Equipment	\$2.00 / day	\$6.00 / item
Lost/damaged item	Market price for item	Market price for item

Fees	
Black & White copies / prints	\$0.10 / page
Color copies / prints	\$0.25 / page
Interlibrary loan	\$3.00 per delivered book
Replacement library card	\$1.00 (first card is free)



## Register of Deeds FEE SCHEDULE

DOCUMENT TYPE	FEE
Instruments - Includes Assumed Business Names, Assignments, Contracts, Deeds, Powers of Attorney, etc...	\$26.00 for the first 15 pages, \$4.00 for each additional page beyond 15 pages
Deeds of Trust and Mortgages	\$64.00 for the first 35 pages, \$4.00 for each additional page beyond 35 pages
Satisfactions	No Fee
State excise tax on real estate conveyances: Paid by person selling property	\$2.00 per thousand (\$1.00 up to \$500.00)
Multiple instruments in one document	\$10.00 each additional instrument
Nonstandard document: Those not in compliance with N.C. Recording Standards.	\$25.00 in addition to all other applicable recording fees.
Additional subsequent instrument index reference	\$10.00 each additional reference (assignments only)
Maps (Plats): Must be 18"x24" or 24"x36" on Mylar	\$21.00 per page
D.O.T. right-of-ways plans	\$21.00 for the first page, \$5.00 each additional page
Uniform Commercial Code (UCC): Effective July 1, 2001	\$38.00 one or two pages, \$45.00 three to ten pages, \$2.00 per additional page over ten
COPIES	
Certified copy of an instrument	\$5.00 first page, \$2.00 each additional page
Uncertified copy	25¢ per page
Copy of a map	\$5.00 each page
VITAL RECORDS	
<b>Must show valid government issued, picture ID</b>	
Marriage License	\$60.00 each
Marriage: certified copy	\$10.00 each
Military discharge: recording and copies	No charge but must be eligible person
Notary oath	\$10.00 each
Certified copy: birth, death, or marriage certificate	\$10.00 each – Must be eligible person
VRAS birth copy–From another county, DOB after 1971, via NC Vital Records Automated System	\$24.00 each (includes \$14.00 non-refundable search fee and \$10.00 copy fee)



Uncertified copy of birth, death, or marriage certificate	\$1.00 per page
<b>PASSPORT</b>	
Application Fee	\$35.00 per person
Photo	\$10.00 per person
Priority Mail Express	\$26.95 per application

Updated: 02/14/2022



## Parks and Recreation Fee Schedule

### Recreation Facilities/Programs

<b>Service Provided</b>	<b>Fee Charged</b>
Small Picnic Shelter Rental - Resident	\$10 Per hour
Small Picnic Shelter Rental – Non-Profit	\$10 Per hour
Small Picnic Shelter Rental – Non-Resident	\$15 Per hour
Small Picnic Shelter Rental – For Profit	\$20 Per hour
Large Picnic Shelter Rental - Resident	\$15 Per hour
Large Picnic Shelter Rental – Non-Profit	\$15 Per hour
Large Picnic Shelter Rental – Non-Resident	\$20 Per hour
Large Picnic Shelter Rental – For Profit	\$30 Per hour
Athletic Field/Ballfield Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Resident	\$15 Per hour
Athletic Field/Ballfield Rental – For Profit	\$20 Per hour
Athletic Field/Ballfield Rental – Tournament by Non-Profit	\$100 per day per field
Athletic Field/Ballfield Rental – Tournament by For Profit	\$200 per day per field
Athletic Field/Ballfield Light Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – For Profit	\$10 Per hour
Athletic Event Facility Attendant (as required by Parks and Recreation Department)	\$20 Per hour
Athletic Field/Ballfield Light Rental – Tournament by Non-Profit	\$15 Per hour
Athletic Field/Ballfield Light Rental – Tournament by For Profit	\$20 Per hour
Sand Volleyball Court Rental - Resident	\$5 Per Hour
Sand Volleyball Court Rental – Non-Profit	\$5 Per Hour
Sand Volleyball Court Rental – Non-Resident	\$10 Per Hour
Sand Volleyball Court Rental – For Profit	\$10 Per Hour
Sand Volleyball Court Rental – Tournament by Non-Profit	\$50 per day per court
Sand Volleyball Court Rental – Tournament by For Profit	\$100 per day per court
Athletic Tournament Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour
Athletic Tournament Out of Town Team	\$20 per team per tournament
Rental fee for all facilities used by Youth Recreation Partner Leagues and Pender County Schools	\$0
Program Fees will be based on cost of programs	



Refund Administrative Fee	Based on department refund policy
---------------------------	-----------------------------------

#### Hampstead Annex

Service Provided	Fee Charged
First Floor Meeting Room (Room #102) - Resident	\$10 Per hour
First Floor Meeting Room (Room #102) – Non-Profit	\$10 Per hour
First Floor Meeting Room (Room #102) – Non-Resident	\$15 Per hour
First Floor Meeting Room (Room #102) – For Profit	\$15 Per hour
Facility Attendant (Required for after hour rentals, minimum three hours)	\$20 Per hour
Hampstead Annex Auditorium Rental - Resident	\$45 Per hour
Hampstead Annex Auditorium Rental – Non-Profit	\$45 Per hour
Hampstead Annex Auditorium Rental – Non-Resident	\$75 Per hour
Hampstead Annex Auditorium Rental – For Profit	\$75 Per hour
Facility Attendant (Required for after hour rentals, minimum three hours)	\$20 Per hour
Parking Lot Rental - Resident	\$25 Per hour
Parking Lot Rental – Non-Profit	\$25 Per hour
Parking Lot Rental – Non-Resident	\$35 Per hour
Parking Lot Rental – For Profit	\$35 Per hour

#### Penderlea

Service Provided	Fee Charged
Penderlea Classroom Rental - Resident	\$10 Per Hour
Penderlea Classroom Rental – Non-Profit	\$10 Per Hour
Penderlea Classroom Rental – Non-Resident	\$15 Per Hour
Penderlea Classroom Rental – For Profit	\$15 Per Hour
Penderlea Auditorium Rental - Resident	\$45 Per hour
Penderlea Auditorium Rental – Non-Profit	\$45 Per hour
Penderlea Auditorium Rental – Non-Resident	\$75 Per hour
Penderlea Auditorium Rental – For Profit	\$75 Per hour
Penderlea Auditorium/Classrooms Rental - Resident	\$450 Per Day
Penderlea Auditorium/Classrooms Rental – Non-Profit	\$450 Per Day
Penderlea Auditorium/Classrooms Rental – Non-Resident	\$630 Per Day
Penderlea Auditorium/Classrooms Rental – For Profit	\$630 Per Day
Facility Attendant (Minimum three hours)	\$20 Per hour
Penderlea Gym Rental - Resident	\$55 Per hour
Penderlea Gym Rental – Non-Profit	\$55 Per hour
Penderlea Gym Rental – Non-Resident	\$75 Per hour



Penderlea Gym Rental – For Profit	\$75 Per hour
Penderlea Gym Rental - Resident	\$330 Per Day
Penderlea Gym Rental – Non-Profit	\$330 Per Day
Penderlea Gym Rental – Non-Resident	\$450 Per Day
Penderlea Gym Rental – For Profit	\$450 Per Day
Penderlea Gym Setup Fee (If Necessary)	\$25 Per Occurrence
Facility Attendant (Minimum three hours)	\$20 per hour

### Special Events

<b>Service Provided</b>	<b>Fee Charged</b>
Special Event 1-500 Attendees	\$50 per day
Special Event 501-1000 Attendees	\$100 per day
Special Event 1001-2000 Attendees	\$200 per day
Special Event 2001-3000 Attendees	\$300 per day
Special Event 3001-4000 Attendees	\$400 per day
Special Event 4000+ Attendees	\$500 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour

### Film Permit

<b>Service Provided</b>	<b>Fee Charged</b>
Application Fee	\$100 per application
Low Impact	\$300 per day
Medium Impact	\$600 per day
High Impact	\$1200 per day
Pender County Courthouse Square	\$3000 per day
Pender Memorial Park	\$1500 per day
Hampstead Kiwanis Park	\$1500 per day
Millers Pond Park	\$1500 per day
Pender County Government Annex	\$2000 per day
Penderlea Gym	\$2000 per day
Penderlea Auditorium	\$2000 per day
Penderlea Grounds	\$1500 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour





### Holly Shelter Shooting Range

Adult Annual Pass	\$ 200.00
Minor Annual Pass	\$ 100.00
Adult Daily Pass	\$ 10.00
Minor Daily Pass	\$ 5.00
Spectator Daily Pass	\$ 1.00
Regular Targets	\$ 1.00
Splatter Targets	2 for \$3.00
Eye Protection-Regular	\$ 6.00
Eye Protection-Over Rx Glasses	\$ 8.00
Ear Plugs	2 for \$1.00
Concession Items	\$ 1.00
HSSR T-shirts (AS-AXL)	\$ 15.00
HSSR T-shirts (A2XL-A3XL)	\$ 18.00
HSSR Hat	\$ 15.00
Can Koozie	\$ 2.00
Socks/Booties	\$ 1.00
HSSR Decal	\$ 1.00

Classes/Special Events offered by  
Pender County

Fee based on cost of classes/special events.



## FY 22-23 Fee Schedule

Concealed Handgun permits: \$90.00

Renewal Concealed permit: \$75.00

Pistol Permits: \$5.00/each

Civil Process fee: \$30.00/defendant

Fingerprints: \$10.00

Animal Control Citation:  
\$50.00/offense



FY 22-23 Fee Schedule

**Jail Fees**

Non-Emergency Medical      \$20.00

**Inmate Issued Property**

	CharmTex	Bob Barker
Shirt	5.90	6.52
Pants	8.90	6.35
Sandals	2.90	2.49
Crogs	3.74	
Blanket	7.18	\$9.89
Mattress w/ built-in pillow	79.90	109.25
Mattress no built-in pillow	72.90	81.14
Mattress Cover	8.58	9.00
Towel	4.58	4.00
Wash cloth	.82	.77
Cups 9oz	3.00	3.00
Spoon	3.00	3.00
WAHL SENIOR PREMIUM CLIPPER	82.90	
Protective Smock	112.90	96.00

**INMATE ISSUED PROPERTY PRICES WILL VARY DEPENDING ON SUPPLY**



## **PENDER COUNTY FEE SCHEDULE – FY 2021/2022**

**EFFECTIVE JULY 1, 2018**

### **FIRE INSPECTIONS & PERMITS**

All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches, Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.

Annual Inspection	\$0.00
-------------------	--------

### **NEW BUSINESS INSPECTION AND PERMITS:**

Plan Review and Additions	\$50.00 + \$0.06 SQ FT
Additions, Upfit & Shell	\$50.00 + \$0.06 SQ FT
Compressed Gas	\$75.00
Hazardous Materials Install, Repair, Abandon Plan Review	\$50.00 + \$0.06 SQ FT
Industrial Ovens-Install	\$75.00
Any other special function requiring fire inspection or approval	\$50.00
ALE Inspection	\$50.00
Fireworks	\$200.00

### **SPECIAL TESTING, INSPECTIONS AND PERMITS**

New Fire Alarm	\$50.00 + \$0.02 SQ FT
Fire Alarm Upfit	\$50.00
BA System	\$50.00
Fire Alarm Inspection (Alteration No Permit)	\$50.00
New Sprinkler System	\$100.00 + \$0.04 SQ FT
Sprinkler Upfit	\$100.00
Sprinkler Inspection (Alteration No Permit)	\$50.00
Standpipe System Install/Modify	\$75.00
Hood System and fixed fire suppression testing	\$100.00 + \$0.02 SQ FT



Tanks, Pumps, Backflow Preventers and Piping	\$100.00
Above Ceiling Inspection	\$50.00
Spray Booth, Rooms Dip Operations	\$100.00
Gate Installation (Plan Review & Inspection)	\$100.00

**STORAGE TANKS (above ground and underground tanks):**

Removal (per tank)	\$75.00
Installation (per tank)	\$100.00
Pipe Inspection and Pressure Test	\$50.00

**Fire Code Violation**

First time offence per day (non-life safety)	\$100.00
Second time offence per day (non-life safety)	\$250.00
Third time offence per day (non-life safety)	\$300.00
Life Safety offence per day (Life Safety)	\$250.00
Parking or Obstruction of a Fire Lane	\$100.00
Occupying a Building without C/O or CC	\$250.00 per day

**Standby**

Fire Marshal	\$50.00 per hour
--------------	------------------

**AFTER HOURS INSPECTIONS**

Any inspection after 4pm on normal working day, Holiday or Weekends	\$50.00
---------------------------------------------------------------------	---------

**Overcrowding – (\$100 per person)** A condition that exists when either there are more people in a building, structure or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits or other components of the means of egress.

**OPERATIONAL PERMITS - Required by the NC Fire Code**

AEROSOL PRODUCTS	\$75.00
AMUSEMENT BUILDINGS	\$50.00
AVIATION FACILITIES	\$75.00
BATTERY SYSTEMS	\$50.00



BONFIRES	\$25.00
CARNIVALS/FAIRS	\$50.00
CELLULOSE NITRATE FILM	\$50.00
COMBUSTIBLE DUST PRODUCING OPERATIONS	\$50.00
COMBUSTIBLE FIBERS	\$50.00
COMPRESSED GASES	\$75.00
COVERED MALL BUILDINGS	\$75.00
CRYOGENIC FLUIDS	\$75.00
DRY CLEANING PLANTS	\$50.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP (CHARGE BY CAPACITY)	SEE BELOW
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 0-25	\$50.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 26-50	\$75.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 50-100	\$100.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 101-150	\$125.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 151-175	\$150.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 176+	\$175.00
HOSPITALS	\$500.00
EXHIBITS AND TRADE SHOWS	\$25.00
EXHIBITS AND TRADE SHOWS AFTER HOURS INSPECTION	\$75.00
EXPLOSIVES 30 DAY	\$150.00
EXPLOSIVES 90 DAY	\$300.00
EXPLOSIVES DIVISION 1.1, 1.2, 1.3	\$200.00
EXPLOSIVES TRANSPORTING DIVISION 1.1, 1.2, 1.3	\$200.00
EXPLOSIVES DIVISION 1.4, 1.5	\$100.00
FLAMMABLE & COMBUSTIBLE LIQUIDS BY VESSEL CAPACITY (Individual vessels)	SEE BELOW
FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I 5-25 GALLONS	\$50.00



FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I, II 25-1000 GALLONS \$250.00

FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I, II, III > 1000 GALLONS \$450.00

FLAMMABLE & COMBUSTIBLE LIQUIDS BY SQFT OF STORAGE AREA (Tank farm or interior storage)  
SEE BELOW

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS < 2500 SQ FT \$75.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 2501-10,000 SQ FT \$125.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 10,001-20,000 SQ FT \$175.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 20,001-40,000 SQ FT \$250.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 40,001-80,000 SQ FT \$350.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 80,001-120,000 SQ FT \$450.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 120,001-150,000 SQ FT \$550.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 150,000-200,000 SQ FT \$650.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 200,000-300,000 SQ FT \$750.00

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 300,000+ SQ FT \$800.00

OPERATION OF FUEL DISPENSING FACILITY \$75.00

UNDERGROUND TANK REMOVAL (PER TANK) \$75.00

UNDERGROUND TANK INSTALLATION (PER TANK) \$100.00

UNDERGROUND TANK TESTING \$75.00

ABOVE GROUND TANK REMOVAL (PER TANK) \$75.00

ABOVE GROUND TANK INSTALLATION (PER TANK) \$100.00

FLAMMABLE & COMBUSTIBLE CHANGE IN CONTENTS \$75.00

FLOOR FINISHING \$50.00

FRUIT & CROP RIPENING \$50.00

FUMIGATION & THERMAL INSECTICIDE FOGGING \$50.00

HAZARDOUS MATERIALS BUSINESS (GROUP H) Inspection based on occupancy Sq Footage

HAZARDOUS MATERIALS INDUSTRIAL (GROUP H) Inspection based on occupancy Sq Footage





HAZARDOUS > 501 SQ FT	\$50.00
HAZARDOUS 501-2500 SQ FT	\$75.00
HAZARDOUS 2501-10,000 SQ FT	\$125.00
HAZARDOUS 10,001-20,000 SQ FT	\$175.00
HAZARDOUS 20,001-40,000 SQ FT	\$225.00
HAZARDOUS 40,001-80,000 SQ FT	\$275.00
HAZARDOUS 80,000-120,000 SQ FT	\$325.00
HAZARDOUS 120,001-150,000 SQ FT	\$375.00
HAZARDOUS 150,001-200,000 SQ FT	\$425.00
HAZARDOUS 200,001+ SQ FT	\$500.00
HIGH PILED STORAGE	\$50.00
HOT WORK OPERATIONS \$35.00	
INDUSTRIAL OVENS \$65.00	
LUMBER YARDS/WOODWORKING PLANTS \$50.00	
LIQUID OR GAS FUELED VEHICLES/EQUIPMENT (INTERIOR STATIC DISPLAY)	\$25.00
MAGNESIUM	\$50.00
MISC COMBUSTIBLE STORAGE	\$50.00
OPEN FLAMES & CANDLES	\$25.00
PLACE OF ASSEMBLY 50-99	\$50.00
PLACE OF ASSEMBLY 100-200	\$100.00
PLACE OF ASSEMBLY 201-300	\$150.00
PLACE OF ASSEMBLY 301-400	\$200.00
PLACE OF ASSEMBLY 401-500	\$250.00
PLACE OF ASSEMBLY 501-600	\$275.00
PLACE OF ASSEMBLY 601 +	\$300.00
PRIVATE HYDRANT SYSTEMS	\$50.00
PYROTECHNIC SPECIAL EFFECTS MATERIAL-INDOORS	\$200.00
PYROTECHNIC SPECIAL EFFECTS MATERIAL-OUTDOORS	\$200.00



PYROTECHNICS / FIREWORKS STORAGE	\$200.00
PYROXYLIN PLASTICS	\$50.00
REPAIR GARAGE/SERVICE STATION <5000 SQ FT	\$50.00
REPAIR GARAGE/SERVICE STATION >5000 SQ FT	\$100.00
ROOFTOP HELIPORTS	\$75.00
SPRAYING OR DIPPING, FLAMMABLE FINISHES	\$100.00
STORAGE OF SCRAP TIRES/BYPRODUCTS	\$75.00
TENT/CANOPIES/AIR SUPPORTED STRUCTURES	\$25.00
AFTER HOURS/WEEKEND	
TENT/CANOPIES/AIR SUPPORTED STRUCTURES	\$75.00
TIRE REBUILDING PLANTS	\$75.00
WASTE HANDLING/JUNKYARD, WASTE FACILITY	\$50.00
WOOD PRODUCTS	\$50.00

[illegible]



			II	DENTAL FEES				8-14			
			III	ENVIRONMENTAL HEALTH FEES				15			
			IV	PENDER COUNTY ANIMAL SHELTER FEES				16			
			CLINIC SLIDING FEE SCALE								
	<b>CPT Code</b>	<b>Description</b>					<b>Fee</b>				
	0001A	Covid Vaccine Admin					65.00				
	0002A	Covid Vaccine Admin					65.00				
	0003A	Covid Vaccine Admin					65.00				
	0004A	Covid Vaccine Admin					65.00				
	0011A	Covid Vaccine Admin					65.00				
	0012A	Covid Vaccine Admin					65.00				
	0013A	Covid Vaccine Admin					65.00				
	0021A	Covid Vaccine Admin					65.00				
	0031A	Covid Vaccine Admin					65.00				
	0034A	Covid Vaccine Admin					65.00				



0064A	Covid Vaccine Admin			65.00				
0071A	Covid Vaccine Admin			65.00				
0072A	Covid Vaccine Admin			65.00				
10060	Drainage of skin abscess			100.00				
11981	Insertion of implant			150.00				
11982	Removal of implant			175.00				
11983	Removal & Insertion of implant			225.00				
15852	Dressing change not for burn			50.00				
29131	Application of finger splint			50.00				
30300	Removal foreign body, intranasal; office type procedure			230.00				
36415	Veni-puncture			10.00				
57061	Destroy Vaginal Lesions			135.00				
57150	Treat Vagina Infection			60.00				
57452	Colpo w/o Biopsy			150.00				
57454	Colpo w/Biopsy			200.00				
57505	Endocervical Curettage			140.00				
58100	Endometrial Biopsy			150.00				
58300	IUD Insertion			130.00				
58301	IUD Removal			150.00				
59425	Antepartum Care Only			575.00				
59426	Antepartum Care Only			1,200.00				
59430	Care after delivery			200.00				
69200	Clear out ear canal			100.00				



69210	Remove Impacted Ear Wax		55.00				
76801	Ob us < 14 wks, single fetus		0.00				
76805	Ob us /= 14 wks, sngl fetus		0.00				
76830	Transvaginal us, non-ob		0.00				
77065	Diagnostic mammography Unilateral		0.00				
80047	Basic metabolic panel		10.00				
80048	Basic metabolic panel Calcium total		15.00				
80051	Electrolyte panel		15.00				
80053	Comprehensive metabolic panel		10.00				
80061	Lipid		25.00				
80074	Acute hepatitis panel		50.00				
80076	Hepatic Function Test		15.00				
80164	Assay, dipropylacetic acid		35.00				
80185	Assay of phenytoin, total		20.00				
80307	Drug of abuse screen-10 panel		60.00				
81001	UA w/ mico		15.00				
81003	Urine Dipstick		10.00				
81025	Urine Pregnancy Test		15.00				
82017	Acylcarnitines, quant		0.00				
82043	urine(eg, microalbumin), quantitative		25.00				
82105	AFP Serum		50.00				
82120	Amines, vaginal fluid qual		10.00				
82157	Assay of androstenedione		140.00				
82247	Bilirubin, total		10.00				



82270	Occult Blood, Feces			10.00				
82274	Assay test for blood, fecal			30.00				
82306	Vitamin D			30.00				
82310	Assay of calcium			15.00				
82465	Cholesterol			15.00				
82533	Total Cortisol			40.00				
82540	Assay of creatine			45.00				
82550	Assay of ck (cpk)			80.00				
82553	Creatinine, MB fraction			75.00				
82565	Assay of creatinine			15.00				
82570	Assay of urine creatinine			30.00				
82607	Vitamin B-12			15.00				
82609	ANEMIA B PROFILE			65.00				
82627	Dehydroepiandrosterone			75.00				
82670	Assay of estradiol			100.00				
82677	Assay of Estriol			35.00				
82728	Assay of ferritin			55.00				
82746	Blood folic acid serum			20.00				
82947	Glucose Random			15.00				
82950	Glucose Tolerance Test (GTT) - 1 hour			20.00				
82951	Glucose Tolerance Test - 2 hour			30.00				
82952	Glucose Tolerance (each additional hour)			10.00				
82962	Glucose blood test			10.00				
83001	FSH			40.00				



83002	LH			0.00				
83020	Hemoglobin Electrophoresis (Sickle Cell)			20.00				
83036	Hgb A1c			20.00				
83498	Assay of progesterone			75.00				
83519	Immuno for analyte			100.00				
83520	Immunoassay for analyte other than infectious agent antibody or infectious agent antigen; quantitative, not otherwise specified			0.00				
83540	Assay of Iron			15.00				
83550	Iron Binding Test			15.00				
83615	Lactate (LD) (LDH) enzyme			15.00				
83655	Lead			20.00				
83735	Assay of magnesium			10.00				
84030	PKU			10.00				
84144	Progesterone			50.00				
84146	Prolactin			50.00				
84153	Assay of PSA			15.00				
84154	Assay of PSA, free			5.00				
84156	Assay of protein, urine			15.00				
84402	Assay of testosterone			20.00				
84403	Assay of total testosterone			100.00				
84436	Assay of total thyroxine			20.00				
84439	Assay of Free Thyroxine			30.00				
84443	TSH			35.00				
84479	Assay of Thyroid (T3 or T4)			20.00				





84480	Assay of triiodothyronine (T3)		35.00				
84550	Assay of blood/uric acid		10.00				
84702	HCG Quantitative		30.00				
84703	Serum Pregnancy		30.00				
85014	Hematocrit		5.00				
85018	Hemoglobin (finger stick)		10.00				
85025	CBC with diff		20.00				
85027	Complete CBC, automated		15.00				
85045	Automated reticulocyte count		15.00				
85302	Blood clot inhibitor antigen		0.00				
85303	Blood clot inhibitor test		0.00				
85384	Fibrinogen		80.00				
85610	Prothrombin time		15.00				
85652	Rbc sed rate, automated		10.00				
85660	RBC sickle cell test		70.00				
85730	Thromboplastin time, partial		15.00				
86038	Antinuclear antibodies		30.00				
86140	C-reactive protein		25.00				
86308	Rapid Mono Spot		15.00				
86317	Hepatitis B Antibody		20.00				
86336	Inhibin A		0.00				
86382	Rabies Neutralization test, viral		75.00				
86431	Rheumatoid factor, quant		15.00				
86580	TB Skin Test		15.00				



86592	Syphilis Antibody		20.00				
86593	Syphilis Quantitative		20.00				
86602	Antinomyces antibody		0.00				
86615	Bordetella antibody		20.00				
86618	Lyme disease antibody		230.00				
86677	Helicobacter pylori		120.00				
86695	Herpes simplex test		100.00				
86696	Herpes simplex type 2		100.00				
86704	Hep b core antibody, total		0.00				
86705	Hep b core antibody, igm		0.00				
86706	Hepatitis B Titer		25.00				
86735	Mumps antibody		20.00				
86762	Rubella Antibody		40.00				
86765	Rubeola antibody		40.00				
86769	Antibody; severe acute respiratory syndrome coronavirus 2		50.00				
86777	Toxoplasma Antibody		50.00				
86787	Varicella Titer		30.00				
86803	Hepatitis C		30.00				
86850	RBC antibody screen		20.00				
86870	RBC antibody identification		40.00				
86900	Blood Grouping		20.00				
86901	Blood Typing		20.00				
87070	Other bacteria culture		25.00				
87071	GC Culture		15.00				



87075	Stat Male Smear		20.00				
87081	GBBS Culture		45.00				
87086	UA Culture		20.00				
87101	Skin fungi culture		20.00				
87116	TB Sputum		20.00				
87205	Smear, gram		25.00				
87210	Wet Mount / Ferning		15.00				
87253	Herpes Culture		10.00				
87340	Hepatitis B Surface		35.00				
87389	HIV		0.00				
87491	Chlamydia Probe		40.00				
87591	GC Probe		40.00				
87624	HPV HIGH-RISK TYPES		65.00				
87625	HPV TYPES 16 & 18 ONLY		55.00				
87635	Covid Test		60.00				
87661	Infectious agent detection Trichomonas vaginalis		45.00				
87798	Detect agent nos, dna, amp		105.00				
87804	Rapid Flu A		25.00				
87804	Rapid Flu B		25.00				
87880	Rapid Strep		25.00				
88175	Pap Smear		40.00				
88300	Surgical path, gross		55.00				
88304	Tissue exam by pathologist		55.00				
90375	Rabies IG		based on weight				



90384	Rh ig, full-dose, im		85.00				
90471	Immunization Administration - 1 Vaccine		25.00				
90472	Immunization Administration - 2 or more Vaccines		25.00				
90473	Immunization Administion oral/nasal		25.00				
90474	Inmmune admin oral/nasal		25.00				
90619	Meningococcal conjugate vaccine, serogroups A, C, W, Y, quadrivalent, tetanus toxoid carrier		140.00				
90620	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule, for intramuscular use		200.00				
90632	Hep A Vaccine - Adults		85.00				
90633	Hep A Vaccine - Ped/Adol		45.00				
90636	Hep A/Hep B Vaccine Adult		120.00				
90647	HIB Vaccine 2 months-5 years		35.00				
90648	Hib Vaccine prp-t IM		30.00				
90651	Gardasil 9		250.00				
90662	Influenza Virus Vaccine Split		65.00				
90670	Pneumococcal Vaccine, Ped <5		225.00				
90672	FLUMIST		35.00				
90675	Rabies Vaccine		325.00				
90680	Rotavirus Vaccine - 3 dose		120.00				
90681	Rotavirus Vaccine - human, attenuated		125.00				
90682	FLUBLOK		65.00				
90685	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to children 6-35 months of age, for intramuscular use		30.00				



90686	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 3 years of age and older, for intramuscular use	30.00					
90687	Influenza virus vaccine, quadrivalent, split virus, when administered to children 6-35 months of age, for intramuscular use	30.00					
90688	Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 3 years of age and older, for intramuscular use	30.00					
90696	Dtap/Polio Vaccine	70.00					
90698	HIB/Dtap/Polio Vaccine	105.00					
90700	Dtap Vaccine < 7 years	35.00					
90707	MMR Vaccine	90.00					
90710	MMRV Vaccine,sc	245.00					
90713	Polio Vaccine	45.00					
90714	Td Vaccine no prsrv	40.00					
90715	Tdap Vaccine > 7	50.00					
90716	Varicella Vaccine	150.00					
90717	Yellow Fever	150.00					
90723	Dtap hep b-ipv IM	75.00					
90732	Pneumonia Vaccine	115.00					
90734	Meningococcal Vaccine	175.00					
90739	Hepatitis B vaccine, adult dosage	120.00					
90744	Hep B - Ped/Adol Vaccine	35.00					
90750	Shingrix	175.00					
91300	Covid Vaccine	0.00					
91301	Covid Vaccine	0.00					



91303	Covid Vaccine				0.00				
91306	Covid Vaccine				0.00				
91307	Covid Vaccine				0.00				
92551	Hearing Screening				15.00				
92587	Distortion product evoked otoacoustic emissions				35.00				
94640	Nebulizer Treatment				20.00				
94760	Pulse Oximetry				5.00				
95115	Allergy-Single Injection				20.00				
95117	Allergy-2 or more Injections				25.00				
96110	Developmental Test, Limited				15.00				
96127	Social/Emot & Mntl Brief-CRAFFT<21 yrs-EP mod( can be done w/ postpartum visit) (if score 2 or >, use 99408 or 99409)				10.00				
96160	Hlth Risk Assmt-Patient Focused (<21 yrs)				10.00				
96161	Hlth Risk Assmt-Maternal Depression-done at childs' visit (questions for caregiver)				10.00				
96372	THER/PROPH/Diag Inj, SC/IM				25.00				
97597	Debridement (eg, high pressure waterjet with/without suction, sharp selective debridement with scissors, scalpel and forceps), open wound, (eg, fibrin, devitalized epidermis and/or dermis, exudate, debris, biofilm), including topical application(s), wound				60.00				
97598	Debridement (eg, high pressure waterjet with/without suction, sharp selective debridement with scissors, scalpel and forceps), open wound, (eg, fibrin, devitalized epidermis and/or dermis, exudate, d...				80.00				
97802	Medical Nutrition Initial				40.00				
97803	Medical Nutrition Re-Assessment				35.00				



99000	Specimen Handling Fee	10.00					
99173	Vision Screening	15.00					
99202	OFFICE/OUTPATIENT VISIT, NEW	100.00					
99203	OFFICE/OUTPATIENT VISIT, NEW	140.00					
99204	OFFICE/OUTPATIENT VISIT, NEW	200.00					
99205	OFFICE/OUTPATIENT VISIT, NEW	250.00					
99211	OFFICE/OUTPATIENT VISIT, EST	40.00					
99212	OFFICE/OUTPATIENT VISIT, EST	65.00					
99213	OFFICE/OUTPATIENT VISIT, EST	85.00					
99214	OFFICE/OUTPATIENT VISIT, EST	130.00					
99215	OFFICE/OUTPATIENT VISIT, EST	190.00					
99381	INIT PM E/M, NEW PAT, INF	120.00					
99382	INIT PM E/M, NEW PAT 1-4 yrs	130.00					
99383	PREVENTIVE VISIT, NEW, AGE 5-11	160.00					
99384	PREVENTIVE VISIT, NEW, AGE 12-17	175.00					
99385	PREVENTIVE VISIT, NEW, AGE 18-39	175.00					
99386	PREVENTIVE VISIT, NEW, AGE 40-64	210.00					
99387	INIT PM E/M, NEW PAT 65+ yrs.	225.00					
99391	PER PM REEVAL, EST PAT, INF	100.00					
99392	PREVENTIVE VISIT, EST, AGE 1-4	110.00					
99393	PREVENTIVE VISIT, EST, AGE 5-11	130.00					
99394	PREVENTIVE VISIT, EST, AGE 12-17	150.00					
99395	PREVENTIVE VISIT, EST, AGE 18-39	155.00					
99396	PREVENTIVE VISIT, EST, AGE 40-64	170.00					



99397	PER PM REEVAL, EST PAT 65+ yrs.	185.00				
99406	Smoking and tobacco cessation	15.00				
99407	Smoking and tobacco cessation	25.00				
99408	+Alcohol/Sub Couns. 15-29 min.	35.00				
99409	+Alcohol/Sub Couns. >30 min.	70.00				
99501	Home Visit, Postnatal	135.00				
99502	Home Visit, NB Care	190.00				
D0145	Oral Hygiene Evaluation	40.00				
D1206	Topical Application of flouride varnish	20.00				
G0008	<i>Administration of Influenza Vaccine Medicare</i>	25.00				
G0009	<i>Administration of Pneumococcal Vaccine Medicare</i>	25.00				
G0010	<i>Admin hepatitis B Vaccine Medicare</i>	25.00				
G0108	Diabetes Management	40.00				
G0109	Diabetes Management	25.00				
J0561	Penicillin G Benzathine 100,000 units	5.00				
J0696	Ceftriaxone Sodium, Per 250 Mg	10.00				
J1050	Depo Provera-340B (acquisition cost)	36.00				
J1050	Depo Provera-Private	75.00				
J2790	Rhogam	95.00				
J7298	IUD 5 YR (MIRENA)	900.00				
J7298-FP,UD	IUD 5 YR (MIRENA)-340B (acquisition cost)	320.00				
J7300	PARAGARD IUD (Copper)	780.00				
J7300-FP,UD	PARAGARD IUD (Copper)-340B (acquisition cost)	265.00				





J7303	NUVARING	10.00							
J7307	Nexplanon Implant-Private	800.00							
J7307-FP,UD	Nexplanon Implant-340B (acquisition cost)	420.00							
LU002	Lice Treatment	10.00							
LU100	HIV Pre Counsel	0.00							
LU101	HIV Results Post Counsel	0.00							
LU102	Annual TB Screen	0.00							
LU114	PPD State	0.00							
LU120	PPD Negative	0.00							
LU232	Test Lab Results	0.00							
LU240	DOT TB	0.00							
LU241	CH Non-Billable Follow-up	0.00							
LU242	STD Treatment Only	0.00							
LU247	Non-billable maternity health contact	0.00							
LU257	AH Non-Billable Follow-up	0.00							
S0280	OB First Visit Risk Screening	75.00							
S0281	Postpartum Visit	230.00							
S4993	Contraceptive Pills for BC	15.00							
S5001	Plan B	40.00							
T1002	RN Services up to 15 mins	25.00							

[illegible]



D0270	Dental Bitewing single film			30.00				
D0272	Dental Bitewings 2 films			40.00				
D0273	Bitewings - 3 films			50.00				
D0274	Dental Bitewings 4 films			60.00				
D0277	Vertical bitewings-7 to 8 films			90.00				
D0290	Skull & facial bone survey film			85.00				
D0310	Saliography			160.00				
D0320	TMJ arthrogram, incl injection			320.00				
D0321	Other TMJ films, by report			150.00				
D0322	Tomographic survey			260.00				
D0330	Panoramic film			100.00				
D0340	Cephalometric film			100.00				
D0350	Oral/Facial Photographic Images			40.00				
D0391	Interpretation of Diag Image			45.00				
D0417	Collection of saliva sample			15.00				
D0418	Analysis of saliva sample			15.00				
D0425	Caries susceptibility tests			10.00				
D0460	Pulp vitality tests			40.00				
D0470	Diagnostic casts			65.00				
D0472	Accession of tiss, gr exam/rpt			55.00				
D0473	Acc of tissue, gr mic exam/rpt			75.00				
D0474	Acc of tiss-gr mic ex surg mar			90.00				
D0475	Decalcification Procedure			75.00				
D0476	Special stains for microorg			100.00				
D0477	Special stains-not for microorg			105.00				
D0478	Immunohistochemical stains			80.00				
D0479	Tissue in-situ hybrid-incl int			100.00				
D0480	Process/interpret exf cyt smear			100.00				



D0481	Electron microscopy-diagnostic			90.00				
D0482	Direct immunofluorescence			75.00				
D0483	Indirect immunofluorescence			75.00				
D0484	Consult on slides prp elsewhere			100.00				
D0485	consult inc prep/slides biop mt			110.00				
D0486	Brush biopsy sample, exam, report			110.00				
D0501	Histopathologic examinations			25.00				
D0502	Other oral path procedure, B/R			120.00				
D0601	Caries risk assess risk low			35.00				
D0602	Caries risk assess risk mod			40.00				
D0603	Caries risk assess risk high			45.00				
D0999	Unspecified diag procedure, B/R			30.00				
D1110	Prophylaxis-adult			85.00				
D1120	Prophylaxis-child			65.00				
D1201	Prophylaxis with Fluoride- child			45.00				
D1203	Topical application fluoride-child			45.00				
D1204	Topical application fluoride-adult			35.00				
D1205	Prophylaxis with Fluoride- adult			45.00				
D1206	Topical Fluoride Varnish			45.00				
D1208	Topical Application of Fluoride			45.00				
D1234	Referral Consult			40.00				
D1310	Nutritional counseling			35.00				
D1320	Tobacco counseling			45.00				
D1330	Oral hygiene instruction			30.00				
D1351	Sealant-per tooth			50.00				
D1352	Preventive Resin Restoration			60.00				
D1510	Space maintainer-fixed-unilateral			310.00				
D1515	Space maintainer-fixed-bilateral			420.00				
D1520	Space maint-remov-unilateral			375.00				
D1525	Space maint-remov-bilateral			400.00				
D1550	Recementation of space maint			65.00				



D1555	Removal Of Fix Space Maintainer			45.00				
D1575	Fixed distal			310.00				
D2110	Amalgam-1 surfaces, primary			80.00				
D2120	Amalgam-2 surfaces, primary			100.00				
D2130	Amalgam-3 surfaces, primary			115.00				
D2131	Amalgam-4 surfaces, primary			80.00				
D2140	Amalgam-one surface, primary or permanent			100.00				
D2150	Amalgam-two surfaces, primary or permanent			130.00				
D2160	Amalgam-three surfaces, primary or permanent			175.00				
D2161	Amalgam-four or more surfaces, primary or permanent			190.00				
D2210	Silicate cement-per restorat.			105.00				
D2330	Resin-based composite-one surface, anterior			120.00				
D2331	Resin-based composite-two surfaces, anterior			140.00				
D2332	Resin-based composite-three surfaces, anterior			150.00				
D2335	Resin-based composite-four + or invol incisal angle (anterior)			200.00				
D2390	Composite Crown			275.00				
D2391	Resin-one surface, Posterior			140.00				
D2392	Resin-two surfaces, Posterior			160.00				
D2393	Resin-three surfaces, Posterior			225.00				
D2394	Resin-four + surfaces, Posterior			250.00				
D2410	Gold foil-one surface			315.00				
D2420	Gold foil-two surfaces			380.00				
D2430	Gold foil-three surfaces			455.00				
D2510	Inlay-metallic-one surface			500.00				
D2520	Inlay-metallic-two surfaces			575.00				
D2530	Inlay-metallic-three + surfaces			600.00				
D2542	Onlay-metallic-two surfaces			600.00				
D2543	Onlay-metallic-three surfaces			650.00				
D2544	Onlay-metallic-four + surfaces			775.00				



D2610	Inlay-porcel/ceramic-1 surface			525.00				
D2620	Inlay-porcel/ceramic-2 surfaces			600.00				
D2630	Inlay-porcel/ceramic-3+ surfaces			700.00				
D2642	Onlay-porcel/ceram-2 surface			725.00				
D2643	Onlay-porcel/ceram-3 surface			775.00				
D2644	Onlay-porcel/ceram-4 + surface			775.00				
D2650	Inlay-resin based composite-1s			450.00				
D2651	Inlay-resin based composite-2s			575.00				
D2652	Inlay-resin based composite-3+s			625.00				
D2662	Onlay-resin based composite-2s			575.00				
D2663	Onlay-resin based composite-3s			600.00				
D2664	Onlay-resin based composite-4+s			625.00				
D2710	Crown-resin composite(indirect)			350.00				
D2712	Crown-3/4 resin-based comp-ind			600.00				
D2720	Crown-resin w/high noble metal			700.00				
D2721	Crown-resin w/most base metal			700.00				
D2722	Crown-resin with noble metal			700.00				
D2740	Crown-porcelain/ceramic substr			800.00				
D2740.2	Deliver Crown			0.00				
D2750	Crown-porc fuse high noble mtl			825.00				
D2751	Crown-porc fused to base metal			750.00				
D2752	Crown-porc fused noble metal			650.00				
D2780	Crown-3/4 Cast High Noble Met			675.00				
D2781	Crown 3/4 Predom.bae Metal			700.00				
D2782	Crown 3/4 Noble Metal			725.00				
D2783	Crown 3/4 porcelain/ceramic			800.00				
D2790	Crown-full cast high noble mtl			750.00				
D2791	Crown-full cast base metal			750.00				
D2792	Crown-full cast noble metal			800.00				
D2794	Crown-titanium			800.00				
D2799	Provisional crown			225.00				
D2810	Crown-3/4 cast metallic			900.00				



D2910	Recement inlay-only-partial			80.00				
D2915	Recement cast or prefab pst/cor			80.00				
D2920	Recement Crowns			80.00				
D2921	Reattach tooth fragment			175.00				
D2929	Prefab porc/cerm crn Primary			300.00				
D2930	Prefabricated stainless steel crown-primary tooth			225.00				
D2931	Prefabricated stainless steel crown-permanent tooth			250.00				
D2932	Prefabricated resin crown			250.00				
D2933	Prefab stl crown w/resin window			310.00				
D2934	Prefb esth ctd stnl stl crn-prm			310.00				
D2940	Protective Restoration			90.00				
D2941	Interim Rest Primary			60.00				
D2949	Rest Foundation for indirect			175.00				
D2950	Crown buildup, include any pins			200.00				
D2951	Pin retention-/tooth, (+rest)			50.00				
D2952	Cast post & core in add to crown			275.00				
D2953	Each add'l cast post-same tooth			100.00				
D2954	Prefab post & core in add to crn			225.00				
D2955	Post removal (not with endo)			175.00				
D2957	Each & prefab post-same tooth			80.00				
D2960	Labial veneer (laminate)-chairsd			375.00				
D2961	Labial veneer (resin lamin)-lab			575.00				
D2962	Labial veneer (porceln lam)-lab			700.00				
D2970	Temporary crown (fractured th)			200.00				
D2971	Add'l prc-new crn undr exs dent			75.00				
D2975	Coping			300.00				
D2980	Crown repair, by report			150.00				
D2981	Inlay Rpr Material Failure			150.00				
D2982	Onlay Rpr Material Failure			150.00				
D2983	Veneer Rpr Material Failure			150.00				



D2990	Rsn incipient smooth surface		65.00				
D3110	Pulp cap-direct, (+rest)		65.00				
D3120	Pulp cap-indirect, (+rest)		65.00				
D3220	Therapeutic pulpotomy (exc rest)		150.00				
D3221	Pulpal debridement-prim/perm th		110.00				
D3222	Partial pulpototomy apexogen		130.00				
D3230	Pulpal therapy-anterior, primary		235.00				
D3240	Pulpal therapy-posterior, prim		310.00				
D3310	Root canal therapy-anterior		500.00				
D3320	Root canal therapy-bicuspid		600.00				
D3330	Root canal therapy-molar		700.00				
D3331	Treatment of root canal obstruct		200.00				
D3332	Incomplete endo ther-inopbl/unres		250.00				
D3333	Int root repair of perf defects		150.00				
D3346	Retreat, prev RCT - anterior		555.00				
D3347	Retreat, prev RCT - bicuspid		630.00				
D3348	Retreat, prev RCT - molar		775.00				
D3351	Apexification/recalcif, initial		210.00				
D3352	Apexification/recalcif, interim		150.00				
D3353	Apexification/recalcif, final		330.00				
D3410	Apicoectomy/Periradic surg-ant		375.00				
D3421	Apicoect/Perirad-bicus/1st root		500.00				
D3425	Apicoect/Perirad-molar/1st root		535.00				
D3426	Apicoect/Perirad (each + root)		215.00				
D3430	Retrograde filling-per root		150.00				
D3450	Root amputation-per root		315.00				
D3460	Endodontic endosseous implant		660.00				
D3470	Intentional replant, inc splint		500.00				
D3910	Surg isolation of th w/rub dam		135.00				
D3920	Hemisection, no root can ther		275.00				





D3950	Canal prep/fit of dowel/post			150.00				
D3960	Bleaching of discolored tooth			185.00				
D4210	Gingivectomy-4+ per quadrant			400.00				
D4211	Gingivectomy-1-3 contig th/quad			125.00				
D4212	Gingivectomy/plasty for restore			125.00				
D4220	Gingiv curettage, surgical /quad			130.00				
D4230	Anatomical crwn exp, 4+teeth/qu			500.00				
D4231	Anatomical Crwn Exp, 1-3 Teeth			350.00				
D4240	Ging flap, root pln, 4+ per quad			500.00				
D4241	Ging flap rt pln 1-3 cntg th/qu			425.00				
D4245	Apically positioned flap			520.00				
D4247	Guided tiss regen-nonresorb-per			620.00				
D4249	Clinic crown lengthen-hard tiss			550.00				
D4260	Osseous surgery-4+ per quad			740.00				
D4261	Osseous surgery - 1-3 contg th/quad			500.00				
D4263	Bone replace graft-1st site/qu			350.00				
D4264	Bone replace graft-each add/qu			285.00				
D4265	Bio mat, sft&osseous tiss regen			250.00				
D4266	Guided tiss regen-resorb-per			450.00				
D4267	Guided tiss regen-nonresorb-per			525.00				
D4268	Surg revision proc, per tooth			450.00				
D4270	Pedicle soft tissue graf proc			510.00				
D4271	Free soft tissue graft proced			525.00				
D4273	Subepithelial con tis graft/th			665.00				
D4274	Distal/proximal wedge procedure			400.00				
D4275	Soft tissue allograft			630.00				
D4276	Comb cnct tiss&dbl pedicle grft			715.00				
D4277	Free Soft Tissue Graft 1st Site			450.00				
D4278	Soft Tissue Graft each add			110.00				
D4320	Provisional splinting-intracor			200.00				
D4321	Provisional splinting-extracor			250.00				
D4341	Perio scale&root pin-4+per quad			160.00				
D4342	Scaling/root Planing 1-3 Teeth			130.00				



D4346	Scaling in presence of mod-severe inflammation			115.00				
D4355	Full mouth debridement eval/diag			120.00				
D4381	Local deliv antimicrb ag-th B/R			70.00				
D4910	Periodontal maintenance			80.00				
D4920	Unscheduled dressing change			60.00				
D4921	Gingival Irrigation			40.00				
D5100.1	Master Cast IMP			0.00				
D5100.3	Try In			0.00				
D5100.4	Delivery Rem Pros			0.00				
D5100.5	Post Del Check			0.00				
D5110	Complete upper denture			1,100.00				
D5110.2	Frame-Bite-shade			0.00				
D5120	Complete denture -mandibular			1,075.00				
D5130	Immediate denture-maxillary			1,250.00				
D5140	Immediate denture-mandibular			1,250.00				
D5211	Maxillary partial-resin base			750.00				
D5212	Mandibular partial-resin base			750.00				
D5213	Maxil partial-metal Base w/sdls			1,200.00				
D5214	Mand partial-metal base w/sdls			1,200.00				
D5221	Immediate part maxillary resin			750.00				
D5225	Maxil partial-flex base incl cl			750.00				
D5226	Mand partial-flex base incl cl			750.00				
D5281	Removal unilat part denture			450.00				
D5410	Adjust complete denture-maxil			50.00				
D5411	Adjust complete denture-mand			50.00				
D5421	Adjust partial denture-maxil			65.00				
D5422	Adjust partial denture-mand			65.00				
D5510	Repair complete denture base			130.00				
D5520	Replace teeth-comp dent (ea th)			110.00				



D5610	Repair resin denture base			110.00				
D5620	Repair cast framework			125.00				
D5630	Repair or replace broken clasp			245.00				
D5640	Replace broken teeth-per tooth			125.00				
D5650	Add toothe to exist part denture			125.00				
D5660	Add clasp, exist part denture			200.00				
D5670	Replace all th&acrylic-maxil			500.00				
D5671	Replace all th&acrylic-mand			550.00				
D5710	Rebase complete maxil denture			400.00				
D5711	Rebase complete mand denture			350.00				
D5720	Rebase maxil partial denture			400.00				
D5721	Rebase mand partial denture			400.00				
D5730	Reline complete maxil-chairside			225.00				
D5731	Reline complete mand-chairside			225.00				
D5740	Reline maxil partial-chairside			205.00				
D5741	Reline mand partial-chairside			205.00				
D5750	Reline complete maxillary (lab)			325.00				
D5751	Reline complete mand (lab)			300.00				
D5760	Reline maxillary partial (lab)			300.00				
D5761	Reline mandibular partial (lab)			300.00				
D5810	Interim comp denture (maxil)			600.00				
D5811	Interim comp denture (mand)			650.00				
D5820	Interim partial denture (maxil)			400.00				
D5821	Interim partial denture (mand)			400.00				
D5850	Tissue condition, maxillary			105.00				
D5851	Tissue condition, mandibular			105.00				
D5860	Overdenture complete			1,280.00				
d5861	Overdenture partial			1,280.00				
D5862	Precision attachment, B/R			400.00				
D5863	Overdenture-Max Complete			1,680.00				
D5864	Overdenture-Max Partial			1,680.00				



D5865	Overdenture-Mand Complete			1,680.00				
D5867	Replacement of replacement part of semi precision attachment			90.00				
D5875	Modification of removable prosthesis following imp surgery			215.00				
D5876	Add Metal			120.00				
D5911	Facial moulage (sectional)			0.00				
D5912	Facial moulage (complete)			0.00				
D5913	Nasal prosthesis			0.00				
D5914	Auricular prosthesis			0.00				
D5915	Orbital prosthesis			0.00				
D5916	Ocular prosthesis			0.00				
D5919	Facial prosthesis			0.00				
D5922	Nasal septal prosthesis			0.00				
D5923	Ocular prosthesis, interim			0.00				
D5924	Cranial prosthesis			0.00				
D5925	Facial augmentat implant prosth			0.00				
D5986	Fluoride gel carrier			110.00				
D5988	Surgical splint			110.00				
D5991	Topical medicament carrier			110.00				
D6010	Surg place implant; endosteal			1,420.00				
D6012	Picmnt of intrm impl: endosteal			500.00				
D6013	Sx placement mini implant			500.00				
D6020	Abut place/subst:endost implant			470.00				
D6040	Surgical place: eposteal implant			3,400.00				
D6050	Surg place: transosteal implant			3,550.00				
D6051	Interim Abutment			375.00				
D6055	Dent implant sup connecting bar			1,675.00				
D6056	Prefab abutment-incl placement			450.00				
D6057	Custom abutment-incl placement			575.00				



D6058	Abutment supported porc/cer cm		1,000.00				
D6059	Abtmt supp porc fused to hi-nob		900.00				
D6060	Abtmt supp porc fused-based meti		825.00				
D6061	Abmt supp porc fused-mlt crown		850.00				
D6062	Abutmt sup cast metal crown		900.00				
D6063	Abtmt supp cast mtl crown-base		925.00				
D6064	Abtmt supp cast mtl crown-noble		950.00				
D6065	Implant supp corc/cer crown		1,000.00				
D6066	Implant supp porc fused mtl crn		925.00				
D6067	Implant supported metal crown		900.00				
D6068	Abtmt supp ret for porc/cer FPD		850.00				
D6069	Abut sup ret-porc fsd mtl FPDhn		840.00				
D6070	Abut sup ret-porc fsd mtl FPDbm		775.00				
D6071	Abut sup ret-porc fsd mtl FPDno		800.00				
D6072	Abut sup ret-cast mtl FDP-hinob		850.00				
D6073	Abut sup ret-cast mtl FDP-base		700.00				
D6074	Abut sup ret-cast mtl FDP-noble		850.00				
D6075	Implant supp ret-ceramic FPD		950.00				
D6076	Implnt supp ret-prc fuse mtlFPD		850.00				
D6077	Implant suup ret-case metal FPD		925.00				
D6078	Implant/abut supp fxd comp edent		980.00				
D6079	Implant/abut supp fxd part edent		980.00				
D6080	Implant maintenance procedures		150.00				
D6090	Repair implant sup prosth, B/R		150.00				
D6091	Rpl attchmt imp/abt sup prosth		200.00				
D6092	Recement impl/abut sup crown		70.00				
D6093	Recement impl/abut sup FPD		85.00				
D6100	Implant removal, by report		600.00				
D6190	Radiograph/sug impl index B/R		175.00				
D6194	Abut sup ret-cast mtl FPD-titan		850.00				
D6205	Pontic-indirect res based comp		750.00				
D6210	Pontic-cast high noble metal		730.00				
D6211	Pontic-cast predominantly base		700.00				
D6212	Pontic-cast noble metal		700.00				



D6214	Pontic-titanium				775.00				
D6240	Pontic-porcelain fused to knob				950.00				
D6241	Pontic-porcelain fused to base				600.00				
D6242	Pontic-porcelain fused to nobl				650.00				
D6245	Pontic-porcelain/ceramic				800.00				
D6250	Pontic-resin w/ high noble met				750.00				
D6251	Pontic-resin w/ predomnt base				1,075.00				
D6252	Pontic-resin with noble metal				1,125.00				
D6253	Provisional pontic				400.00				
D6254	Interim Pontic				0.00				
D6520	Inlay-metallic-two surfaces				650.00				
D6530	Inlay-metallic-three+ surfaces				650.00				
D6543	Onlay-metallic-three surfaces				900.00				
D6544	Onlay-metallic-four + surfaces				900.00				
D6545	Retainer-cast for resin bonded				750.00				
D6548	Ret-porc/cer-resin bnd fxd pros				775.00				
D6600	Inlay-porcelain/ceramic, 2 surf				975.00				
D6601	Inlay-porcelain/ceramic, 3+surf				1,000.00				
D6602	Inlay-cast high noble met, 2 surf				975.00				
D6603	Inlay-cast high nob met, 3+ surf				1,025.00				
D6604	Inlay-cast predomnt base, 2 surf				1,060.00				
D6605	Inlay-cast predomnt base, 3+ surf				1,050.00				
D6606	Inlay-cast noble metal, 2 surf				1,000.00				
D6607	Inlay-cast noble metal, 3+ surf				1,075.00				
D6608	Onlay-porcelain/ceramic, 2 surf				1,075.00				
D6609	Onlay-porcelain/ceramic, 3+ surf				1,010.00				
D6610	Onlay-cast high noble met, 2 surf				980.00				
D6611	Onlay-cast high nob met, 3+ surf				1,050.00				
D6612	Onlay-cast predomnt base, 2 surf				875.00				
D6613	Onlay-cast predomnt base, 3+ surf				915.00				
D6614	Onlay-cast noble metal, 2 surf				885.00				
D6615	Onlay-cast noble metal, 3+ surf				925.00				



D6624	Inlay-titanium				900.00				
D6634	Onlay-titanium				900.00				
D6710	Retainer crn-indir res-bas comp				600.00				
D6720	Retainer crn-res w/ hi nob met				875.00				
D6721	Retainer crn-resin w/ base met				855.00				
D6722	Retainer crn-resin w/ nob met				895.00				
D6740	Crown-porcelain/ceramic				925.00				
D6750	Retainer crn-porc fused-hi nob				875.00				
D6751	Retainer crn-porc fuse-base met				875.00				
D6752	Retainer crn-porc fused-nob met				700.00				
D6780	Retainer crn-3/4 cast h nob met				725.00				
D6781	Crown 3/4 cast most base metal				900.00				
D6782	Crown 3/4 cast noble metal				930.00				
D6783	Crown 3/4 porcelain/ceramic				980.00				
D6790	Retainer crn-full cast hi nob				1,000.00				
D6791	Retainer crn-full cast base				950.00				
D6792	Retainer crn-full cast nob met				990.00				
D6793	Provisional retainer crown				450.00				
D6794	Retainer crown-titanium				875.00				
D6795	Interim Retainer Crown				0.00				
D6920	Connector bar				560.00				
D6930	Recement fixed partial denture				85.00				
D6940	Stress breaker				190.00				
D6950	Precision attachment				300.00				
D6970	Cast post/core, + brdg retainer				300.00				
D6971	Cast post/part of brdg retainer				265.00				
D6972	Prefab post/core+ brdg retainer				250.00				
D6973	Core buildup for retain, inc pin				200.00				
D6975	Coping-metal				300.00				
D6976	Each add'l cast post-same tooth				173.00				
D6977	Each + prefab post-same tooth				82.00				
D6980	Fixed partial repair				200.00				



D6985	Pediatric part'l denture, fixed			650.00				
D6999	Unspec fixed prosth proced, B/R			750.00				
D6999.1	Section FB			150.00				
D7111	Extraction crnl remnts-decid th			90.00				
D7120	Tooth Extraction Each Additional			75.00				
D7130	Root Removal - exposed roots			95.00				
D7140	Extraction, erupted tooth or exposed root			110.00				
D7210	Extraction-surgical/erupt tooth			250.00				
D7220	Extraction-impacted/soft tis			250.00				
D7230	Extraction-impacted/part bony			275.00				
D7240	Extraction-impacted/compl bony			325.00				
D7241	Remov impact-comp bony w/comp			400.00				
D7250	Surgical removal resid tooth root			200.00				
D7251	Coronectomy			300.00				
D7260	Oral antral fistula closure			560.00				
D7261	Prim closure sinus perforation			150.00				
D7270	Reimplantation/stabilization			350.00				
D7280	Surgical access unreupted tooth			315.00				
D7281	Expos impact/unerupt-aid erupt			285.00				
D7282	Mobilize erupt/malpos th-erupt			285.00				
D7283	Plcmnt of devc fo facil erup th			350.00				
D7285	Biopsy of oral tissue-hard			200.00				
D7286	Biopsy of oral tissue-soft			170.00				
D7288	Brush biopsy-transepith sample			180.00				
D7290	Surgical reposition of teeth			285.00				
D7291	T/SC Fiberotomy, B/R			80.00				
D7292	Screw retained plate			750.00				
D7293	Temp. anchorage device w/ flap			700.00				
D7294	Plcmnt:temp anch w/o surg flpa			150.00				
D7310	Alveoloplasty w/ extract- /quad			160.00				
D7311	Alveoloplasty w/ext 1-3 th/quad			160.00				





D7320	Alveoloplasty w/o extract /quad		200.00				
D7321	Alveoloplasty w/o ex 1-3 th/quad		175.00				
D7340	Vestibuloplasty-ridge ext -2nd		850.00				
D7350	Vestiplasty-ridge ext (inc)		1,750.00				
D7410	Excision benign lesion<-1.25cm		250.00				
D7411	Excision benign lesion>-1.25cm		300.00				
D7412	Excision benign lesion complicated		460.00				
D7413	Excision malig lesion <=1.25cm		380.00				
D7414	Excision malig lesion >=1.25 cm		600.00				
D7415	Excision malig lesion, complic		800.00				
D7440	Excision of malig tumor-lesion diameter <=1.25cm		310.00				
D7441	Excision of malig tumor-lesion diameter >1.25cm		550.00				
D7450	Rem benign odont-diam<=1.25cm		290.00				
D7451	Rem benign odont-diam<1.25cm		370.00				
D7460	Removal of benign nonodontogenic cyst/tumor-lesion diameter <=1.25cm		390.00				
D7461	Removal of benign nonodontogenic cyst/tumor-lesion diameter >1.25cm		580.00				
D7465	Lesion destruction		230.00				
D7471	Removal of exostosis-per site		370.00				
D7472	Removal of torus palatinus		430.00				
D7473	Removal of torus mandibularis		400.00				
D7485	Sug reduc, osseous tuberosity		350.00				
D7490	Radical resection of mandible with bone graft		4,800.00				
D7510	Incis&drain abscess-intra soft		185.00				
D7511	Incis&drain absces-int soft comp		185.00				
D7520	Incis&drain abscess-extra soft		390.00				
D7521	Incis&drain abscess-extra soft comp		275.00				
D7530	Remove foreign body from tissue		200.00				
D7540	Remove foreign body from bone		380.00				
D7550	Partial ostectomy/sequestrectomy for removal on non-vital bone		500.00				



D7560	Maxillary sinusotomy for removal of tooth fragment of foreign body			620.00				
D7610	Mxl op rd in maxilla-op			2,480.00				
D7620	Mxl op rd in maxilla-clo			1,950.00				
D7630	Man Op RdI Mandible-			2,450.00				
D7640	Man Cl Rd In Mandible-c			1,920.00				
D7650	MI Zy Ar Op Malr/zygc			2,220.00				
D7660	MI Zy Ar CIR			1,890.00				
D7670	Alv Stab Op Alveolus-cl			780.00				
D7680	Fac Bn CmR Facial Bone			3,720.00				
D7710	Mxl Op Rd Maxilla-op			2,610.00				
D7720	Mxl Clrd Maxilla-clo			1,910.00				
D7730	Man Op Rd Mandible-			2,650.00				
D7740	Man Cl Rd Mandible-			2,060.00				
D7750	MalZYArOR Malar/zygc			2,340.00				
D7760	MalZYArCR Malar/zygc			2,590.00				
D7770	Alv Stb ThO Alveolus-st			1,520.00				
D7780	Fac BN Cmpl Facial bone			4,460.00				
D7810	Op Rd Dsloc Open redu			2,420.00				
D7820	ClRdDsloc Closed redu			300.00				
D7830	ManipAnes Manipulation			390.00				
D7840	Cndylctmy Condylecto			3,130.00				
D7850	Surg Disc Surgical dis			3,160.00				
D7858	Joint Recn Joint recon			2,170.00				
D7860	Arthrtomy arthrotomy			970.00				
D7865	Arthplst Arthroplast			1,635.00				
D7872	ArthrsdpD Arthroscop			760.00				
D7873	ArthrSrAd Arthroscop			900.00				
D7880	Occlusal orthotic appliance			200.00				
D7910	Suture of small wounds to 5cm			280.00				
D7911	Complicated suture-up to 5 cm			425.00				
D7912	CompSut>Complicate			530.00				



D7920	SkinGraft Skin grafts			1,390.00				
D7940	OstpOrtDf Osteoplast			2,250.00				
D7941	OsteRam Cl Osteotomy			5,880.00				
D7943	OstRmOpG Osteotomy			5,420.00				
D7944	OstSgSbps Osteotomy			4,500.00				
D7945	OstBdMan Osteotomy			4,670.00				
D7946	LeFrtIMxT LeFort I			5,480.00				
D7947	LeFrtIMxS LeFortI			5,540.00				
D7948	LeFrt2&3 LeFort II/III			6,340.00				
D7949	LeFrt2&3B LeFort II/III			7,285.00				
D7950	OsCrtGrMr Osseous/			1,560.00				
D7953	Bone repl grft ridge prsc/site			150.00				
D7955	RpMxfcSH1 Rep Maxill			1,990.00				
D7960	Frenulectomy-separate procedure			290.00				
D7963	Frenulop Frenulopla			440.00				
D7970	Excision, hyperplast tiss-arch			300.00				
D7971	Excision, pericoronal ging /arch			250.00				
D7972	SrgRedFib Surg reduc			420.00				
D7980	Sialoltho surgical Sia			500.00				
D7981	ExcSalGld Excision of			880.00				
D7982	Sialodoch Sialodocho			950.00				
D7983	ClsrSalvF Closure of			630.00				
D7990	EmerTrach Emergency			705.00				
D7991	Cornoidct Coronoide			2,230.00				
D8010	Limited ortho trt, primary dent			1,200.00				
D8020	Limited ortho trt, transitional			1,200.00				
D8030	Limited ortho treat, adolescent			1,200.00				
D8040	Limited ortho treat, adult dent			1,200.00				
D8050	Intercep orth trt, primary dent			700.00				
D8060	Intercep orth trt. Transitional			2,400.00				
D8070	Comprehensive orth, transitional			4,800.00				
D8080	Comprehensive ortho, adolescent			5,000.00				
D8090	Comprehensive ortho, adult dent			5,200.00				
D8210	Removable appliance therapy			375.00				



D8220	Fixed appliance therapy			450.00				
D8660	Pre-orthodontic treatment visit			175.00				
D8670	Periodic ortho visit (contract)			160.00				
D8680	Orthodontic retention			0.00				
D8690	ortho treatment (bill/contract)			0.00				
D8691	Repair of orthodontic appliance			120.00				
D8692	Retainer replacement-lost/broken			295.00				
D8693	Rebond/repair of fixed retainer			150.00				
D8694	Repair of Fixed Retainer			175.00				
D9110	Emerg treatment, palliative			65.00				
D9120	Fixed partl denture sectioning			120.00				
D9210	Local anesthesia not op/surg			50.00				
D9211	Regional block anesthesia			50.00				
D9212	Trigeminal division blk anesth			50.00				
D9215	Local anesthesia			0.00				
D9220	Deep sedat/gen anesth-1st 30m			0.00				
D9221	Deep sedat/gen anesth-ea+15m			0.00				
D9222	Deep Seda			110.00				
D9223	genanesth Deep seda			110.00				
D9230	Analgesia			75.00				
D9239	Intravenou			120.00				
D9243	Ivstedmod IV consciou			120.00				
D9248	Non IV conscious sedation			110.00				
D9310	Consultation-per session			70.00				
D9410	House/extended care facility			140.00				
D9420	Professional hospital call			200.00				
D9430	Office visit for observation			40.00				
D9440	Office visit -after regular hrs			140.00				
D9450	Case present, detailed/extens tx			40.00				
D9610	Therapeutic drug injection, B/R			60.00				
D9612	Therap parenteral drugs, 2+			100.00				



	D9630	Other drugs/medicaments, B/R			30.00					
	D9910	Application of desensitize med			25.00					
	D9911	Apply desensitize' resin, per th			25.00					
	D9920	Behavior management, by report			20.00					
	D9930	Treat complications-postsurgical			60.00					
	D9940	Occlusal guards, by report			350.00					
	D9941	Fabricate athletic mouth guards			110.00					
	D9942	Repair/Reline of occlusal guard			260.00					
	D9950	Occlusal analysis-mounted case			200.00					
	D9951	Occlusal adjustment-limited			125.00					
	D9952	Occlusal adjustment-complete			900.00					
	D9970	Enamel micro abrasion			200.00					
	D9971	Odontoplasty 1-2 teeth-rmv enam			80.00					
	D9972	External bleaching-per arch			175.00					
	D9974	Internal bleaching-per tooth			125.00					
	D9975	External Bleaching @ Home/arch			140.00					
	D9995	Teledentist			100.00					
Pender County Health Department										
ENVIRONMENTAL HEALTH FEE SCHEDULE										
		<b>SERVICES:</b>				<b>SITE EVAL &amp; IMPROVEMENT PERMIT</b>	<b>CONSTRUCTION PERMIT</b>	<b>TOTAL FEE</b>		
		NEW CONSTRUCTION, EXPANSION, RELOCATION (< 600 GSD)				250.00	300.00	500.00		
		NEW CONSTRUCTION, EXPANSION, RELOCATION (> 600 GSD)				500.00	500.00	1,000.00		



	SEPTIC SYSTEM EXPANSION				250.00		
	REPAIR			NO FEE	NO FEE		
	REPLACEMENT WELL FEE				100.00		
	NEW PRIVATE WELL PERMIT				320.00		
	WELL PANEL SAMPLING TEST				100.00		
	WELL ABANDONMENT				NO FEE		
	EXISTING SYSTEM INSPECTION (FIELD VISIT REQUIRED)				75.00		
	IN-OFFICE EXISTING SYSTEM AUTORIZATION				25.00		
	MOBILE HOME PARK SPACE RECONNECTION (PER SPACE)				100.00		
	REVISIT FEE				50.00		
	PUBLIC SWIMMING POOL PERMIT				300.00		
	PUBLIC SWIMMING POOL PLAN REVIEW				300.00		
	FOOD SERVICE ESTABLISHMENT PLAN REVIEW				250.00		
	TEMPORARY FOOD ESTABLISHMENT				75.00		
	TATTOO ARTISTRY PERMIT (ANNUALLY)				250.00		
	ENGINEERED OPTION PERMITS (EOP)			30% of Regular Septic Fees (\$180.00)			
	COPIES				0.25/P AGE		
	Additional Well-Water Testing Fees						
	<b>Microbiology</b>					<b>TOTAL FEE</b>	
	Total Coliform/E. coli, P/A – Enzymatic					50.00	
	Total Coliform/E. coli MPN - Enzymatic					50.00	
	Fecal Coliform, MPN (Quantitray) – Enzymatic					50.00	



	Enterococcus, MPN (Quantitray) – Enzymatic				50.00		
	Iron Bacteria				50.00		
	Sulfur/Sulfate – Reducing bacteria				70.00		
	Pseudomonas – MTF or MPN (Quantitray) Enzymatic				50.00		
	Heterotrophic Plate Count				50.00		
	<b>Inorganic Chemistry</b>				<b>TOTAL FEE</b>		
	Inorganic Panel (Metals, Anions, Nitrate/Nitrite)				100.00		
	Inorganic Panel (Metals, Anions)				100.00		
	Inorganic Panel (Coal Ash Testing)				100.00		
	Hexavalent Chromium				75.00		
	Metals Panel				100.00		
	Individual Metals (1 – 3 maximum from above, plus Uranium)				75.00		
	Lead follow-up testing (up to 3 samples from same location)				100.00		
	Anions – Fluoride, Chloride, and Sulfate				65.00		
	Disinfection By-Products – Bromide, Bromate, Chlorite, Chlorate				50.00		
	Fluoride – Physician, Dentist				35.00		
	Nitrate/Nitrite				50.00		
	<b>Organic Chemistry</b>				<b>TOTAL FEE</b>		
	Chlorinated Pesticides				100.00		
	Nitrogen-Phosphorus Pesticides				100.00		
	Glyphosate				100.00		
	EDB, DBCP and TCP				100.00		
	Carbamates				100.00		



		Chlorinated Acid Herbicides					100.00		
		Synthetic Organic Chemicals (SOC) scan					100.00		
		Petroleum Products					100.00		
		Volatile Organic Chemicals					100.00		
	<b>ADOPTI ON**</b>								
	DOGS		\$80.0 0						
	CATS		\$20.0 0						
	LIVESTOCK (Goats, Sheep, Pigs, etc.)		\$20.0 0						
	AVIAN - <i>Agriculture</i>		\$10.0 0						
	- <i>Exotic</i>		\$20.0 0						
	BOVINE		##### #						
	RABBITS		\$20.0 0						
	EXOTIC PETS -		\$50.0 0						
	(ferrets, chinchillas, etc.)								
	**INCLU DES								
	DOGS: AGE APPROPRIATE RABIES VACCINE, DISTEMPER/PARVO AND BORDETELLA VACCINES, DEWORMING,								
	EXTERNAL PARASITE TREATMENT, DVM EXAM, MICROCHIP, AND SPAY/NEUTER IF AGE/WEIGHT APPROPRIATE								





CATS: AGE APPROPRIATE RABIES, DISTEMPER AND VACCINES,DEWORMING,EXTERNAL PARASITE TREATMENT									
DVM EXAM, MICROCHIP, AND SPAY/NEUTER IF AGE/WEIGHT APPROPRIATE									
<b>REGISTERED RESCUE ORGANIZATION ADOPTION FEE</b>									
UNSTERILIZED DOGS		\$50.00							
UNSTERILIZED CATS		\$10.00							
STERILIZED DOGS		\$80.00							
STERILIZED CATS		\$20.00							
<b>MISCELLANEOUS FEE</b>									
1 YEAR RABIES									
OWNER SURRENDER PER ANIMAL									
OWNER SURRENDER PER LITTER									
QUARANTINE									
<b>REDEMPTION FEES*</b>									
1ST OFFENSE MICROCHIPPED		\$25.00							
1ST OFFENSE NOT MICROCHIPPED		\$40.00							



2ND OFFENSE	\$60.00								
3RD OFFENSE	#####								
EACH ADDITIONAL OFFENSE	\$50.00 ADDITIONAL TO PRIOR OFFENSE FEE								
*EXEMPTION-HUNTING DOGS PICKED UP DURING HUNTING SEASON,WITH COLLAR OR MICROCHIP,RABIES TAG,OWNER NAME AND PHONE NUMBER ARE EXEMPT FROM THE REDEMPTION FEES.									
<b>EQUINE FEES</b>									
BOARDING	\$20.00/DAY								
SURRENDER	\$50.00								
RUNNING AT LARGE:									
1ST OFFENSE	\$50.00 + \$20.00/DAY								
2ND OFFENSE	\$100.00 + \$20.00/DAY								
3RD OFFENSE	\$200.00 + \$20.00/DAY								
INCREASES BY \$100.00 EACH ADDITIONAL OFFENSE									
ADOPTION:									
SENIOR/PASTURE HORSE	#####								
UNBROKEN HORSE	#####								
GREEN-BROKE HORSE	#####								
PLEASURE BROKE HORSE	\$300 MINIMUM								





**Pender County**  
**Department of Social Services**

---

Schedule of Fees for FY 21-22

Child Support Application Fee	\$25.00
Child Support Filing Fee	\$7.00
Adoption Fee	\$300.00
North Carolina Health Choice	\$50.00 Adult
	\$100.00 Family



### **FY23 Fee Schedule Changes for the Utilities Department:**

#### **Solid Waste 75 and Utilities 070, 072, 068, & 069 (formerly 070-076, 76-78)**

PCU & Solid Waste fee schedules are provided as separate documents, due to the complexity of the various fees in the districts and for solid waste. Eventually (probably in FY24) we will make some adjustments to make all the districts' fees the same, or at least closer to the same, but it will result in a rate increase for some. For FY23 we made very few changes.

The following fees are recommended to change for FY23 (changes are noted in **bold** on the fee schedules):

- **Tap Fees & Meter Fees:** Meter costs from our supplier are rising on July 1<sup>st</sup>, so I am reflecting those increases in our meter fees.
  - ¾" meter & tap, **\$100 increase**
  - 1" meter & tap, **\$75 increase**
  - 1 ½" meter & tap, **\$135 increase**
  - 2" meter & tap, **\$410 increase**
  - I also have added meter only fees for 3", 4", 6", and 8" meters, to make it easier when we have these larger size requests. We do not construct those taps, so there is no "tap" fee since it is at the owner's/developer's expense.
- **Irrigation-Set Up:** Corrected combined fee noted to include inspection fee. This increased the published total fee by \$25, which includes the System Development Fee, Tap Fee, & Inspection Fee for a ¾" irrigation service. Fee is identical to a ¾" domestic service total (\$5,254).
- **Backflow Test Processing Fee:** \$10. This is a new fee to support our cross-connection-control program that we are getting off the ground. It typically only applies to commercial water services, and would typically be charged once annually when backflow devices are required to be tested.
- **4-Lane Highway Crossings:** Added note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.



# **PENDER COUNTY UTILITIES CENTRAL PENDER WATER & SEWER DISTRICT**

## **FY 2023 RATE AND FEE SCHEDULE**

(Effective July 1, 2022)

### **WATER**

<b><u>SYSTEM DEVELOPMENT FEE</u></b>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 1/2" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<b><u>RESIDENTIAL</u></b>	Residential Unit Base Fee (per single unit if multi-unit)	\$32.50 per month
	Usage Rate	\$6.50 per 1,000 gallons
<b><u>COMMERCIAL</u></b>	Commercial Unit Base Fee (per single unit if multi-unit)	\$34.50 per month
	Usage Rate	\$7.00 per 1,000 gallons
		\$9.95 per 1,000 gallons if over 10,000 gallons per month

### **IRRIGATION – SET UP**

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee		<b><u>\$5,254</u></b>
	Irrigation Base Fee	\$29.50 per month
	Usage Rate	\$8.00 per 1,000 gallons
		\$10.95 per 1,000 gallons if over 10,000 gallons per month

<b><u>FIRE LINE SERVICE</u></b>	Fixed Fire Line Fee	\$20.00 per month
---------------------------------	---------------------	-------------------



<u>TAP FEES*</u>	3/4" Meter	<b><u>\$1,925</u></b>
	1" Meter	<b><u>\$2,125</u></b>
	1 1/2" Meter	<b><u>\$3,425</u></b>
	2" Meter	<b><u>\$4,525</u></b>
	Fire Line Only (<2")	<b><u>\$2,500</u></b>
	Larger than 2" Fire Line	<b><u>\$3,000</u></b>
	(Paid for by owner and installed by Utility Contractor)	

<u>3/4" METER ONLY FEE</u>	<b><u>\$400.00</u></b>
<u>1" METER ONLY FEE</u>	<b><u>\$500.00</u></b>
<u>1 1/2" METER ONLY FEE</u>	<b><u>\$900.00</u></b>
<u>2" METER ONLY FEE</u>	<b><u>\$1,300.00</u></b>

**\*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.**

<b><u>3" METER ONLY FEE</u></b>	<b><u>\$3,325.00</u></b>
<b><u>4" METER ONLY FEE</u></b>	<b><u>\$4,200.00</u></b>
<b><u>6" METER ONLY FEE</u></b>	<b><u>\$7,000.00</u></b>
<b><u>8" METER ONLY FEE</u></b>	<b><u>\$10,750.00</u></b>

## **OTHER FEES**

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE  (APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE (Terminated for non-payment)</u>	\$65.00
<u>AFTER HOURS FEE</u> In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<b><u>BACKFLOW TEST PROCESSING FEE</u></b>	<b><u>\$10.00</u></b>
<u>TAMPERING CHARGE (water service, other than broken lock)</u>	\$200.00 minimum*
<u>TAMPERING CHARGE (hydrant, tank, pumps, etc.)</u>	\$1,000.00 minimum*

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater*



**PENDER COUNTY UTILITIES  
MOORE'S CREEK WATER & SEWER DISTRICT  
(Includes Pender Commerce Park)**

**FY 2023 RATE AND FEE SCHEDULE**

(Effective July 1, 2022)

**WATER**

<u>SYSTEM DEVELOPMENT FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 1/2" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$32.50 per month
--------------------	--------------------------------------------------------------	-------------------

	Usage Rate	\$6.50 per 1,000 gallons
--	------------	--------------------------

<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$34.50 per month
-------------------	-------------------------------------------------------------	-------------------

	Usage Rate	\$7.00 per 1,000 gallons
--	------------	--------------------------

\$9.95 per 1,000 gallons if  
over 10,000 gallons per  
month

**IRRIGATION – SET UP**

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee	<b><u>\$5,254</u></b>
--------------------------------------------------------------------	-----------------------

Irrigation Base Fee	\$29.50 per month
---------------------	-------------------

Usage Rate	\$8.00 per 1,000 gallons
------------	--------------------------

\$10.95 per 1,000 gallons if  
over 10,000 gallons per  
month

<u>FIRE LINE SERVICE</u>	Fixed Fire Line Fee	\$20.00 per month
--------------------------	---------------------	-------------------





<u>TAP FEES*</u>	3/4" Meter	<b><u>\$1,925</u></b>
	1" Meter	<b><u>\$2,125</u></b>
	1 1/2" Meter	<b><u>\$3,425</u></b>
	2" Meter	<b><u>\$4,525</u></b>
	Fire Line Only (<2")	<b><u>\$2,500</u></b>
	Larger than 2" Fire Line	<b><u>\$3,000</u></b>
	(Paid for by owner and installed by Utility Contractor)	

<u>3/4" METER ONLY FEE</u>	<b><u>\$400.00</u></b>
<u>1" METER ONLY FEE</u>	<b><u>\$500.00</u></b>
<u>1 1/2" METER ONLY FEE</u>	<b><u>\$900.00</u></b>
<u>2" METER ONLY FEE</u>	<b><u>\$1,300.00</u></b>

**\*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.**

<b><u>3" METER ONLY FEE</u></b>	<b><u>\$3,325.00</u></b>
<b><u>4" METER ONLY FEE</u></b>	<b><u>\$4,200.00</u></b>
<b><u>6" METER ONLY FEE</u></b>	<b><u>\$7,000.00</u></b>
<b><u>8" METER ONLY FEE</u></b>	<b><u>\$10,750.00</u></b>

### **SEWER**

<u>SYSTEM DEVELOPMENT FEE</u>	\$23.55 per gallon
-------------------------------	--------------------

<u>COMMERCIAL RATE</u>	Fixed and Usage Rate	\$15.56 per 1,000 gallons
------------------------	----------------------	---------------------------

### **PRETREATMENT**

Wastewater treatment evaluation is based on the assumption that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a Surcharge Rate will be assessed for exceedance of any Pretreatment Permit limit.

**Table 1 – Influent Wastewater Characteristics**

<b>INFLUENT PARAMETER</b>	<b>CONCENTRATION</b>
Organic Loading, BOD <sub>5</sub>	<b>250 mg/l</b>
Total Suspended Solids, TSS	<b>220 mg/l</b>
Nitrogen, TKN	<b>40 mg/l</b>



## **OTHER FEES**

### **LATE PAYMENT FEE**

10% OF PAST DUE  
BALANCE  
(APPLIED ON 15TH OF MONTH)

### **INSPECTION PERMIT FEE**

\$25.00

### **DEPOSIT – Tenants only**

\$200.00

### **TRANSFER FEE – Change in Ownership**

\$25.00

### **RETURNED CHECK FEE**

\$25.00

### **ACCOUNT ACTIVATION FEE**

\$25.00

### **ADMINISTRATIVE DISCONNECT FEE (Terminated for non-payment)**

\$65.00

### **AFTER HOURS FEE (In addition to Administrative Disconnect fee)**

\$25.00

### **BROKEN LOCK FEE**

\$25.00

### **BACKFLOW TEST PROCESSING FEE**

**\$10.00**

### **TAMPERING CHARGE (water service, other than broken lock)**

\$200.00 minimum\*

### **TAMPERING CHARGE (hydrant, tank, pumps, etc.)**

\$1,000.00 minimum\*

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater*



## PENDER COUNTY UTILITIES MAPLE HILL WATER & SEWER DISTRICT

### FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

#### **WATER**

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$19.50 per month	
	Usage Rate	\$6.00 per 1,000 gallons	
<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$21.50 per month	
	Usage Rate	\$6.50 per 1,000 gallons	
<u>TAP FEES</u>	3/4" Meter	<b><u>\$1,925</u></b>	
	1" Meter	<b><u>\$2,125</u></b>	
	1 1/2" Meter	<b><u>\$3,425</u></b>	
	2" Meter	<b><u>\$4,525</u></b>	
	Fire Line Only (<2")	<b><u>\$2,500</u></b>	
	Larger than 2" Fire Line	<b><u>\$3,000</u></b>	
	(Paid for by owner and installed by Utility Contractor)		
<u>3/4" METER ONLY FEE</u>	<b><u>\$400.00</u></b>	<u>1 1/2" METER ONLY FEE</u>	<b><u>\$900.00</u></b>
<u>1" METER ONLY FEE</u>	<b><u>\$500.00</u></b>	<u>2" METER ONLY FEE</u>	<b><u>\$1,300.00</u></b>

#### **SEWER**

<u>SYSTEM DEVELOPMENT FEE</u>	\$23.55 per gallon (per 15A NCAC 02T .0114)
<u>SEWER USAGE RATE</u>	\$11.50 per 1,000 gallons

#### **OTHER FEES**

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE (APPLIED ON 15 <sup>TH</sup> OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants Only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE (Terminated for non-payment)</u>	\$65.00



<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<b><u>BACKFLOW TEST PROCESSING FEE</u></b>	<b><u>\$10.00</u></b>
<u>TAMPERING CHARGE</u> (water service, other than broken lock)	\$200.00 minimum*
<u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater*



# **PENDER COUNTY UTILITIES** **ROCKY POINT-TOPSAIL WATER & SEWER DISTRICT**

## **FY 2023 RATE AND FEE SCHEDULE**

(Effective July 1, 2022)

### **WATER**

<b><u>SYSTEM DEVELOPMENT FEE</u></b>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 1/2" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<b><u>RESIDENTIAL</u></b>	Residential Unit Base Fee (per single unit if multi-unit)	\$27.50 per month
---------------------------	--------------------------------------------------------------	-------------------

Usage Rate	\$6.50 per 1,000 gallons
------------	--------------------------

<b><u>COMMERCIAL</u></b>	Commercial Unit Base Fee (per single unit if multi-unit)	\$29.50 per month
--------------------------	-------------------------------------------------------------	-------------------

Usage Rate	\$7.00 per 1,000 gallons
------------	--------------------------

\$9.95 per 1,000 gallons if  
over 10,000 gallons per  
month

### **IRRIGATION – SET UP**

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee	<b><u>\$5,254</u></b>
--------------------------------------------------------------------	-----------------------

Irrigation Base Fee	\$29.50 per month
---------------------	-------------------

Usage Rate	\$8.00 per 1,000 gallons
------------	--------------------------

\$10.95 per 1,000 gallons if  
over 10,000 gallons per  
month

<b><u>FIRE LINE SERVICE</u></b>	Fixed Fire Line Fee	\$20.00 per month
---------------------------------	---------------------	-------------------

<b><u>TAP FEES*</u></b>	3/4" Meter	<b><u>\$1,925</u></b>
	1" Meter	<b><u>\$2,125</u></b>
	1 1/2" Meter	<b><u>\$3,425</u></b>
	2" Meter	<b><u>\$4,525</u></b>
	Fire Line Only (<2")	<b><u>\$2,500</u></b>
	Larger than 2" Fire Line	<b><u>\$3,000</u></b>



(Paid for by owner and installed by Utility Contractor)

<u>¾" METER ONLY FEE</u>	<b><u>\$400.00</u></b>
<u>1" METER ONLY FEE</u>	<b><u>\$500.00</u></b>
<u>1 ½" METER ONLY FEE</u>	<b><u>\$900.00</u></b>
<u>2" METER ONLY FEE</u>	<b><u>\$1,300.00</u></b>

**\*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.**

<b><u>3" METER ONLY FEE</u></b>	<b><u>\$3,325.00</u></b>
<b><u>4" METER ONLY FEE</u></b>	<b><u>\$4,200.00</u></b>
<b><u>6" METER ONLY FEE</u></b>	<b><u>\$7,000.00</u></b>
<b><u>8" METER ONLY FEE</u></b>	<b><u>\$10,750.00</u></b>

## **SEWER**

<u>SYSTEM DEVELOPMENT FEE</u>	\$23.55 per gallon (per 15A NCAC 02T .0114)
<u>COMMERCIAL RATE</u>	Fixed and Usage Rate \$14.00 per 1,000 gallons

## **OTHER FEES**

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE (APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<b><u>BACKFLOW TEST PROCESSING FEE</u></b>	<b><u>\$10.00</u></b>
<u>TAMPERING CHARGE</u> (water service, other than broken lock)	200.00 minimum*
<u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater*



## PENDER COUNTY UTILITIES SCOTT'S HILL WATER & SEWER DISTRICT

### FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

#### **WATER**

<b><u>SYSTEM DEVELOPMENT FEE</u></b>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 1/2" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<b><u>RESIDENTIAL</u></b>	Residential Unit Base Fee (per single unit if multi-unit)	\$27.50 per month
---------------------------	--------------------------------------------------------------	-------------------

	Usage Rate	\$6.50 per 1,000 gallons
--	------------	--------------------------

<b><u>COMMERCIAL</u></b>	Commercial Unit Base Fee (per single unit if multi-unit)	\$29.50 per month
--------------------------	-------------------------------------------------------------	-------------------

	Usage Rate	\$7.00 per 1,000 gallons
--	------------	--------------------------

\$9.95 per 1,000 gallons if  
over 10,000 gallons per  
month

#### **IRRIGATION – SET UP**

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee	<b><u>\$5,254</u></b>
--------------------------------------------------------------------	-----------------------

Irrigation Base Fee	\$29.50 per month
---------------------	-------------------

Usage Rate	\$8.00 per 1,000 gallons
------------	--------------------------

\$10.95 per 1,000 gallons if  
over 10,000 gallons per  
month

<b><u>FIRE LINE SERVICE</u></b>	Fixed Fire Line Fee	\$20.00 per month
---------------------------------	---------------------	-------------------

<b><u>TAP FEES*</u></b>	3/4" Meter	<b><u>\$1,925</u></b>
-------------------------	------------	-----------------------

	1" Meter	<b><u>\$2,125</u></b>
--	----------	-----------------------

	1 1/2" Meter	<b><u>\$3,425</u></b>
--	--------------	-----------------------

	2" Meter	<b><u>\$4,525</u></b>
--	----------	-----------------------

	Fire Line Only (<2")	<b><u>\$2,500</u></b>
--	----------------------	-----------------------

	Larger than 2" Fire Line	<b><u>\$3,000</u></b>
--	--------------------------	-----------------------

(Paid for by owner and installed by Utility Contractor)



<u>3/4" METER ONLY FEE</u>	<b><u>\$400.00</u></b>
<u>1" METER ONLY FEE</u>	<b><u>\$500.00</u></b>
<u>1 1/2" METER ONLY FEE</u>	<b><u>\$900.00</u></b>
<u>2" METER ONLY FEE</u>	<b><u>\$1,300.00</u></b>

**\*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.**

<b><u>3" METER ONLY FEE</u></b>	<b>\$3,325.00</b>
<b><u>4" METER ONLY FEE</u></b>	<b>\$4,200.00</b>
<b><u>6" METER ONLY FEE</u></b>	<b>\$7,000.00</b>
<b><u>8" METER ONLY FEE</u></b>	<b>\$10,750.00</b>

### **OTHER FEES**

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE (APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<b><u>BACKFLOW TEST PROCESSING FEE</u></b>	<b><u>\$10.00</u></b>

<u>TAMPERING CHARGE</u> (water service, other than broken lock)	\$200.00 minimum*
<u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater*





## PENDER SOLID WASTE

### FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

<b><u>TRANSFER STATION TIPPING FEE</u></b>	<b>\$78.00 per TON</b>
<b><u>NON-PENDER COUNTY RESIDENT TIPPING FEE</u></b>	<b>\$162.00 per TON</b>
<b><u>USER FEE</u></b> ~ Household waste disposal and recycling	<b>\$220.00 per year</b>
<b><u>AVAILABILITY FEE</u></b> ~ Recycling Only	<b>\$110.00 per year</b>

### **CONSTRUCTION AND DEMOLITION WASTE**

Small quantities of construction debris such as roofing material, wood, wood pallets (must be broken down), sheetrock, and other similar materials may be disposed of at the Rocky Point, Burgaw, and Willard Convenience Centers. Large loads, in excess of 200 lbs., must be taken to the Hampstead Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate (first 200 lbs. free for county residents). This service is for residential purposes only.

Contractors with large quantities of debris can make disposal arrangements with the Sampson County Landfill (910-525-4132)

### **BULKY FURNITURE**

Couches, mattresses, box springs, and similar items may be brought to the Convenience Centers at Rocky Point, Burgaw, Willard or the Transfer Station for disposal. These items should be placed in the construction and demolition debris (C&D) containers. **Large loads, in excess of 200 lbs., must be taken to the Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only (first 200 lbs. free for county residents).**

\* **Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five (5) per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$78 per ton.**