

PENDER COUNTY BUDGET MESSAGE

Fiscal Year 2022-2023

To: Pender County Board of Commissioners Date: May 27, 2022

FISCAL YEAR 2022-2023 BUDGET HIGHLIGHTS

This is the third budget year since the beginning of the 2019 COVID-19 pandemic, and the pandemic continues to impact the county financially. As of March 2022, the unemployment rate is 3.2%, but the unemployment rate only measures those looking for a job. In contrast, the current national labor force participation rate is 61.6%.

Due to the reduced labor force and rising wages, the environment is such that surrounding counties increased salaries, with significant increases for first responders. Therefore, with this budget, Pender County has increased salaries for the majority of Pender County's first responders to continue to staff our county in a manner that provides a safe and healthy community.

The total amount of the increase distributed to the county's first responders totaled \$3,712,130.

- A. \$342,699 was provided to the Sheriff's department, in addition to a 5% COLAs.
- B. \$3,369,431 was provided to EMS. There were several purposes for the funds provided to EMS:.
 - 1. \$1,123,382 was budgeted to allow EMS workers to transition from 24-hour shifts to 12-hour shifts Due to the heavy demand on EMS since COVID, there is little time to rest on a 24-hour shift; and other EMS departments have already transitioned to 12-hour shifts.
 - 2. Another \$1,100,762 was allocated to provide a significant increase in EMS salaries; and \$1,145,287 for EMS fire, to allow both to remain competitive with surrounding counties.
 - 3. The remaining \$249,312 was in order to redistribute EMS funds for EMS priorities.

A \$6,131,858 increase was projected for nonrestricted general funds, from the previous year. \$3,712,130 of these funds were budgeted for salary increases for Pender County's first responders and \$2,170,416 were allocated to increase Pender County School's operating income. This left a remaining minimal increase of \$249,312 to accommodate the increasing county demands, which put a strain on the 2023 budget. Therefore, to accomplish 2023 county goals, significant reductions in departmental requests were made, in addition to freezing a couple of positions. Accordingly, a balanced budget was achieved without any tax increases for Pender County citizens.

Pender County has averaged a 2% annual population growth rate over the last decade, with even a slightly higher growth rate during 2021 of 4.3%, due to COVID impacts on the housing market and residency decisions. Pender County continues to face the challenges of post-Covid-19 events, as well as continued infrastructure needs in water, wastewater, administrative buildings, and school facilities. Currently, there are several economic development projects with potential for additional job creation and tax base growth in the County.

The process of examining each departmental request has been done thoughtfully, considering the overall needs of the departments and the financial capabilities of the County. As is normally the case, many of the requests for new positions and new capital needs requested were not included in the recommended



budget. As the County transitions over the next two to three years, more consideration will be given to these items if warranted based on affordability and continued growth pressures.

The latest audit for the fiscal year ending June 30, 2021, indicated the available fund balance was \$50,263,592. This is the amount of available fund balance (savings) which is available for spending at the government's discretion. This is an important measure of the County's financial security and stability. By maintaining this fund balance, the County can take advantage of preferred bond ratings and interest rates when it issues debt to finance public facilities such as schools, jails, etc. Currently, the County has Aa bond ratings with Standard & Poors and Moody's. In addition, an adequate fund balance allows the county to respond quickly in emergency management situations when additional funds are required to respond effectively. Since Pender County is situated on the coast where hurricane season exists 6 months out of the year, emergency management situations are not unusual.

GENERAL FUND REVENUES

The total recommended general fund budget is \$84,724,884.

Ad Valorem revenue is calculated using three factors: the tax rate, the tax base, and the annual collection rate. Historically, Pender County collects a very high percent of levied property taxes within the given fiscal year. Collection rates have been over 98 percent from 2015 to 2019 but dropped to 96% in 2020 due to COVID-19 impacts, and increased slightly in 2021 to 97.02%

The total projected tax base for FY 2022-2023 is \$8,167,900,168, excluding vehicles, which generates \$52,682,956 in property tax revenues or 5.35% above the FY2021-2022 projected tax base of \$7,895,906,450. The projected vehicle values are \$825,859,845 for FY2022-2023, which makes a total projected tax value base of \$8,993,760,013.

The total real and personal property levy, inclusive of utilities, for FY 2022-2023 is calculated on a tax base of \$8,167,900,168. Due to the current impact of COVID-19, the collection rate is conservatively projected to reach 96.48476% in 2022. Therefore, according to NC statute, the 2023 collection rate has been estimated at the 2022 rate of 96.48476%. The tax rate of 64.5 cents, at the estimated collection rate of 96% for real and personal property and 100% for utilities, is projected to provide \$51,801,750 in revenues on 2022 tax levies. The projected collection rate for motor vehicles is nearly 100% and is expected to generate revenue of \$5,326,796.

The value of one cent on the tax rate is \$885,714 in 2023. The county tax on a \$200,000 home would be \$1,290 and the county tax on a \$20,000 vehicle would be \$129.

The County adopts fourteen tax rates annually: one for the County, one for EMS county-wide, and twelve for the various Fire Districts. All the tax rates have remained unchanged from the previous year, except for Pender Central Fire Tax District. Effective July 1st, 2022, the Pender Central Fire Tax District has an increased tax rate from .090 to .011.



Tax Districts	FY 2022-2023 Rate
County Ad Valorem	0.645
EMS County-Wide	0.0925
Pender Central Fire	0.110
Sloop Point Fire	0.095
Maple Hill Fire	0.070
Rocky Point Fire	0.100
Long Creek Fire	0.110
Shiloh Fire	0.100
Penderlea Fire	0.100
Atkinson Fire	0.070
Hampstead Fire	0.095
Scotts Hill Fire	0.095
Northeast Pender Fire	0.100
Penderlea Duplin Fire	0.047

A major source of governmental revenue is sales tax. The local portion of sales tax is 2.00 cents, and the state sales tax rate is 4.75 cents for a total of 6.75 cents. Unlike other counties, the pandemic did not have a significant impact on Pender County's sales tax revenues. In contrast, after the first year, there was a positive impact on sales tax. There are several reasons for this. First online sales are taxed at the delivery location, versus store sales which are taxed at the store's location. In addition, when people traveled during the pandemic, they preferred smaller towns and BNBs, which created record-breaking sales tax during Pender County's FY2020/2021 tourist peak. Accordingly, COVID-19 did not impact 2021 sales tax revenues to the extent expected. Accordingly, Pender County had a 24.51% increase in sales tax revenues from the 2019/2020 year to the 2020/2021 financial year.

The impact of COVID 19 on the county's sales tax revenue is further confirmed by a pull factor which is calculated to determine to what extent our sales tax revenues stay within the county. Anything, over 1 is considered a positive revenue, and under one is considered a negative revenue. Pender county's trade pull factor for the region was at .62 for FY 18-19, and moved slightly to .64 for FY 2019-2020, despite 3.5 months of COVID-19 impact.

Due to the resiliency of sales tax during COVID-19, FY 2021-2022 sales tax revenues continue to increase slightly. In contrast, the growth in sales tax is expected to slow down in 2023 as Tourism is expected to level off. The general fund sales tax revenues do not include \$6,405,492 of the sales tax designated for the schools, which is a mandated 30% of Article 40 sales tax and 100% of Article 42 sales tax, of which 60% is mandated.

Interest rates dropped significantly during the beginning of COVID, with interest rates below 2% in 2019. Although the low rates have positively impacted the housing growth in the county, it has negatively impacted the county's investment revenues. Therefore, county interest revenues, which have been historically estimated at a half-million to over a million, were projected at \$9,200 for FY 2021-2022. Prime rates as of May were 4% and are expected to continue to rise until inflation begins to level off. Therefore, an increase in investment revenues was projected for the 2023 budget year.



Other revenues have been projected with conservative increases due to the increasing interest rates which are expected to impact inflation and household spending if they continue to rise.

The restricted intergovernmental funds from the state and federal governments are projected to total \$11,832,139 net of \$635,000 NC Educational Lottery proceeds budgeted to be received for the schools. These funds are only 8.00% of the total county revenues of \$147,884,707.

ECONOMIC DEVELOPMENT

In contrast to many NC counties which are experiencing a declining population, Pender County is one of the fastest-growing coastal communities with a 4.3% 2021 growth rate. According to the US Census Bureau, Pender County grew by 2,811 people in 2021. The majority of this growth was by migration from outside the state, as NC has a natural decrease in population with more death than births. Accordingly, Pender County's natural increase was a negative 199. With 1,017 new building permits in Pender County in 2021, the building industry is continuing to grow also. This increase in population has increased the demand on all the county resources including, but not limited to, building inspections and permitting, and the Pender County School System.

Pender Commerce Park (PCP), a 330-acre park, along US Highway 421 continues to fuel strong economic development activities in Pender County. In April 2022, Realty Link broke ground on a 300,000 square feet refrigerated warehouse. And a 40-acre Amazon distribution center is scheduled to be completed in Pender County Commerce Park in 2023. This is expected to bring over 100 full-time positions, with a \$15 an hour starting wage and comprehensive benefits. The Commerce Park, which is already home to others like Project Ramm, Polyhose, Acme Smoked Fish, Empire Distributors, Coastal Beverage, and FedEx Freight, is expected to continue to grow and provide economic diversity for the region. This continued expansion will allow Pender County to further diversify and expand its tax base and workforce in years to come.

GENERAL FUND EXPENDITURES

Despite the 2023 budget restrictions, due to the significant salary increases for county first responders, the County's recommended budget includes a continued focus on two major efforts:

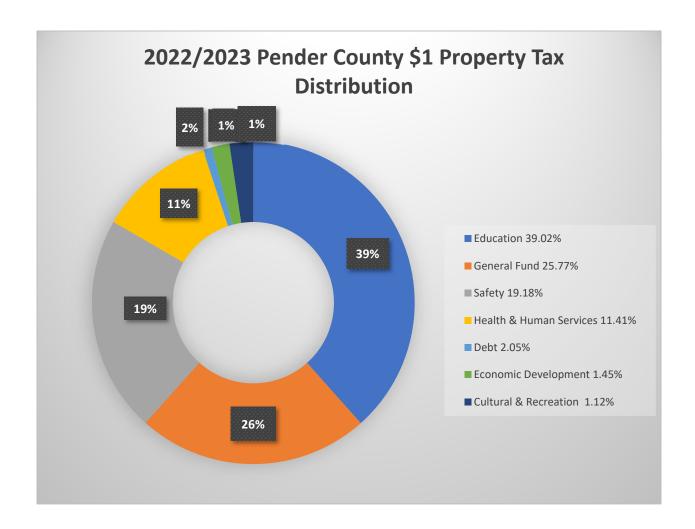
First, to emphasize employee retention and recruitment efforts, the following have been included:

- Implemented a 5% COLA
- Maintaining the 2.5% 401(K) contributions.
- Maintaining county employees, eligible dependent children, and retiree health plans with no increase in employee premiums or reduction of benefits.
- Added a \$125,000 merit pool to encourage productivity and exemplary customer service.
- New positions have been included only where they are fully justified at current workload volumes for critical functions—includes fourteen new positions for a total of \$823,252.

To meet the demands of and prepare for future potential growth, also included are:

- Increased funds to Pender County Schools' operating budget
- Continued the County's commitment of \$360,000 for beach re-nourishment
- Four new positions were added to inspections and permitting





Education	\$32,536,220
Public Safety	\$18,371,695
Health & Human Services	\$9,833,685

Major portions of General Fund revenues are appropriated as detailed in the previous chart which explains where every penny is allocated for each dollar of property tax collected. Note since the attached diagram is to demonstrate the allocation of a dollar of a tax levy, funding from other sources is not included in this diagram. The attached Budget Ordinance provides a detailed breakdown of each classification within each function of the County Government. From this, you can see that the largest portions of County dollars go towards education.



PENDER COUNTY SCHOOLS

The County's public educational system plays a crucial role in developing a thriving community and a strong economic workforce. Accordingly, the budget includes an appropriation of \$23,497,509 for current operating expenses and \$2,917,084 for Capital Outlay. In addition to these appropriations, the County also budgeted debt service for the school in the amount of \$10,061,163, a reserve contribution of \$2,258,561 for future capital outlay projects, and \$842,395 for school resource officers. The total school funding for 2023 is \$39,576,712.

CAPE FEAR COMMUNITY COLLEGE

The 2023 budget includes a \$620,286 appropriation for Cape Fear Community College's current operating expenses. This is an important investment of public funds and will provide measurable benefits to Pender County and the region. The County will continue its commitment to workforce development as it strengthens our talent base for existing and new employers in the County.

DEBT SERVICE

Total Governmental Debt for FY 2022-2023 is \$14,753,712, excluding intra-governmental loans, but inclusive of principal and interest. Included in these debt payments are \$10,061,163 for School assets not owned by the County and to which the general fund contributes \$3,400,671. Also, debt payments include housing debt payments of \$7,836 and utility debt payments of \$4,148,323, and solid waste of \$37,728.

The amount of the County debt attributable to the general fund is 758,661. The Debt Service expenditure ratio measures the system's ability to cover the long-term debt. Below is a table showing the debt service expenditure ratio for each fund.

Fund	Debt Service Expenditure Ratio	
General Fund	4.91% of revenues committed to debt	
Country Court	13.76% of revenues committed to debt	
Utilities	21.74% of revenues committed to debt	
Solid Waste	.54% of revenues committed to debt	

The General fund's low debt service expenditure ratio is one of the reasons for the County's Aa bond rating. In 2021, Pender County refinanced a significant portion of the utility bond debt by refunding and reissuing bonds at a lower rate. This will significantly reduce the interest portion of that debt for the future.



EMPLOYEE COMPENSATION AND BENEFITS

The FY 2022-2023 budget recommendation includes a 5% COLA at \$1,700,272, including wages, taxes, and benefits. In addition, to reward productivity and service excellence, \$125,000 has been set aside for a merit pool increase. The 2021 consumer price index rose 7.5%; and in 2022, the consumer price index has risen 8.5% to date. The current financial year included funds for merit raises, but no COLA. Therefore, due to current economic conditions, it was important to include a COLA in the 2023 budget year. Also, salary increases for first responders, in the Sheriff's department, were provided in addition to a %5 COLA, at a cost of \$342,699.

Additionally, County departments requested fifty new positions this year totaling \$3,077,182 including taxes and benefits, which resulted in fourteen positions being recommended at \$823,252, including taxes and benefits. Of this recommended amount, \$556,195 will be reimbursed by external sources, leaving the County's portion of the cost at \$267,057. These positions include the following: 2 Custodial Maintenance, 2 School Resource Officers, a DSS attorney, a project manager, 2 building inspectors, 2 permit technicians, a tax clerk, a utility well operator, a water and sewer locator, and a wastewater plant maintenance tech 1.

There were also requests for 22 position reclassifications totaling \$86,669. Of this amount, 20 reclassifications were recommended at a cost of \$74,301.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 11.25% to 12.1% for general employees and from 12.04% to 13.1% for Law Enforcement in FY 2022-2023.

HEALTH INSURANCE AND WORKER'S COMPENSATION

The County continues to participate in the State Health Plan which provides medical coverage for its permanent employees. The 2022-2023 expenditure for this benefit is \$3,467,852 or \$7,398 per employee. Participating in a healthcare pool of more than 600,000 state and local government workers allows the County to provide quality healthcare for its staff, as well as financial security. The County will continue contributions for qualified retirees and has budgeted \$168,343 accordingly. In addition, the County participates in the Worker's Compensation Program of the North Carolina Association of County Commissioners and the FY 2022-2023 appropriation for this program is \$334,632.

EMS & FIRE SERVICES

The total revenue projected for all County fire departments is \$9,842,639. To provide transparency and accountability these units submit a detailed budget for their public funds received from the County taxpayers. General Fund Appropriations to EMS and Fire total \$4,562,873. Included are general fund appropriations for providing services for Maple Hill, Penderlea, Atkinson, and Shiloh Fire Departments in the amount of \$6,849,573, and EMS appropriations in the amount of \$659,253.

Budgeted District Taxes are as follows:

EMS Tax	\$16,252,536
Fire District Tax	\$9,842,639



SUPPLEMENT TO FIRE SERVICE

In the rural portion of the County still served by volunteer fire agencies, the pool of available volunteers is significantly reducing. This issue places pressure on the County to fund additional paid staffing in areas where the tax base does not generate enough funding to cover the costs of these needs These departments are meant to be funded by the fire tax collected in each of their respective service districts. However, the tax base, in some districts, does not generate adequate funding to support the increasing fire department costs. To effectively deal with this situation, the Board of Commissioners is currently evaluating a specialized study that was conducted to present possible options for developing a financing plan for these fire districts in future fiscal years.

COUNTY SUPPORT FOR OUTSIDE AGENCIES

Included within the budget is a complete listing of all financial contributions of support from the County to various entities, municipal governments, and non-profit organizations outside of Pender County Government. This is a total appropriation of \$1,598,613. Below is a listing of the major expenditures for these programs. It is important to note that some are funded by a pass-through and some are listed individually in the Budget Ordinance:

NC Southeast Reg Economic Development \$20,0 SE Economic Development Commission \$5,41 Surf City Beach Re-nourishment \$180,0	8 000 000
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Surf City Peach Pa nourishment \$100	000
Suit City beach re-nourishinell \$100,	
Topsail Beach Re-nourishment \$180,	റററ
Wilmington Business Development \$175,	000
Cape Fear RC&D \$9,00	0
Henderson Field Airport \$50,0	00
Pender Soil & Water Conservation \$91,7	49
Trillium \$75,0	00
Pender Adult Services \$255,	000
Pender County Museum \$5,00	0
Pender County Historical Society \$5,00	0
Willard Outreach \$4,50	0
United Way \$20,0	00

Pender Adult Services (HCCBG) \$517,946 (Federal pass-through funding)



PENDER COUNTY, NORTH CAROLINA FISCAL YEAR 2022 – 2023 BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Pender County, North Carolina as follows:

Section 1A. The following amounts are hereby appropriated in the General Fund (Fund #10) for the operation of the County Government and its activities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for Pender County:

Pender County Schools	\$23,497,509
Pender County Schools Capital Outlay	2,917,084
Cape Fear Community College	620,286
Board of Commissioners	246,876
County Manager	672,881
Human Resources	437,287
County Attorney	65,000
Finance	1,012,263
Information Technology	2,284,918
Board of Elections	365,925
Register of Deeds	1,994,641
Tax Administration	1,850,630
Planning & Community Development	557,764
Permitting & Inspections	1,853,887
Hazard Mitigation	190,917
Parks & Recreation	867,698
JCPC Programs	153,959
Shooting Range	164,422
Library	989,002
Facilities Maintenance	2,284,206
Fleet Maintenance	264,440
Grounds Maintenance	621,418
Custodial Maintenance	528,903
Emergency Management	412,880
Sheriff/Jail/Animal Control/SRO	14,241,217
Tourism	239,845
Veterans Service Office	146,487
Transfer to Health Department	3,541,856
Transfer to Public Assistance	5,414,383
Clerk of Superior Court	16,000
Division of Forest Resources	279,537
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TOTAL GENERAL FUND	84,724,884
Transfer to Public School Capital Fund	5,279,232
Transfer to Housing	32,692
Transfer to Rescue Squad Fund	659,253
Transfer to Revaluation	235,500
Transfer to Countywide Fire	3,903,620
EDTAP Transportation	190,000
Non-Departmental	1,705,141
Debt Service	758,661
Medical Examiner	85,000
Option 4 Sales Tax	968,726
Insurance Claims Expenditure	400,000
Outside Agencies – Cultural & Recreational	5,000
Outside Agencies – Health & Human Services	877,446
Outside Agencies-Economic Development	716,167
NC Cooperative Extension Services	174,325

Section 1B. It is estimated that the following revenues will be available in the General Fund (Fund #10) for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

Property Taxes – Current Year	\$51,801,750
Property Taxes – Prior Year, Penalties & Interest, etc.	1,760,454
Property Taxes – Motor Vehicles	5,326,796
Interest Earned	70,000
Loan Receipts	200,000
Sale of Surplus Property	115,000
Insurance/Property Loss	400,000
Sales Tax	15,242,833
Sales, Services, and Other Revenues	5,670,070
Intergovernmental Revenues	4,137,981
Total Revenues	\$84,724,884

Section 1C. There is hereby levied a tax at the rate of sixty-four-point five (\$.645) per one hundred dollars (\$100) valuation of property listed as of January 1, 2022, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$8,167,900,168 and an estimated collection rate of 96.48476% plus utilities at \$150,499,802 at a 100% collection rate.



Section 1D. The following amounts are hereby appropriated in the Health Department (Fund #11) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

General Administration	\$535,961
Environmental Health	792,237
Women's Health	404,113
Communicable Diseases	226,890
Child Health	521,123
CSC	95,054
Animal Shelter	632,823
Immunization	267,091
WIC	390,436
Maternity Care Coordination	106,837
Mobile Dental Clinic	380,705
Maternal Health	293,296
Health Promotion	120,551
Breast/Cervical Cancer	11,925
Dental Health	566,843
School Nurses	150,000
Bioterrorism	69,003
Adult Public Health	374,400
COVID-19	514,379
Laboratory	226,516
Mosquito Control	323,488
Total Expenditures	\$7,003,671

Section 1E. It is estimated that the following revenues will be available to the Public Health Department (Fund #11) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Total Revenues	\$7,003,671
Transfer from General Fund	3,541,856
Fund Balance Appropriated	250
State & Federal Funds	1,669,706
Fees & Services	\$1,791,859

Section 1F. The following amounts are hereby appropriated in the Department of Social Services (Fund #12) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Administration	\$8,504,790
Program	1,482,141
Trust Fund Disbursements	150,000
Total Expenditures	\$10,136,931



Section 1G. It is estimated that the following revenues will be available to the Department of Social Services (Fund #12) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Federal & State Funding	4,528,999
Other	3,660
Trust Fund Receipts	150,000
Fund Balance Appropriated	39,889
Transfer from General Fund	5,414,383
Total Revenues	\$10,136,931

Section 2A. The following amounts are hereby appropriated in the Public-School Capital Special Revenue Fund (Fund #28) for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service Expenditures – 2012	3,228,600
Debt Service Expenditures 2016	6,832,563
Option Four Redistribution	380,000
Reserves	1,878,561
Total Expenditures	\$12,319,724

Section 2B. It is estimated that the following revenues will be available to the Public-School Capital Fund (Fund #28) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Transfer from General Fund	\$5,279,232
Sales Tax	6,405,492
Lottery Funds	635,000
Total Revenues	\$12,319,724

Section 3A. The following amounts are hereby appropriated in the E911 Fund (Fund #25) for the emergency telephone system during the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

E911 Operating	\$94,910
Total Expenditures	\$94,910

Section 3B. It is estimated that the following revenues will be available to the E911 Fund (Fund #25) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

911 Fees	\$94,910
Total Revenues	\$94,910



Section 4A. The following amounts are hereby appropriated in the Fire District Fund (Fund #26) for the operation of fire departments for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Fire Districts	\$9,842,639
Total Expenditures	\$9,842,639

Section 4B. It is estimated that the following revenues will be available to the Fire District Fund (Fund #26) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Fire District Taxes	\$5,939,019
Contributions from General Fund to Long Creek	
Grady, Sloop Point, Hampstead, & Scotts Hill	2,956,178
Contribution from General Fund to Maple Hill Fire	297,442
Contribution from General Fund to Penderlea VFD	400,000
Contribution from General Fund to Shiloh VFD	125,000
Contribution from General Fund to Atkinson Fire	125,000
Total Revenues	\$9,842,639

Section 4B1. There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Maple Hill Fire Tax District** to operate the **Maple Hill Volunteer Fire Department**.

Section 4B2. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Rocky Point Fire Tax District** to operate the **Rocky Point Volunteer Fire Department**.

Section 4B3. There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Atkinson Fire Tax District** to operate the **Atkinson Volunteer Fire Department**.

Section 4B4. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Northeast Pender Fire Tax District** to operate the **Town of Surf City.**

Section 4B5. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Penderlea Fire Tax District** to operate the **Penderlea Volunteer Fire Department**

Section 4B6. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Shiloh Fire Tax District** to operate the **Shiloh Volunteer Fire Department**.

Section 4B7. There is hereby levied a tax at the rate of **\$.047** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **Penderlea-Duplin Fire Tax District** to the **Wallace Fire Dept.**



Section 4B8. There is hereby levied a tax at the rate of \$.095 per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Sloop Point Fire Tax District** to operate the **Sloop Point Fire Department**.

Section 4B9. There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Long Creek Grady Fire Tax District** to operate the **Long Creek Fire Department**.

Section 4B10. There is hereby levied a tax at the rate of \$.095 per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Hampstead Fire Tax District** to operate the **Hampstead Fire Department**.

Section 4B11. There is hereby levied a tax at the rate of \$.095 per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Scotts Hill Fire Tax District** to operate the **Scotts Hill Fire Department**.

Section 4B12. There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2022, located within the **Pender Central Fire Tax District** to operate the **Burgaw Fire Department**.

Section 5A. The following amounts are hereby appropriated in the **Emergency Medical Service Fund** (Fund #27) for the operation of rescue services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Operating-EMS	\$8,734,103
Operating - Fire	7,518,433
Total Expenditures	\$16,252,536

Section 5B. It is estimated that the following revenues will be available to the Emergency Medical Service Fund (Fund #27) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

EMS Tax	\$8,074,850
Contribution from the Fire Fund	7,518,433
Contribution from the general fund to EMS	659,253
Total Revenues	\$16,252,536

Section 5B1. There is hereby levied a tax at the rate of **\$0.0925** per \$100.00 valuation of property listed for taxes as of January 1, 2022, located within the **County** to fund **Emergency Medical Services** throughout the County.



Section 6A. The following amounts are hereby appropriated in the Revaluation Fund (Fund #29) for the revaluation of property in Pender County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this County:

Reserves	\$235,500
Total Expenditures	\$235,500

Section 6B. It is estimated that the following revenues will be available to the Revaluation Fund (Fund #29) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Transfer from General Fund	\$235,500
Total Revenues	\$235,500

Section 7A. The following amounts are hereby appropriated in the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this County:

Section 8 Expenditures	\$1,414,889
Country Court Expenditures	49,092
Country Court Debt Payments	7,836
Total Expenditures	\$1,471,817

Section 7B. It is estimated that the following revenues will be available to the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Section 8 Revenues	\$1,161,756
Country Court Revenues	56,928
Administration Fees & Management Fees	220,441
Contribution from General Fund to Housing	32,692
Total Revenues	\$1,471,817

Section 8A. The following amounts are hereby appropriated in the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County.

Supplies & Materials	\$1,500
Contracted Services	\$53,500
Total Expenditures	\$55,000



Section 8B. It is estimated that the following revenues will be available to the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Fees Collected	\$55,000
Total Revenues	\$55,000

Section 9A. The following amounts are hereby appropriated in the Solid Waste Management Fund (Fund #75) for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	\$7,005,042
Total Expenditures	\$7,005,042

Section 9B. It is estimated that the following revenues, including user fees at \$220, availability fees at \$110, and tipping fees at \$78 per ton, will be available to the Solid Waste Management Fund (Fund #75) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Solid Waste User Fees	\$4,524,835
Landfill Fees	1,900,707
Recycling and Other Revenues	579,500
Total Revenues	\$7,005,042

Section 10A. The following amounts are hereby appropriated in the Pender Sewer Fund (Fund #71) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Sewer Operating	\$1,063,657
Bond Interest	559,192
Bond Principal	827,438
Total Expenditures	\$2,450,287

Section 10B. It is estimated that the following revenues will be available to the Pender Sewer Fund (Fund #71) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Sewer Fees	\$775,418
Transfer from System Development Fees	1,674,869
Total Revenues	\$2,450,287



Section 11A. The following amounts are hereby appropriated in the General Water Fund (Fund #72) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Bond Principal	\$2,005,577
Bond Interest	2,098,442
Operating Costs	9,560,801
Reserves	63,961
Total Expenditures	\$13,728,781

Section 11B. It is estimated that the following revenues will be available to the Water Fund (Fund #72) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Water Fees	\$11,156,441
Connection Fees	600,000
Late fees, reconnection fees and other charges	174,390
Payment from District	1,342,326
Transfer from fund 59	455,624
Total Revenues	\$13,728,781

Section 12A. The following amounts are hereby appropriated in the System Development Fees Fund (Fund #59) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Total Expenditures	\$2,900,000
Reserves	769.507
Transfer to Water Treatment Plant (Fund #77)	455,624
Transfer to Water Development (Fund #71)	1,674,869

Section 12B. It is estimated that the following revenues will be available to the System Development Fees Fund (Fund #59) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Water Development Fees	\$2,900,000
Total Revenues	\$2,900,000

Section 13A. The following amounts are hereby appropriated in the Tourism Development Authority Fund (Fund #44) for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the Chart of Accounts heretofore established for this County:

Total Expenditures	\$32,000
Supplies	\$32,000



Section 13B. It is estimated that the following revenues will be available to the Tourism Development Authority (Fund #44) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Occupancy Tax	\$32,000
Total Revenues	\$32,000

Section 14A. It is estimated that the following distributions will be made from the County's Agency fund (Fund #42) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Municipality Tax Distributions	\$1,413,000
Total Distributions	\$1,413,000

Section 14B. It is estimated that the following Collections will be made into the County's Agency fund (Fund #42) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Ad-Valorem Collections	\$1,413,000
Total Collections	\$1,413,000

Section 15A. It is estimated that the following disbursements will be made from the Jail's inmate trust account (Fund #45) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Inmate Disbursements	\$200,000
Total Disbursements	\$200,000

Section 15B. It is estimated that the following Deposits will be made into the Jail's inmate trust account (Fund #45) for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Inmate Deposits	\$200,000
Total Deposits	\$200,000

Section 16. County departments requested fifty new positions for \$3,077,182 in wages, benefits, and taxes. And 22 position reclassification requests were made totaling \$86,669. Out of these requests, 14 new positions were recommended at a cost of \$823,252 including wages, taxes, and benefits, and 20 positions reclassifications at a cost of \$74,301. These new positions include the following: 2 Custodial Maintenance, 2 School Resource Officers, a DSS attorney, a project manager, 2 building inspectors, 2 permit technicians, a tax clerk, a utility well operator, a water and sewer locator, and a wastewater plant maintenance tech 1.

This budget includes a COLA of 5% at a cost of \$1,700,272, and \$125,000 for merit raises. Also, salary increases for first responders in the Sheriff's department were provided at an additional cost of \$342,699, in addition to the COLA increases.



The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 11.25% to 12.10% for general employees and from 12.04% to 13.10% for Law Enforcement in FY 2022-2023.

Section 17. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. They may transfer amounts between line-item expenditures within a department without a limitation and report requirement.
- b. They may transfer amounts up to \$10,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. They may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

Section 18. The following are in effect for expenditure control:

Emergency approval of purchase orders exceeding \$30,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

Section 19. The Finance Director is authorized to transfer amounts up to \$7,500.00 between line-item expenditures within a department without limitation, without Budget Officer approval, and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

Section 20. Operating funds encumbered on the financial records as of June 30, 2022, are hereby reappropriated to this budget.

Section 21: The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini-Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waive any other county, state, or federal procurement requirement.

Section 22: The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price.

Section 23: 1. Formal Board approval is required for all "non-routine expenditures exceeding \$30,000. Routine expenditures have historically included utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts. This list has been expanded to include fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as County support for outside agencies as specified.



Emergency approval of purchase orders exceeding \$30,000 is required to be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

Section 24: Purchase orders over \$1,000 require a purchase order.

Section 25. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds.

Section 26. There is hereby established, for the Fiscal Year 2022-2023, various fees and charges, as outlined in Attachment "A" (Pender County Fee Schedule-FY 2022-2023, Effective July 1, 2022).

MOVED	 	SECONDED		
APPROVED	DENIED _		UNANIMOUS	
YEA VOTES: Brown McCoy _	Newton	Piepmeyer_	Williams	
			David Piepmeyer, Chairman	Date
			ATTEST	Date



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Pender County Inspections and Permitting

Building Permits		
Manufactured Homes Placement or Relocation	\$300.00 + \$75.00 per trade	
Modular Homes	\$350.00 + \$75.00 per trade	
Conventional Structure Relocation	\$200.00 + \$75.00 per trade	
Construction Trailer	\$200.00	
Sign Permit (excluding temporary signs)	\$75.00 + \$75.00 per trade	
Sign Permit (excluding temporary signs)	\$100.00 + \$75.00 per trade	
Demolition Permit (Residential)	\$75.00	
Demolition Permit (Commercial)	\$100.00	
ALE Inspection	\$75.00	
Day Care Inspection	\$75.00	
Pool (Residential)	\$100.00	
Pool (Commercial)	\$150.00	
Residential Building/Trade Minimum Permit Fee	\$75.00	
Commercial Building/Trade Minimum Permit Fee	\$100.00	
Residential New Construction/Additions and Alterations	sq. ft. x \$118.45 x .0067	
Residential Major Remodel	sq. ft. x \$118.45 x .0067	
Residential Accessory (decks/porches/docks/pier/shed/handicap ramp/seawall)	sq. ft. x \$118.45 x .00335	
New construction/additions and alterations	cost up to \$1000 = \$40.00	
	\$1001-\$3000 = \$50.00	
	\$3001-\$6000 = \$60.00	
	\$6001-\$10,000 = \$80.00	
	\$10,001-\$25,000 = \$100.00	
	\$25,001-\$50,000 = \$200.00	
	costs over \$50,000 = \$200.00 plus \$4.00	
	per \$1000 of the cost over \$50,000	
Electrical Temporary Power	\$50.00	
Administrative Fee	\$25.00	
Change of Contractor	\$25.00	
Plan Review	\$20.00	
Re-Inspection Fee	\$50.00	



Pender County Inspections and Permitting



Fees Effective July 1, 2019	
ng Permits	
\$300.00 + \$75.00 per trade	
\$350.00 + \$75.00 per trade	
\$200.00 + \$75.00 per trade	
\$200.00	
Cost up to \$500.00 = \$75.00 + \$75.00 per trade	
Cost from \$501.00 and over = \$100.00 + \$75.00 per trade	
\$75.00	
\$100.00	
\$75.00	
\$75.00	
\$175.00	
\$250.00 + \$75.00 per trade	
\$75.00	
\$75.00	
\$100.00	
\$100.00	
sq. ft. x \$118.45 x .0067	
sq. ft. x \$118.45 x .0067	
sq. ft. x \$118.45 x .00335	
cost up to \$1000 = \$40.00	
\$1001-\$3000 = \$50.00	
\$3001-\$6000 = \$60.00	
\$6001-\$10,000 = \$80.00	
\$10,001-\$25,000 = \$100.00	
\$25,001-\$50,000 = \$200.00	
costs over \$50,000 = \$200.00 plus \$4.00	
per \$1000 of the cost over \$50,000	
\$50.00	
\$25.00	
\$25.00	
\$20.00	
\$50.00	



Library Fees

Fines		
Materials	Fines	Max. Fines
Adult books	\$0.10 / day	\$5.00 / title
Juvenile books	\$0.05 / day	\$2.50 / title
Paperback Fiction & Magazines	\$0.10 / day	\$2.00 / title
Interlibrary Loans	\$1.00 / day	\$20.00 / title
Family Theme Bags	\$0.05 / day per book in bag AND \$0.25 / day for the bag itself	\$2.50 per book in bag AND \$3.00 for the bag itself
Books on CD	\$1.00 / day	\$5.00 / title
Children's Books on CD	\$0.50 / day	\$2.50 / title
Music CDs	\$0.20 / day	\$5.00 / title
DVDs	\$1.00 / day	\$5.00 / title
Children's DVDs	\$0.50 / day	\$2.50 / title
A/V Equipment	\$2.00 / day	\$6.00 / item
Lost/damaged item	Market price for item	Market price for item

Fees		
Black & White	\$0.10 /	
copies / prints	page	
Color copies /	\$0.25 /	
prints	page	
	\$3.00	
	per	
	delivered	
Interlibrary loan	book	
	\$1.00	
	(first	
Replacement	card is	
library card	free)	



Register of Deeds FEE SCHEDULE

DOCUMENT TYPE	FEE
Instruments - Includes Assumed Business Names,	
Assignments, Contracts, Deeds,	\$26.00 for the first 15 pages,
Powers of Attorney, etc	\$4.00 for each additional page beyond 15 pages
	\$64.00 for the first 35 pages,
Deeds of Trust and Mortgages	\$4.00 for each additional page beyond 35 pages
Satisfactions	No Fee
State excise tax on real estate conveyances:	\$2.00 per thousand
Paid by person selling property	(\$1.00 up to \$500.00)
Multiple instruments in one document	\$10.00 each additional instrument
Nonstandard document: Those not in compliance with	\$25.00 in additional to all other
N.C. Recording Standards.	applicable recording fees.
	\$10.00 each additional reference
Additional subsequent instrument index reference	(assignments only)
Maps (Plats):	
Must be 18"x24" or 24"x36" on Mylar	\$21.00 per page
	\$21.00 for the first page,
D.O.T. right-of-ways plans	\$5.00 each additional page
Uniform Commercial Code (UCC):	\$38.00 one or two pages, \$45.00 three to ten pages,
Effective July 1, 2001	\$2.00 per additional page over ten
COPIES	
Certified copy of an instrument	\$5.00 first page, \$2.00 each additional page
Uncertified copy	25¢ per page
Copy of a map	\$5.00 each page
VITAL RECORDS Must show valid government issued, picture ID	
Marriage License	\$60.00 each
Marriage: certified copy	\$10.00 each
Military discharge: recording and copies	No charge but must be eligible person
Notary oath	\$10.00 each
Certified copy: birth, death, or marriage certificate	\$10.00 each – Must be eligible person
VRAS birth copy–From another county, DOB after 1971,	\$24.00 each (includes \$14.00 non-refundable search
via NC Vital Records Automated System	fee and \$10.00 copy fee)



Uncertified copy of birth, death, or marriage certificate	\$1.00 per page
PASSPORT	
Application Fee	\$35.00 per person
Photo	\$10.00 per person
Priority Mail Express	\$26.95 per application

Updated: 02/14/2022



Parks and Recreation Fee Schedule

Recreation Facilities/Programs

Service Provided	Fee Charged
Small Picnic Shelter Rental - Resident	\$10 Per hour
Small Picnic Shelter Rental – Non-Profit	\$10 Per hour
Small Picnic Shelter Rental – Non-Resident	\$15 Per hour
Small Picnic Shelter Rental – For Profit	\$20 Per hour
Large Picnic Shelter Rental - Resident	\$15 Per hour
Large Picnic Shelter Rental – Non-Profit	\$15 Per hour
Large Picnic Shelter Rental – Non-Resident	\$20 Per hour
Large Picnic Shelter Rental – For Profit	\$30 Per hour
Athletic Field/Ballfield Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Resident	\$15 Per hour
Athletic Field/Ballfield Rental – For Profit	\$20 Per hour
Athletic Field/Ballfield Rental – Tournament by Non-Profit	\$100 per day per field
Athletic Field/Ballfield Rental – Tournament by For Profit	\$200 per day per field
Athletic Field/Ballfield Light Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – For Profit	\$10 Per hour
Athletic Event Facility Attendant (as required by Parks and	\$20 Per hour
Recreation Department)	
Athletic Field/Ballfield Light Rental – Tournament by Non-	\$15 Per hour
Profit	
Athletic Field/Ballfield Light Rental – Tournament by For	\$20 Per hour
Profit	
Sand Volleyball Court Rental - Resident	\$5 Per Hour
Sand Volleyball Court Rental – Non-Profit	\$5 Per Hour
Sand Volleyball Court Rental – Non-Resident	\$10 Per Hour
Sand Volleyball Court Rental – For Profit	\$10 Per Hour
Sand Volleyball Court Rental – Tournament by Non-Profit	\$50 per day per court
Sand Volleyball Court Rental – Tournament by For Profit	\$100 per day per court
Athletic Tournament Facility Attendant (as required by Parks	\$20 per hour
and Recreation Department)	
Athletic Tournament Out of Town Team	\$20 per team per tournament
Pantal for far all facilities used by Voyth Dographics Doubles	\$0
Rental fee for all facilities used by Youth Recreation Partner Leagues and Pender County Schools	Ψ
Leagues and I chaci County Schools	
Program Fees will be based on cost of programs	



Refund Administrative Fee	Based on department refund
	policy

Hampstead Annex

Service Provided	Fee Charged
First Floor Meeting Room (Room #102) - Resident	\$10 Per hour
First Floor Meeting Room (Room #102) – Non-Profit	\$10 Per hour
First Floor Meeting Room (Room #102) – Non-Resident	\$15 Per hour
First Floor Meeting Room (Room #102) – For Profit	\$15 Per hour
Facility Attendant (Required for after hour rentals, minimum	\$20 Per hour
three hours)	
Hampstead Annex Auditorium Rental - Resident	\$45 Per hour
Hampstead Annex Auditorium Rental – Non-Profit	\$45 Per hour
Hampstead Annex Auditorium Rental – Non-Resident	\$75 Per hour
Hampstead Annex Auditorium Rental – For Profit	\$75 Per hour
Facility Attendant (Required for after hour rentals, minimum	\$20 Per hour
three hours)	
Parking Lot Rental - Resident	\$25 Per hour
Parking Lot Rental – Non-Profit	\$25 Per hour
Parking Lot Rental – Non-Resident	\$35 Per hour
Parking Lot Rental – For Profit	\$35 Per hour

Penderlea

Service Provided	Fee Charged
Penderlea Classroom Rental - Resident	\$10 Per Hour
Penderlea Classroom Rental – Non-Profit	\$10 Per Hour
Penderlea Classroom Rental – Non-Resident	\$15 Per Hour
Penderlea Classroom Rental – For Profit	\$15 Per Hour
Penderlea Auditorium Rental - Resident	\$45 Per hour
Penderlea Auditorium Rental – Non-Profit	\$45 Per hour
Penderlea Auditorium Rental – Non-Resident	\$75 Per hour
Penderlea Auditorium Rental – For Profit	\$75 Per hour
Penderlea Auditorium/Classrooms Rental - Resident	\$450 Per Day
Penderlea Auditorium/Classrooms Rental – Non-Profit	\$450 Per Day
Penderlea Auditorium/Classrooms Rental – Non-Resident	\$630 Per Day
Penderlea Auditorium/Classrooms Rental – For Profit	\$630 Per Day
Facility Attendant (Minimum three hours)	\$20 Per hour
Penderlea Gym Rental - Resident	\$55 Per hour
Penderlea Gym Rental – Non-Profit	\$55 Per hour
Penderlea Gym Rental – Non-Resident	\$75 Per hour



Penderlea Gym Rental – For Profit	\$75 Per hour
Penderlea Gym Rental - Resident	\$330 Per Day
Penderlea Gym Rental – Non-Profit	\$330 Per Day
Penderlea Gym Rental – Non-Resident	\$450 Per Day
Penderlea Gym Rental – For Profit	\$450 Per Day
Penderlea Gym Setup Fee (If Necessary)	\$25 Per Occurrence
Facility Attendant (Minimum three hours)	\$20 per hour

Special Events

Service Provided	Fee Charged
Special Event 1-500 Attendees	\$50 per day
Special Event 501-1000 Attendees	\$100 per day
Special Event 1001-2000 Attendees	\$200 per day
Special Event 2001-3000 Attendees	\$300 per day
Special Event 3001-4000 Attendees	\$400 per day
Special Event 4000+ Attendees	\$500 per day
Special Event Facility Attendant (as required by Parks and	\$20 per hour
Recreation Department)	

Film Permit

Service Provided	Fee Charged
Application Fee	\$100 per application
Low Impact	\$300 per day
Medium Impact	\$600 per day
High Impact	\$1200 per day
Pender County Courthouse Square	\$3000 per day
Pender Memorial Park	\$1500 per day
Hampstead Kiwanis Park	\$1500 per day
Millers Pond Park	\$1500 per day
Pender County Government Annex	\$2000 per day
Penderlea Gym	\$2000 per day
Penderlea Auditorium	\$2000 per day
Penderlea Grounds	\$1500 per day
Special Event Facility Attendant (as required by Parks and	\$20 per hour
Recreation Department)	



Holly Shelter Shooting Range

Adult Annual Pass	\$	200.00
Minor Annual Pass	\$	100.00
Adult Daily Pass	\$	10.00
Minor Daily Pass	\$	5.00
Spectator Daily Pass	\$	1.00
Regular Targets	\$	1.00
Splatter Targets	2 fc	r \$3.00
Eye Protection-Regular	\$	6.00
Eye Protection-Over Rx Glasses	\$	8.00
Ear Plugs	2 fc	r \$1.00
Concession Items	\$	1.00
HSSR T-shirts (AS-AXL)	\$	15.00
HSSR T-shirts (A2XL-A3XL)	\$	18.00
HSSR Hat	\$	15.00
Can Koozie	\$	2.00
Socks/Booties	\$	1.00
HSSR Decal	\$	1.00

Classes/Special Events offered by Pender County

Fee based on cost of classes/special events.



FY 22-23 Fee Schedule

Concealed Handgun permits: \$90.00

Renewal Concealed permit: \$75.00

Pistol Permits: \$5.00/each

Civil Process fee: \$30.00/defendant

Fingerprints: \$10.00

Animal Control Citation:

\$50.00/offense



FY 22-23 Fee Schedule

Jail Fees

Non-Emergency Medical \$20.00

Inmate Issued Property

	CharmTex	Bob Barker
Shirt	5.90	6.52
Pants	8.90	6.35
Sandals	2.90	2.49
Crogs	3.74	
Blanket	7.18	\$9.89
Mattress w/ built-in pillow	79.90	109.25
Mattress no built-in pillow	72.90	81.14
Mattress Cover	8.58	9.00
Towel	4.58	4.00
Wash cloth	.82	.77
Cups 9oz	3.00	3.00
Spoon	3.00	3.00
WAHL SENIOR PREMIUM CLIPPER	82.90	
Protective Smock	112.90	96.00

INMATE ISSUED PROPERTY PRICES WILL VARY DEPENDING ON SUPPLY



PENDER COUNTY FEE SCHEDULE – FY 2021/2022 EFFECTIVE JULY 1, 2018

FIRE INSPECTIONS & PERMITS

All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches, Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.

Annual Inspection	\$0.00
NEW BUSINESS INSPECTION AND PERMITS:	
Plan Review and Additions	\$50.00 + \$0.06 SQ FT
Additions, Upfit & Shell	\$50.00 + \$0.06 SQ FT
Compressed Gas	\$75.00
Hazardous Materials Install, Repair, Abandon Plan Review	\$50.00 + \$0.06 SQ FT
Industrial Ovens-Install	\$75.00
Any other special function requiring fire inspection or approval	\$50.00
ALE Inspection	\$50.00
Fireworks	\$200.00
SPECIAL TESTING, INSPECTIONS AND PERMITS	
New Fire Alarm	\$50.00 + \$0.02 SQ FT
Fire Alarm Upfit	\$50.00
BA System	\$50.00
Fire Alarm Inspection (Alteration No Permit)	\$50.00
New Sprinkler System	\$100.00 + \$0.04 SQ FT
Sprinkler Upfit	\$100.00
Sprinkler Inspection (Alteration No Permit)	\$50.00
Standpipe System Install/Modify	\$75.00
Hood System and fixed fire suppression testing	\$100.00 + \$0.02 SQ FT



Tanks, Pumps, Backflow Preventers and Piping	\$100.00
Above Ceiling Inspection	\$50.00

Spray Booth, Rooms Dip Operations \$100.00

Gate Installation (Plan Review & Inspection) \$100.00

STORAGE TANKS (above ground and underground tanks):

Removal (per tank)	\$75.00
Installation (per tank)	\$100.00
Pipe Inspection and Pressure Test	\$50.00

Fire Code Violation

First time offence per day (non-life safety)	\$100.00	
Second time offence per day (non-life safety)	\$250.00	
Third time offence per day (non-life safety)	\$300.00	
Life Safety offence per day (Life Safety)	\$250.00	
Parking or Obstruction of a Fire Lane	\$100.00	

Occupying a Building without C/O or CC \$250.00 per day

Standby

Fire Marshal \$50.00 per hour

AFTER HOURS INSPECTIONS

Any inspection after 4pm on normal working day, Holiday or Weekends \$50.00

Overcrowding – (\$100 per person) A condition that exists when either there are more people in a building, structure or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits or other components of the means of egress.

OPERATIONAL PERMITS - Required by the NC Fire Code

AEROSOL PRODUCTS	\$75.00
AMUSEMENT BUILDINGS	\$50.00
AVIATION FACILITIES	\$75.00
BATTERY SYSTEMS	\$50.00



BONFIRES	\$25.00
CARNIVALS/FAIRS	\$50.00
CELLULOSE NITRATE FILM	\$50.00
COMBUSTIBLE DUST PRODUCING OPERATIONS	\$50.00
COMBUSTIBLE FIBERS	\$50.00
COMPRESSED GASES	\$75.00
COVERED MALL BUILDINGS	\$75.00
CRYOGENIC FLUIDS	\$75.00
DRY CLEANING PLANTS	\$50.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP (CHARGE BY CAPACITY)	SEE BELOW
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 0-25	\$50.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP26-50	\$75.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 50-100	\$100.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 101-150	\$125.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 151-175	\$150.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 176+	\$175.00
HOSPITALS	\$500.00
EXHIBITS AND TRADE SHOWS	\$25.00
EXHIBITS AND TRADE SHOWS AFTER HOURS INSPECTION	\$75.00
EXPLOSIVES 30 DAY	\$150.00
EXPLOSIVES 90 DAY	\$300.00
EXPLOSIVES DIVISION 1.1, 1.2, 1.3	\$200.00
EXPLOSIVES TRANSPORTING DIVISION 1.1, 1.2, 1.3	\$200.00
EXPLOSIVES DIVISION 1.4, 1.5 \$100.00	

FLAMMABLE & COMBUSTIBLE LIQUIDS BY VESSEL CAPACITY (Individual vessels) SEE BELOW FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I 5-25 GALLONS \$50.00



FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I, II 25-1000 GALLONS \$250.00 FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I, II, III > 1000 GALLONS \$450.00

FLAMMABLE & COMBUSTIBLE LIQUIDS BY SQFT OF STORAGE AREA (Tank farm or interior storage) SEE BELOW

FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS < 2500 SQ FT	\$75.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 2501-10,000 SQ FT	\$125.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 10,001-20,000 SQ FT	\$175.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 20,001-40,000 SQ FT	\$250.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 40,001-80,000 SQ FT	\$350.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 80,001-12,000 SQ FT	\$450.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 120,001-150,000 SQ FT	\$550.00
${\sf FLAMMABLE/COMBUSTIBLE/HAZARDOUS\ LIQUIDS\ 150,000-200,000\ SQ\ FT}$	\$650.00
${\sf FLAMMABLE/COMBUSTIBLE/HAZARDOUS\;LIQUIDS\;200,000-300,000\;SQ\;FT}$	\$750.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 300,000+ SQ FT	\$800.00
OPERATION OF FUEL DISPENSING FACILITY\$75.00	
UNDERGROUND TANK REMOVAL (PER TANK)	\$75.00
UNDERGROUND TANK INSTALLATION (PER TANK)	\$100.00
UNDERGROUND TANK TESTING	\$75.00
ABOVE GROUND TANK REMOVAL (PER TANK)	\$75.00
ABOVE GROUND TANK INSTALLATION (PER TANK)	\$100.00
FLAMMABLE & COMBUSTIBLE CHANGE IN CONTENTS	\$75.00
FLOOR FINISHING	\$50.00
FRUIT & CROP RIPENING	\$50.00
FUMIGATION & THERMAL INSECTICIDE FOGGING	\$50.00

HAZARDOUS MATERIALS BUSINESS (GROUP H) Inspection based on occupancy Sq Footage
HAZARDOUS MATERIALS INDUSTRIAL (GROUP H) Inspection based on occupancy Sq Footage



HAZARDOUS > 501 SQ FT	\$50.00
HAZARDOUS 501-2500 SQ FT	\$75.00
HAZARDOUS 2501-10,000 SQ FT	\$125.00
HAZARDOUS 10,001-20,000 SQ FT	\$175.00
HAZARDOUS 20,001-40,000 SQ FT	\$225.00
HAZARDOUS 40,001-80,000 SQ FT	\$275.00
HAZARDOUS 80,000-120,000 SQ FT	\$325.00
HAZARDOUS 120,001-150,000 SQ FT	\$375.00
HAZARDOUS 150,001-200,000 SQ FT	\$425.00
HAZARDOUS 200,001+ SQ FT	\$500.00
HIGH PILED STORAGE	\$50.00
HOT WORK OPERATIONS \$35.00	
INDUSTRIAL OVENS \$65.00	
LUMBER YARDS/WOODWORKING PLANTS \$50.00	
LIQUID OR GAS FUELED VEHICLES/EQUIPMENT (INTERIOR STATIC DISPLAY)	\$25.00
MAGNESIUM	\$50.00
MISC COMBUSTIBLE STORAGE	\$50.00
OPEN FLAMES & CANDLES	\$25.00
PLACE OF ASSEMBLY 50-99	\$50.00
PLACE OF ASSEMBLY 100-200	\$100.00
PLACE OF ASSEMBLY 201-300	\$150.00
PLACE OF ASSEMBLY 301-400	\$200.00
PLACE OF ASSEMBLY 401-500	\$250.00
PLACE OF ASSEMBLY 501-600	\$275.00
PLACE OF ASSEMBLY 601 +	\$300.00
PRIVATE HYDRANT SYSTEMS	\$50.00
PYROTECHNIC SPECIAL EFFECTS MATERIAL-INDOORS	\$200.00
PYROTECHNIC SPECIAL EFFECTS MATERIAL-OUTDOORS	\$200.00



PYROTECHNICS / FIREWORK	S STORAGE	\$200.00
PYROXYLIN PLASTICS	\$50.00	
REPAIR GARAGE/SERVICE ST	TATION <5000 SQ FT	\$50.00
REPAIR GARAGE/SERVICE ST	TATION >5000 SQ FT	\$100.00
ROOFTOP HELIPORTS		\$75.00
SPRAYING OR DIPPING, FLAN	MABLE FINISHES	\$100.00
STORAGE OF SCRAP TIRES/E	SYPRODUCTS	\$75.00
TENT/CANOPIES/AIR SUPPOR	RTED STRUCTURES	\$25.00
AFTER HOURS/WEEKEND		
TENT/CANOPIES/AIR SUPPOR	RTED STRUCTURES	\$75.00
TIRE REBUILDING PLANTS		\$75.00
WASTE HANDLING/JUNKYARI	D, WASTE FACILITY	\$50.00
WOOD PRODUCTS		\$50.00



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			IV	PENDER CO		ITY	ANIMAL	16		
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				CLINIC SLID	IN	G FI	EE SCALE			
	CPT Code	Description					Fee			ļ
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	0001A	Covid Vaccine A	l dmin				65.00			
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	0002A	Covid Vaccine A	dmin				65.00			
	0003A	Covid Vaccine A	dmin	<u> </u>			65.00			
	0003A	Covid vaccine A	umm				65.00			ļ
	0004A	Covid Vaccine A	dmin				65.00			
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	0011A	Covid Vaccine A	dmin				65.00			ļ
	0012A	Covid Vaccine A	dmin				65.00			
	0013A	Covid Vaccine A	dmin				65.00			
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	0031A	Covid Vaccine A	dmin				65.00			ļ
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0064A	Covid Vaccine Ad	min	65.00		
0071A	Covid Vaccine Ad	min	65.00		
0072A	Covid Vaccine Ad	min	65.00		
10060	Drainage of skin abscess		100.00		
11981	Insertion of impla	int	150.00		
11982	Removal of impla	nt	175.00		
11983	Removel & Insert	ion of implant	225.00		
15852	Dressing change	not for burn	50.00		
29131	Application of fin splint	ger	50.00		
30300	Removal foreign office type proce		230.00		
36415	Veni-puncture		10.00		
57061	Destroy Vaginal L	esions	135.00		
57150	Treat Vagina Infe	ction	60.00		
57452	Colpo w/o Biopsy	,	150.00		
57454	Colpo w/Biopsy		200.00		
57505	Endocervical Cure	ettage	140.00		
58100	Endometrial Biop	sy	150.00		
58300	IUD Insertion		130.00		
58301	IUD Removal		150.00		
59425	Antepartum Care	Only	575.00		
59426	Antepartum Care	Only	1,200.00		
59430	Care after deliver	у	200.00		
69200	Clear out ear can	al	100.00		



69210	Remove Impacted Ear Wax	55.00	
76801	Ob us < 14 wks, single fetus	0.00	
76805	Ob us /= 14 wks, sngl fetus	0.00	
76830	Transvaginal us, non-ob	0.00	
77065	Diagnostic mammography Unilateral	0.00	
80047	Basic metabolic panel	10.00	
80048	Basic metabolic panel Calcium total	15.00	
80051	Electrolyte panel	15.00	
80053	Comprehensive metabolic panel	10.00	
80061	Lipid	25.00	
80074	Acute hepatitis panel	50.00	
80076	Hepatic Function Test	15.00	
80164	Assay, dipropylacetic acid	35.00	
80185	Assay of phenytoin, total	20.00	
80307	Drug of abuse screen-10 panel	60.00	
81001	UA w/ mico	15.00	
81003	Urine Dipstick	10.00	
81025	Urine Pregnancy Test	15.00	
82017	Acylcarnitines, quant	0.00	
82043	urine(eg, microalbumin), quantitative	25.00	
82105	AFP Serum	50.00	
82120	Amines, vaginal fluid qual	10.00	
82157	Assay of androstenedione	140.00	
82247	Bilirubin, total	10.00	



82270	Occult Blood, Feces	10.00	
82274	Assay test for blood, fecal	30.00	
82306	Vitamin D	30.00	
82310	Assay of calcium	15.00	
02310	·		
82465	Cholesterol	15.00	
82533	Total Cortisol	40.00	
82540	Assay of creatine	45.00	
82550	Assay of ck (cpk)	80.00	
82553	Creatinine, MB fraction	75.00	
82565	Assay of creatinine	15.00	
82570	Assay of urine creatinine	30.00	
82607	Vitamin B-12	15.00	
82609	ANEMIA B PROFILE	65.00	
82627	Dehydroepiandrosterone	75.00	
82670	Assay of estradiol	100.00	
82677	Assay of Estriol	35.00	
82728	Assay of ferritin	55.00	
82746	Blood folic acid serum	20.00	
82947	Glucose Random	15.00	
82950	Glucose Tolerance Test (GTT) - 1 hour	20.00	
82951	Glucose Tolerance Test - 2 hour	30.00	
82952	Glucose Tolerance (each additional hour)	10.00	
82962	Glucose blood test	10.00	
83001	FSH	40.00	



83002	LH		0.00		
83020	Hemoglobin Electrophoresis (Sickle Cell)		20.00		
83036	Hgb A1c		20.00		
83498	Assay of progesterone		75.00		
83519	Immuno for analyte		100.00		
83520	Immunoassay for analyte other than infectious agent antibody or infectiou agent antigen; quantitative, not other specified		0.00		
83540	Assay of Iron		15.00		
83550	Iron Binding Test		15.00		
83615	Lactate (LD) (LDH) enzyme		15.00		
83655	Lead		20.00		
83735	Assay of magnesium		10.00		
84030	PKU		10.00		
84144	Progesterone		50.00		
84146	Prolactin		50.00		
84153	Assay of PSA		15.00		
84154	Assay of PSA, free		5.00		
84156	Assay of protein, urine		15.00		
84402	Assay of testosterone		20.00		
84403	Assay of total testosterone		100.00		
84436	Assay of total thyroxine		20.00		
84439	Assay of Free Thyroxine		30.00		
84443	TSH		35.00		
84479	Assay of Thyroid (T3 or T4)		20.00		



84480	Assay of triiodothyronine (T3)	35.00	
84550	Assay of blood/uric acid	10.00	
84702	HCG Quantitative	30.00	
84703	Serum Pregnancy	30.00	
85014	Hematocrit	5.00	
85018	Hemoglobin (finger stick)	10.00	
85025	CBC with diff	20.00	
85027	Complete CBC, automated	15.00	
85045	Automated reticulocyte count	15.00	
85302	Blood clot inhibitor antigen	0.00	
85303	Blood clot inhibitor test	0.00	
85384	Fibrinogen	80.00	
85610	Prothrombin time	15.00	
85652	Rbc sed rate, automated	10.00	
85660	RBC sickle cell test	70.00	
85730	Thromboplastin time, partial	15.00	
86038	Antinuclear antibodies	30.00	
86140	C-reactive protein	25.00	
86308	Rapid Mono Spot	15.00	
86317	Hepatitis B Antibody	20.00	
86336	Inhibin A	0.00	
86382	Rabies Neutralization test, viral	75.00	
86431	Rheumatoid factor, quant	15.00	
86580	TB Skin Test	15.00	



86592	Syphilis Antibody	20.00	
86593	Syphilis Quantitative	20.00	
86602	Antinomyces antibody	0.00	
86615	Bordetella antibody	20.00	
86618	Lyme disease antibody	230.00	
86677	Helicobacter pylori	120.00	
86695	Herpes simplex test	100.00	
86696	Herpes simplex type 2	100.00	
86704	Hep b core antibody, total	0.00	
86705	Hep b core antibody, igm	0.00	
86706	Hepatitis B Titer	25.00	
86735	Mumps antibody	20.00	
86762	Rubella Antibody	40.00	
86765	Rubeola antibody	40.00	
86769	Antibody; severe acute respiratory syndrome coronavirus 2	50.00	
86777	Toxoplasma Antibody	50.00	
86787	Varicella Titer	30.00	
86803	Hepatitis C	30.00	
86850	RBC antibody screen	20.00	
86870	RBC antibody identification	40.00	
86900	Blood Grouping	20.00	
86901	Blood Typing	20.00	
87070	Other bacteria culture	25.00	
87071	GC Culture	15.00	



87075	Stat Male Smear	20.00	
87081	GBBS Culture	45.00	
87086	UA Culture	20.00	
87101	Skin fungi culture	20.00	
87116	TB Sputum	20.00	
87205	Smear, gram	25.00	
87210	Wet Mount / Ferning	15.00	
87253	Herpes Culture	10.00	
87340	Hepatitis B Surface	35.00	
87389	HIV	0.00	
87491	Chlamydia Probe	40.00	
87591	GC Probe	40.00	
87624	HPV HIGH-RISK TYPES	65.00	
87625	HPV TYPES 16 & 18 ONLY	55.00	
87635	Covid Test	60.00	
87661	Infectious agent detection Trichomonas vaginalis	45.00	
87798	Detect agent nos, dna, amp	105.00	
87804	Rapid Flu A	25.00	
87804	Rapid Flu B	25.00	
87880	Rapid Strep	25.00	
88175	Pap Smear	40.00	
88300	Surgical path, gross	55.00	
88304	Tissue exam by pathologist	55.00	
90375	Rabies IG	based on weight	



90384	Rh ig, full-dose, im		85.00		
90471	Immunization Administration - 1 Vaccine		25.00		
90472	Immunization Administration - 2 or more Vaccines		25.00		
90473	Immunization Administion oral/nasal		25.00		
90474	Inmmune admin oral/nasal		25.00		
90619	Meningococcal conjugate vaccine, serogroups A, C, W, Y, quadrivalent, tetanus toxoid carrier	<u> </u>	140.00		
90620	Meningococcal recombinant protein a outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule intramuscular use	200.00			
90632	Hep A Vaccine - Adults		85.00		
90633	Hep A Vaccine - Ped/Adol		45.00		
90636	Hep A/Hep B Vaccine Adult		120.00		
90647	HIB Vaccine 2 months-5 years		35.00		
90648	Hib Vaccine prp-t IM		30.00		
90651	Gardasil 9		250.00		
90662	Influenza Virus Vaccine Split		65.00		
90670	Pneumococcal Vaccine, Ped <5		225.00		
90672	FLUMIST		35.00		
90675	Rabies Vaccine		325.00		
90680	Rotavirus Vaccine - 3 dose		120.00		
90681	Rotavirus Vaccine - human, attenuate	ed	125.00		
90682	FLUBLOK		65.00		
90685	Influenza virus vaccine, quadrivalent, virus, preservative free, when administered to children 6-35 months age, for intramuscular use	30.00			



90686	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 3 years of age and older, for intramuscular use	30.00
90687	Influenza virus vaccine, quadrivalent, split virus, when administered to children 6-35 months of age, for intramuscular use	30.00
90688	Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 3 years of age and older, for intramuscular use	30.00
90696	Dtap/Polio Vaccine	70.00
90698	HIB/Dtap/Polio Vaccine	105.00
90700	Dtap Vaccine < 7 years	35.00
90707	MMR Vaccine	90.00
90710	MMRV Vaccine,sc	245.00
90713	Polio Vaccine	45.00
90714	Td Vaccine no prsrv	40.00
90715	Tdap Vaccine > 7	50.00
90716	Varicella Vaccine	150.00
90717	Yellow Fever	150.00
90723	Dtap hep b-ipv IM	75.00
90732	Pneumonia Vaccine	115.00
90734	Meningococcal Vaccine	175.00
90739	Hepatitis B vaccine, adult dosage	120.00
90744	Hep B - Ped/Adol Vaccine	35.00
90750	Shingrix	175.00
91300	Covid Vaccine	0.00
91301	Covid Vaccine	0.00



91303	Covid Vaccine		0.00	
91306	Covid Vaccine		0.00	
91307	Covid Vaccine		0.00	
92551	Hearing Screening		15.00	
92587	Distortion product evoked otoacou	ıstic	35.00	
94640	emissions Nebulizer Treatment		20.00	
94760	Pulse Oximetry		5.00	
95115	Allergy-Single Injection		20.00	
95117	Allergy-2 or more Injections		25.00	
96110	Developmental Test, Limited		15.00	
96127	Social/Emot & Mntl Brief-CRAFFT< EP mod(can be done w/ postpartu (if score 2 or >, use 99408 or 99409	m visit)	10.00	
96160	Hlth Risk Assmt-Patient Focused (<		10.00	
96161	Hlth Risk Assmt-Maternal Depression- done at childs' visit (questions for caregiver)		10.00	
96372	THER/PROPH/Diag Inj, SC/IM		25.00	
97597	Debridement (eg, high pressure was with/without suction, sharp select debridement with scissors, scalpel forceps), open wound, (eg, fibrin, devitalized epidermis and/or derm exudate, debris, biofilm), including application(s), wound	ve and is,	60.00	
97598	Debridement (eg, high pressure was with/without suction, sharp select debridement with scissors, scalpel forceps), open wound, (eg, fibrin, devitalized epidermis and/or dermexudate, d	ve and	80.00	
97802	Medical Nutrition Initial		40.00	
97803	Medical Nutrition Re-Assessment		35.00	



99000	Specimen Handling Fee	10.00	
99173	Vision Screening	15.00	
99202	OFFICE/OUTPATIENT VISIT, NEW	100.00	
99203	OFFICE/OUTPATIENT VISIT, NEW	140.00	
99204	OFFICE/OUTPATIENT VISIT, NEW	200.00	
99205	OFFICE/OUTPATIENT VISIT, NEW	250.00	
99211	OFFICE/OUTPATIENT VISIT, EST	40.00	
99212	OFFICE/OUTPATIENT VISIT, EST	65.00	
99213	OFFICE/OUTPATIENT VISIT, EST	85.00	
99214	OFFICE/OUTPATIENT VISIT, EST	130.00	
99215	OFFICE/OUTPATIENT VISIT, EST	190.00	
99381	INIT PM E/M, NEW PAT, INF	120.00	
99382	INIT PM E/M, NEW PAT 1-4 yrs	130.00	
99383	PREVENTIVE VISIT, NEW, AGE 5-11	160.00	
99384	PREVENTIVE VISIT, NEW, AGE 12-17	175.00	
99385	PREVENTIVE VISIT, NEW, AGE 18-39	175.00	
99386	PREVENTIVE VISIT, NEW, AGE 40-64	210.00	
99387	INIT PM E/M, NEW PAT 65+ yrs.	225.00	
99391	PER PM REEVAL, EST PAT, INF	100.00	
99392	PREVENTIVE VISIT, EST, AGE 1-4	110.00	
99393	PREVENTIVE VISIT, EST, AGE 5-11	130.00	
99394	PREVENTIVE VISIT, EST, AGE 12-17	150.00	
99395	PREVENTIVE VISIT, EST, AGE 18-39	155.00	
99396	PREVENTIVE VISIT, EST, AGE 40-64	170.00	



ER PM REEVAL, EST PAT 65+ yrs.	185.00
moking and tobacco cessation	15.00
moking and tobacco cessation	25.00
Alcohol/Sub Couns. 15-29 min.	35.00
Alcohol/Sub Couns. >30 min.	70.00
lome Visit, Postnatal	135.00
lome Visit, NB Care	190.00
oral Hygiene Evaluation	40.00
opical Application of flouride varnish	20.00
dministration of Influenza Vaccine Medicare	25.00
dministration of Pneumococcal Vaccine Medicare	25.00
dmin hepatitis B Vaccine Medicare	25.00
iabetes Management	40.00
viabetes Management	25.00
enicillin G Benzathing 100,000 units	5.00
eftriaxone Sodium, Per 250 Mg	10.00
epo Provera-340B (acquisition cost)	36.00
epo Provera-Private	75.00
hogam	95.00
JD 5 YR (MIRENA)	900.00
JD 5 YR (MIRENA)-340B (acquisition cost)	320.00
ARAGARD IUD (Copper)	780.00
ARAGARD IUD (Copper)-340B	265.00
	moking and tobacco cessation moking and tobacco cessation Alcohol/Sub Couns. 15-29 min. Alcohol/Sub Couns. >30 min. ome Visit, Postnatal ome Visit, NB Care oral Hygiene Evaluation opical Application of flouride varnish dministration of Influenza Vaccine Medicare dministration of Pneumococcal Vaccine Medicare dmin hepatitis B Vaccine Medicare viabetes Management viabetes Management enicillin G Benzathing 100,000 units eftriaxone Sodium, Per 250 Mg repo Provera-340B (acquisition cost) repo Provera-Private hogam JD 5 YR (MIRENA) JD 5 YR (MIRENA) JD 5 YR (MIRENA) ARAGARD IUD (Copper) ARAGARD IUD (Copper)



J7303	NUVARING	10.00	
J7307	Nexplanon Implant-Private	800.00	
J7307-	Nexplanon Implant-340B (acquisition cost)	420.00	
FP,UD LU002	Lice Treatment	10.00	
LU100	HIV Pre Counsel	0.00	
LU101	HIV Results Post Counsel	0.00	
LU102	Annual TB Screen	0.00	
LU114	PPD State	0.00	
LU120	PPD Negative	0.00	
LU232	Test Lab Results	0.00	
LU240	DOT TB	0.00	
LU241	CH Non-Billable Follow-up	0.00	
LU242	STD Treatment Only	0.00	
LU247	Non-billable maternity health contact	0.00	
LU257	AH Non-Billable Follow-up	0.00	
S0280	OB First Visit Risk Screening	75.00	
S0281	Postpartum Visit	230.00	
S4993	Contraceptive Pills for BC	15.00	
S5001	Plan B	40.00	
T1002	RN Services up to 15 mins	25.00	



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Code	Description	Fee			
BRUSH	Sonicare FlexCare	70.00			
BRUSH	Sonicare Diamond Clean Smart	85.00			
D0120	Periodic Exam	45.00			
D0140	Limited oral evaluation	70.00			
D0145	Oral Evaluation, pt <3yrs	70.00			
D0150	Comp oral Eval-new/estab patient	75.00			
D0160	Detail/extensive oral eval, B/R	125.00			
D0170	Limited re-evaluation estab patient	60.00			
D0180	Comprehensive Periodontal Eval	65.00			
D0190	Screening of Patient	35.00			
D0191	Assessment of Patient	35.00			
D0210	Intraoral-complete series (bw)	130.00			
D0220	Intraoral periapical 1st film	30.00			
D0230	Intraoral periapical ea add'l film	30.00			
D0240	Intraoral occlusal film	30.00			
D0250	Extraoral 1st film	35.00			
D0260	Extraoral ea add'l film	30.00			



D0270	Dental Bitewing single film	30.00	
D0272	Dental Bitewings 2 films	40.00	
D0273	Bitewings - 3 films	50.00	
D0274	Dental Bitewings 4 films	60.00	
D0277	Vertical bitewings-7 to 8 films	90.00	
D0290	Skull & facial bone survey film	85.00	
D0310	Saliography	160.00	
D0320	TMJ arthrogram, incl injection	320.00	
D0321	Other TMJ films, by report	150.00	
D0322	Tomographic survey	260.00	
D0330	Panoramic film	100.00	
D0340	Cephalometric film	100.00	
D0350	Oral/Facial Photographic Images	40.00	
D0391	Interpretation of Diag Image	45.00	
D0417	Collection of saliva sample	15.00	
D0418	Analysis of saliva sample	15.00	
D0425	Caries susceptibility tests	10.00	
D0460	Pulp vitality tests	40.00	
D0470	Diagnostic casts	65.00	
D0472	Accession of tiss, gr exam/rpt	55.00	
D0473	Acc of tissue, gr mic exam/rpt	75.00	
D0474	Acc of tiss-gr mic ex surg mar	90.00	
D0475	Decalcification Procedure	75.00	
D0476	Special stains for microorg	100.00	
D0477	Special stains-not for microorg	105.00	
D0478	Immunohistochemical stains	80.00	
D0479	Tissue in-situ hybrid- incl int	100.00	
D0480	Process/interpret exf cyt smear	100.00	



D0481	Electron microscopy-diagnostic		90.00		
D0482	Direct immunofluorescence		75.00		
D0482	Indirect immunofluorescence		75.00		
D0483	Consult on slides prp elsewhere		100.00		
D0484	' '		110.00		
	consult inc prep/slides biop mt				
D0486	Brush biopsy sample, exam, report		110.00		
D0501	Histopathologic examinations		25.00		
D0502	Other oral path procedure, B/R		120.00		
D0601	Caries risk assess risk low		35.00		
D0602	Caries risk assess risk mod		40.00		
D0603	Caries risk assess risk high		45.00		
D0999	Unspecified diag procedure, B/R		30.00		
D1110	Prophylaxis- adult		85.00		
D1120	Prophylaxis- child		65.00		
D1201	Prophylaxis with Fluoride- child		45.00		
D1203	Topical application fluoride-child		45.00		
D1204	Topical application fluoride-adult		35.00		
D1205	Prophylaxis with Fluoride- adult		45.00		
D1206	Topical Fluoride Varnish		45.00		
D1208	Topical Application of Fluoride		45.00		
D1234	Referral Consult		40.00		
D1310	Nutritional counseling		35.00		
D1320	Tobacco counseling		45.00		
D1330	Oral hygiene instruction		30.00		
D1351	Sealant-per tooth		50.00		
D1352	Preventive Resin Restoration		60.00		
D1510	Space maintainer-fixed-unilateral		310.00		
D1515	Space maintainer-fixed-bilateral		420.00		
D1520	Space maint-remov-unilateral		375.00		
D1525	Space maint-remov-bilateral		400.00		
D1550	Recementation of space maint		65.00		



D1555	Removal Of Fix Space Maintainer		45.00		
D1575	Fixed distal		310.00		
D2110	Amalgam-1 surfaces, primary		80.00		
D2120	Amalgam-2 surfaces, primary		100.00		
D2130	Amalgam-3 surfaces, primary		115.00		
D2131	Amalgam-4 surfaces, primary		80.00		
D2140	Amalgam-one surface, primary or permanent		100.00		
D2150	Amalgam-two surfaces, primary or permanent		130.00		
D2160	Amalgam-three surfaces, primary or permanent		175.00		
D2161	Amalgam-four or more surfaces, prim or permanent	ary	190.00		
D2210	Silicate cement-per restorat.		105.00		
D2330	Resin-based composite-one surface, anterior		120.00		
D2331	Resin-based composite-two surfaces, anterior		140.00		
D2332	Resin-based composite-three surfaces, anterior		150.00		
D2335	Resin-based composite-four + or invo incisal angle (anterior)	I	200.00		
D2390	Composite Crown		275.00		
D2391	Resin-one surface, Posterior		140.00		
D2392	Resin-two surfaces, Posterior		160.00		
D2393	Resin-three surfaces, Posterior		225.00		
D2394	Resinfour + surfaces, Posterior		250.00		
D2410	Gold foil-one surface		315.00		
D2420	Gold foil-two surfaces		380.00		
D2430	Gold foil-three surfaces		455.00		
D2510	Inlay-metallic-one surface		500.00		
D2520	Inlay-metallic-two surfaces		575.00		
D2530	Inlay-metallic-three + surfaces		600.00		
D2542	Onlay-metallic-two surfaces		600.00		
D2543	Onlay-metallic-three surfaces		650.00		
D2544	Onlay-metallic-four + surfaces		775.00		



D2610	Inlay-porcel/ceramic-1 surface		525.00		
D2620	Inlay-porcel/ceramic-2 surfaces		600.00		
D2630	Inlay-porcel/ceramic-3+ surfaces		700.00		
D2642	Onlay-porcel/ceram-2 surface		725.00		
D2643	Onlay-porcel/ceram-3 surface		775.00		
D2644	Onlay-porcel/ceram-4 + surface		775.00		
D2650	Inlay-resin based composite-1s		450.00		
D2651	Inlay-resin based composite-2s		575.00		
D2652	Inlay-resin based composite-3+s		625.00		
D2662	Onlay-resin based composite-2s		575.00		
D2663	Onlay-resin based composite-3s		600.00		
D2664	Onlay-resin based composite-4+s		625.00		
D2710	Crown-resin composite(indirect)		350.00		
D2712	Crown-3/4 resin-based comp-ind		600.00		
D2720	Crown-resin w/high noble metal		700.00		
D2721	Crown-resin w/most base metal		700.00		
D2722	Crown-resin with noble metal		700.00		
D2740	Crown-porcelain/ceramic substr		800.00		
D2740.2	Deliver Crown		0.00		
D2750	Crown-porc fuse high noble mtl		825.00		
D2751	Crown-porc fused to base metal		750.00		
D2752	Crown-porc fused noble metal		650.00		
D2780	Crown-3/4 Cast High Noble Met		675.00		
D2781	Crown 3/4 Predom.bae Metal		700.00		
D2782	Crown 3/4 Noble Metal		725.00		
D2783	Crown 3/4 porcelain/ceramic		800.00		
D2790	Crown-full cast high noble mtl		750.00		
D2791	Crown-full cast base metal		750.00		
D2792	Crown-full cast noble metal		800.00		
D2794	Crown- titanium		800.00		
D2799	Provisional crown		225.00		
D2810	Crown-3/4 cast metallic		900.00		



D2910	Recement inlay-only- partial	80.00	
D2915	Recement cast or prefab pst/cor	80.00	
D2920	Recement Crowns	80.00	
D2921	Reattach tooth fragment	175.00	
D2929	Prefab porc/cerm crn Primary	300.00	
D2930	Prefabricated stainless steel crown-primary tooth	225.00	
D2931	Prefabricated stainless steel crown- permanent tooth	250.00	
D2932	Prefabricated resin crown	250.00	
D2933	Prefab stl crown w/resin window	310.00	
D2934	Prefb esth ctd stnl stl crn-prm	310.00	
D2940	Protective Restoration	90.00	
D2941	Interim Rest Primary	60.00	
D2949	Rest Foundation for indirect	175.00	
D2950	Crown buildup, include any pins	200.00	
D2951	Pin retention-/tooth, (+rest)	50.00	
D2952	Cast post & core in add to crown	275.00	
D2953	Each add'l cast post-same tooth	100.00	
D2954	Prefab post & core in add to crn	225.00	
D2955	Post removal (not with endo)	175.00	
D2957	Each & prefab post-same tooth	80.00	
D2960	Labial veneer (laminate)-chairsd	375.00	
D2961	Labial veneer (resin lamin)-lab	575.00	
D2962	Labial veneer (porceln lam)-lab	700.00	
D2970	Temporary crown (fractured th)	200.00	
D2971	Add'l prc-new crn undr exs dent	75.00	
D2975	Coping	300.00	
D2980	Crown repair, by report	150.00	
D2981	Inlay Rpr Material Failure	150.00	
D2982	Onlay Rpr Material Failure	150.00	
D2983	Veneer Rpr Material Failure	150.00	



D2990	Rsn incipient smooth surface	2	65.00	
D3110	Pulp cap-direct, (+rest)		65.00	
D3120	Pulp cap-indirect, (+rest)		65.00	
D3220	Therapeutic pulpotomy (exc	rest)	150.00	
D3221	Pulpal debridement-prim/pe	rm th	110.00	
D3222	Partial pulpototomu apexoge	en	130.00	
D3230	Pulpal therapy-anterior, prim	nary	235.00	
D3240	Pulpal therapy-posterior, pri	m	310.00	
D3310	Root canal therapy-anterior		500.00	
D3320	Root canal therapy-bicuspid		600.00	
D3330	Root canal therapy- molar		700.00	
D3331	Treatment of root canal obst	truct	200.00	
D3332	Incomplete endo ther-inopbl	l/unres	250.00	
D3333	Int root repair of perf defects	S	150.00	
D3346	Retreat, prev RCT - anterior		555.00	
D3347	Retreat, prev RCT - bicuspid		630.00	
D3348	Retreat, prev RCT - molar		775.00	
D3351	Apexification/recalcif, initial		210.00	
D3352	Apexification/recalcif, interir	n	150.00	
D3353	Apexification/recalcif, final		330.00	
D3410	Apicoectomy/Periradic surg-	ant	375.00	
D3421	Apicoect/Perirad-bicus/1st re	oot	500.00	
D3425	Apicoect/Perirad-molar/1st	root	535.00	
D3426	Apicoect/Perirad (each + roo	ot)	215.00	
D3430	Retrograde filling-per root		150.00	
D3450	Root amputation-per root		315.00	
D3460	Endodontic endosseous impl	lant	660.00	
D3470	Intentional replant, inc splint		500.00	
D3910	Surg isolation of th w/rub da	m	135.00	
D3920	Hemisection, no root can the	er	275.00	



D3950	Canal prep/fit of dowel/post		15	50.00		
D3960	Bleaching of discolored too	oth	18	85.00		
D4210	Gingivectomy-4+ per quadi	rant	40	00.00		
D4211	Gingivectomy-1-3 contig th	/quad	12	25.00		
D4212	Gingivectomy/plasty for re	store	12	25.00		
D4220	Gingiv curettage, surgical /	quad	13	30.00		
D4230	Anatomical crwn exp, 4+te	eth/qu	50	00.00		
D4231	Anatomical Crwn Exp, 1-3 7	Гeeth	35	50.00		
D4240	Ging flap, root pln, 4+ per o	quad	50	00.00		
D4241	Ging flap rt pln 1-3 cntg th/	′qu	42	25.00		
D4245	Apically positioned flap		52	20.00		
D4247	Guided tiss regen-nonresor	rb-per	62	20.00		
D4249	Clinic crown lengthen-hard	tiss	55	50.00		
D4260	Osseous surgery-4+ per qu	ad	74	40.00		
D4261	Osseous surgery - 1-3 conta	g th/quad	50	00.00		
D4263	Bone replace graft-1st site/	/qu	35	50.00		
D4264	Bone replace graft-each ad	d/qu	28	85.00		
D4265	Bio mat, sft&osseous tiss re	egen	25	50.00		
D4266	Guided tiss regen-resorb-p	er	45	50.00		
D4267	Guided tiss regen-nonresor	rb-per	52	25.00		
D4268	Surg revision proc, per toot	th	45	50.00		
D4270	Pedicle soft tissue graf prod	С	52	10.00		
D4271	Free soft tissue graft proce	d	52	25.00		
D4273	Subepithelial con tis graft/th		66	65.00		
D4274	Distal/proximal wedge pro	cedure	40	00.00		
D4275	Soft tissue allograft		63	30.00		
D4276	Comb cnct tiss&dbl pedicle	grft	72	15.00		
D4277	Free Soft Tissue Gfraft 1st S	Site	45	50.00		
D4278	Soft Tissue Graft each add		11	10.00		
D4320	Provisional splinting-intrace	or	20	00.00		
D4321	Provisional splinting-extrac	or	25	50.00		
D4341	Perio scale&root pin-4+per	quad	16	60.00		
D4342	Scaling/root Planing 1-3 Te	eth	13	30.00		



D4346	Scaling in presence of mod-severe inflammation	115.00	
D4355	Full mouth debridement eval/diag	120.00	
D4381	Local deliv antimicrb ag-th B/R	70.00	
D4910	Periodontal maintenance	80.00	
D4920	Unscheduled dressing change	60.00	
D4921	Gingival Irrigation	40.00	
D5100.1	Master Cast IMP	0.00	
D5100.3	Try In	0.00	
D5100.4	Delivery Rem Pros	0.00	
D5100.5	Post Del Check	0.00	
D5110	Complete upper denture	1,100.00	
D5110.2	Frame-Bite-shade	0.00	
D5120	Complete denture -mandibular	1,075.00	
D5130	Immediate denture-maxillary	1,250.00	
D5140	Immediate denture-mandibular	1,250.00	
D5211	Maxillary partial-resin base	750.00	
D5212	Mandibular partial-resin base	750.00	
D5213	Maxil partial-metal Base w/sdls	1,200.00	
D5214	Mand partial-metal base w/sdls	1,200.00	
D5221	Immediate part maxillary resin	750.00	
D5225	Maxil partial-flex base incl cl	750.00	
D5226	Mand partial-flex base incl cl	750.00	
D5281	Removal unilat part denture	450.00	
D5410	Adjust complete denture-maxil	50.00	
D5411	Adjust complete denture-mand	50.00	
D5421	Adjust partial denture- maxil	65.00	
D5422	Adjust partial denture- mand	65.00	
D5510	Repair complete denture base	130.00	
D5520	Replace teeth-comp dent (ea th)	110.00	



D5610	Repair resin denture base	110.00
D5620	Repair cast framework	125.00
D5630	Repair or replace broken clasp	245.00
D5640	Replace broken teeth-per tooth	125.00
D5650	Add toothe to exist part denture	125.00
D5660	Add clasp, exist part denture	200.00
D5670	Replace all th&acrylic- maxil	500.00
D5671	Replace all th&acrylic-mand	550.00
D5710	Rebase complete maxil denture	400.00
D5711	Rebase complete mand denture	350.00
D5720	Rebase maxil partial denture	400.00
D5721	Rebase mand partial denture	400.00
D5730	Reline complete maxil-chairside	225.00
D5731	Reline complete mand-chairside	225.00
D5740	Reline maxil partial-chairside	205.00
D5741	Reline mand partial-chairside	205.00
D5750	Reline complete maxillary (lab)	325.00
D5751	Reline complete mand (lab)	300.00
D5760	Reline maxillary partial (lab)	300.00
D5761	Reline mandibular partial (lab)	300.00
D5810	Interim comp denture (maxil)	600.00
D5811	Interim comp denture (mand)	650.00
D5820	Interim partial denture (maxil)	400.00
D5821	Interim partial denture (mand)	400.00
D5850	Tissue condition, maxillary	105.00
D5851	Tissue condition, mandibular	105.00
D5860	Overdenture complete	1,280.00
d5861	Overdenture partial	1,280.00
D5862	Precision attachment, B/R	400.00
D5863	Overdenture-Max Complete	1,680.00
D5864	Overdenture-Max Partial	1,680.00



D5865	Overdenture-Mand Complete		1,680.00		
D5867	Replacement of replacement part of ser precision attachment	mi	90.00		
D5875	Modification of removable prosthesis following imp surgery		215.00		
D5876	Add Metal		120.00		
D5911	Facial moulage (sectional)		0.00		
D5912	Facial moulage (complete)		0.00		
D5913	Nasal prosthesis		0.00		
D5914	Auricular prosthesis		0.00		
D5915	Orbital prosthesis		0.00		
D5916	Ocular prosthesis		0.00		
D5919	Facial prosthesis		0.00		
D5922	Nasal septal prosthesis		0.00		
D5923	Ocular prosthesis, interim		0.00		
D5924	Cranial prosthesis		0.00		
D5925	Facial augmentat implant prosth		0.00		
D5986	Fluoride gel carrier		110.00		
D5988	Surgical splint		110.00		
D5991	Topical medicament carrier		110.00		
D6010	Surg place implant; endosteal		1,420.00		
D6012	Picmnt of intrm impl: endosteal		500.00		
D6013	Sx placement mini implant		500.00		
D6020	Abut place/subst:endost implant		470.00		
D6040	Surgical place: eposteal implant		3,400.00		
D6050	Surg place: transosteal implant		3,550.00		
D6051	Interim Abutment		375.00		
D6055	Dent implant sup connecting bar		1,675.00		
D6056	Prefab abutment-incl placement		450.00		
D6057	Custom abutment-incl placement		575.00		



D6058	Abutment supported porc/cer cm	1,000.00		
D6059	Abtmt supp porc fused to hi-nob	900.00		
D6060	Abtmt supp porc fused-based meti	825.00		
D6061	Abmt supp porc fused-mlt crown	850.00		
D6062	Abutmt sup cast metal crown	900.00		
D6063	Abtmt supp cast mtl crown-base	925.00		
D6064	Abtmt supp cast mtl crown-noble	950.00		
D6065	Implant supp corc/cer crown	1,000.00		
D6066	Implant supp porc fused mtl crn	925.00		
D6067	Implant supported metal crown	900.00		
D6068	Abtmt supp ret for porc/cer FPD	850.00		
D6069	Abut sup ret-porc fsd mtl FPDhn	840.00		
D6070	Abut sup ret-porc fsd mtl FPDbm	775.00		
D6071	Abut sup ret-porc fsd mtl FPDno	800.00		
D6072	Abut sup ret-cast mtl FDP-hinob	850.00		
D6073	Abut sup ret-cast mtl FDP-base	700.00		
D6074	Abut sup ret-cast mtl FDP-noble	850.00		
D6075	Implant supp ret-ceramic FPD	950.00		
D6076	Implnt supp ret-prc fuse mtIFPD	850.00		
D6077	Implant suup ret-case metal FPD	925.00		
D6078	Implant/abut supp fxd comp edent	980.00		
D6079	Implant/abut supp fxd part edent	980.00		
D6080	Implant maintenance procedures	150.00		
D6090	Repair implant sup prosth, B/R	150.00		
D6091	Rpl attchmt imp/abt sup prosth	200.00		
D6092	Recement impl/abut sup crown	70.00		
D6093	Recement impl/abut sup FPD	85.00		
D6100	Implant removal, by report	600.00		
D6190	Radiograph/sug impl index B/R	175.00		
D6194	Abut sup ret-cast mtl FPD-titan	850.00		
D6205	Pontic-indirect res based comp	750.00		
D6210	Pontic-cast high noble metal	730.00		
D6211	Pontic-cast predominantly base	700.00		
D6212	Pontic-cast noble metal	700.00		



D6214	Pontic- titanium	775.00		
D6240	Pontic-porcelain fused to hnob	950.00		
D6241	Pontic-porcelain fused to base	600.00		
D6242	Pontic-porcelain fused to nobl	650.00		
D6245	Pontic- porcelain/ceramic	800.00		
D6250	Pontic-resin w/ high noble met	750.00		
D6251	Pontic-resin w/ predomnt base	1,075.00		
D6252	Pontic-resin with noble metal	1,125.00		
D6253	Provisional pontic	400.00		
D6254	Interim Pontic	0.00		
D6520	Inlay-metallic-two surfaces	650.00		
D6530	Inlay-metallic-three+ surfaces	650.00		
D6543	Onlay-metallic-three surfaces	900.00		
D6544	Onlay-metallic-four + surfaces	900.00		
D6545	Retainer-cast for resin bonded	750.00		
D6548	Ret-porc/cer-resin bnd fxd pros	775.00		
D6600	Inlay-porcelain/ceramic, 2 surf	975.00		
D6601	Inlay-porcelain/ceramic, 3+surf	1,000.00		
D6602	Inlay-cast high noble met, 2 surf	975.00		
D6603	Inlay-cast high nob met, 3+ surf	1,025.00		
D6604	Inlay-cast predomnt base, 2 surf	1,060.00		
D6605	Inlay-cast predomnt base, 3+ surf	1,050.00		
D6606	Inlay-cast noble metal, 2 surf	1,000.00		
D6607	Inlay-cast noble metal, 3+ surf	1,075.00		
D6608	Onlay-porcelain/ceramic, 2 surf	1,075.00		
D6609	Onlay-porcelain/ceramic, 3+ surf	1,010.00		
D6610	Onlay-cast high noble met, 2 surf	980.00		
D6611	Onlay-cast high nob met, 3+ surf	1,050.00		
D6612	Onlay-cast predomnt base, 2 surf	875.00		
D6613	Onlay-cast predomnt base, 3+ surf	915.00		
D6614	Onlay-cast noble metal, 2 surf	885.00		
D6615	Onlay-cast noble metal, 3+ surf	925.00		



D6624	Inlay-titanium	900.00	
D6634	Onlay-titanium	900.00	
D6710	Retainer crn-indir res-bas comp	600.00	
D6720	Retainer crn-res w/ hi nob met	875.00	
D6721	Retainer crn-resin w/ base met	855.00	
D6722	Retainer crn-resin w/ nob met	895.00	
D6740	Crown- porcelain/ceramic	925.00	
D6750	Retainer crn-porc fused-hi nob	875.00	
D6751	Retainer crn-porc fuse-base met	875.00	
D6752	Retainer crn-porc fused-nob met	700.00	
D6780	Retainer crn-3/4 cast h nob met	725.00	
D6781	Crown 3/4 cast most base metal	900.00	
D6782	Crown 3/4 cast noble metal	930.00	
D6783	Crown 3/4 porcelain/ceramic	980.00	
D6790	Retainer crn-full cast hi nob	1,000.00	
D6791	Retainer crn-full cast base	950.00	
D6792	Retainer crn-full cast nob met	990.00	
D6793	Provisional retainer crown	450.00	
D6794	Retainer crown- titanium	875.00	
D6795	Interim Retainer Crown	0.00	
D6920	Connector bar	560.00	
D6930	Recement fixed partial denture	85.00	
D6940	Stress breaker	190.00	
D6950	Precision attachment	300.00	
D6970	Cast post/core, + brdg retainer	300.00	
D6971	Cast post/part of brdg retainer	265.00	
D6972	Prefab post/core+ brdg retainer	250.00	
D6973	Core buildup for retain, inc pin	200.00	
D6975	Coping-metal	300.00	
D6976	Each add'l cast post-same tooth	173.00	
D6977	Each + prefab post-same tooth	82.00	
D6980	Fixed partial repair	200.00	



D6985	Pediatric part'l denture, fixed		650.00		
D6999	Unspec fixed prosth proced, B/R	11	750.00		
D6999.1	Section FB		150.00		
D7111	Extraction crnl remnts-decid th		90.00		
D7120	Tooth Extraction Each Additional		75.00		
D7130	Root Removal - exposed roots		95.00		
D7140	Extraction, erupted tooth or expose root	d	110.00		
D7210	Extraction-surgical/erupt tooth		250.00		
D7220	Extraction- impacted/soft tis		250.00		
D7230	Extraction-impacted/part bony		275.00		
D7240	Extraction-impacted/compl bony		325.00		
D7241	Remov impact-comp bony w/comp		400.00		
D7250	Surgical removal resid tooth root		200.00		
D7251	Coronectomy		300.00		
D7260	Oral antral fistula closure		560.00		
D7261	Prim closure sinus perforation		150.00		
D7270	Reimplantation/stabiliz ation		350.00		
D7280	Surgical access unreupted tooth		315.00		
D7281	Expos impact/unerupt-aid erupt		285.00		
D7282	Mobilize erupt/malpos th-erupt		285.00		
D7283	Plcmnt of devc fo facil erup th		350.00		
D7285	Biopsy of oral tissue- hard		200.00		
D7286	Biopsy of oral tissue- soft		170.00		
D7288	Brush biopsy-transepith sample		180.00		
D7290	Surgical reposition of teeth		285.00		
D7291	T/SC Fiberotomy, B/R		80.00		
D7292	Screw retained plate		750.00		
D7293	Temp. anchorage device w/ flap		700.00		
D7294	Plcmnt:temp anch w/o surg flpa		150.00		
D7310	Alveoloplasty w/ extract- /quad		160.00		
D7311	Alveoloplasty w/ext 1-3 th/quad		160.00		



D7320	Alveoloplasty w/o extract /quad		200.00		
D7321	Alveoloplasty w/o ex 1-3 th/quad		175.00		
D7340	Vestibuloplasty-ridge ext -2nd		850.00		
D7350	Vestiplasty-ridge ext (inc)		1,750.00		
D7410	Excision benign lesion<-1.25cm		250.00		
D7411	Excision benign lesion>-1.25cm		300.00		
D7412	Excision benign lesion complicated		460.00		
D7413	Excision malig lesion <=1.25cm		380.00		
D7414	Excision malig lesion >=1.25 cm		600.00		
D7415	Excision malig lesion, complic		800.00		
D7440	Excision of malig tumor-lesion diame <=1.25cm	ter	310.00		
D7441	Excision of malig tumor-lesion diame >1.25cm	ter	550.00		
D7450	Rem benign odont-diam<=1.25cm		290.00		
D7451	Rem benign odont-diam<1.25cm		370.00		
D7460	Removal of benign nonodontogenic cyst/tumor-lesion diameter <=1.25cn	า	390.00		
D7461	Removal of benign nonodontogenic cyst/tumor-lesion diameter >1.25cm		580.00		
D7465	Lesion destruction		230.00		
D7471	Removal of exostosis-per site		370.00		
D7472	Removal of torus palatinus		430.00		
D7473	Removal of torus mandibularis		400.00		
D7485	Sug reduc, osseous tuberosity		350.00		
D7490	Radical resection of mandible with bone graft		4,800.00		
D7510	Incis&drain abscess-intra soft		185.00		
D7511	Incis&drain abscs-int soft comp		185.00		
D7520	Incis&drain abscess-extra soft		390.00		
D7521	Incis&drain abscess-extra soft comp		275.00		
D7530	Remove foreign body from tissue		200.00		
D7540	Remove foreign body from bone		380.00		
D7550	Partial ostectomy/sequestrectomy for removal on non-vital bone	r	500.00		



D7560	Maxillary sinusotomy for removal of tooth fragment of foreign body	620.00
D7610	Mxl op rd in maxilla-op	2,480.00
D7620	Mxl op rd in maxilla-clo	1,950.00
D7630	Man Op Rdl Mandible-	2,450.00
D7640	Man Cl Rd In Mandible- c	1,920.00
D7650	MI Zy Ar Op Malr/zygc	2,220.00
D7660	MIZyArCIR	1,890.00
D7670	AlvStab Op Alveolus-cl	780.00
D7680	Fac BnCmR Facial Bone	3,720.00
D7710	Mxl Op Rd Maxilla-op	2,610.00
D7720	MxlClrd Maxilla-clo	1,910.00
D7730	Man Op Rd Mandible-	2,650.00
D7740	Man Cl Rd Mandible-	2,060.00
D7750	MalZYArOR Malar/zygc	2,340.00
D7760	MalZYArCR Malar/zygc	2,590.00
D7770	AlvStbThO Alveolus-st	1,520.00
D7780	Fac BN Cmpl Facial bone	4,460.00
D7810	Op Rd Dsloc Open redu	2,420.00
D7820	CIRdDsloc Closed redu	300.00
D7830	ManipAnes Manipulation	390.00
D7840	Cndylctmy Condylecto	3,130.00
D7850	Surg Disc Surgical dis	3,160.00
D7858	Joint Recn Joint recon	2,170.00
D7860	Arthrtomy arthrotomy	970.00
D7865	Arthplst Arthroplast	1,635.00
D7872	ArthrscpD Arthroscop	760.00
D7873	ArthrSrAd Arthroscop	900.00
D7880	Occlusal orthotic appliance	200.00
D7910	Suture of small wounds to 5cm	280.00
D7911	Complicated suture-up to 5 cm	425.00
D7912	CompSut>Complicate	530.00



D7920	SkinGraft Skin grafts	1,390.00		
D7940	OstpOrtDf Osteoplast	2,250.00		
D7941	OsteRam Cl Osteotomy	5,880.00		
D7943	OstRmOpG Osteotomy	5,420.00		
D7944	OstSgSbps Osteotomy	4,500.00		
D7945	OstBdMan Osteotomy	4,670.00		
D7946	LeFrtlMxT LeFort I	5,480.00		
D7947	LeFrtlMxS LeFortl	5,540.00		
D7948	LeFrt2&3 LeFort II/III	6,340.00		
D7949	LeFrt2&3B LeFort II/III	7,285.00		
D7950	OsCrtGrMr Osseous/	1,560.00		
D7953	Bone repl grft ridge prsc/site	150.00		
D7955	RpMxfcSH1 Rep Maxill	1,990.00		
D7960	Frenulectomy-separate procedure	290.00		
D7963	Frenulop Frenulopla	440.00		
D7970	Excision, hyperplast tiss-arch	300.00		
D7971	Excision, pericoronal ging /arch	250.00		
D7972	SrgRedFib Surg reduc	420.00		
D7980	Sialoltho surgical Sia	500.00		
D7981	ExcSalGld Excision of	880.00		
D7982	Sialodoch Sialodocho	950.00		
D7983	ClsrSalvF Closure of	630.00		
D7990	EmerTrach Emergency	705.00		
D7991	Cornoidct Coronoide	2,230.00		
D8010	Limited ortho trt, primary dent	1,200.00		
D8020	Limited ortho trt, transitional	1,200.00		
D8030	Limited ortho treat, adolescent	1,200.00		
D8040	Limited ortho treat, adult dent	1,200.00		
D8050	Intercep orth trt, primary dent	700.00		
D8060	Intercep orth trt. Transitional	2,400.00		
D8070	Comprehensive orth, transitional	4,800.00		
D8080	Comprehensive ortho, adolescent	5,000.00		
D8090	Comprehensive ortho, adult dent	5,200.00		
D8210	Removable appliance therapy	375.00		



D8220	Fixed appliance therapy	450.00	
D8660	Pre-orthodontic treatment visit	175.00	
		160.00	
D8670	Periodic ortho visit (contract)		
D8680	Orthodontic retention	0.00	
D8690	ortho treatment (bill/contract)	0.00	
D8691	Repair of orthodontic appliance	120.00	
D8692	Retainer replacement-lost/broken	295.00	
D8693	Rebond/repair of fixed retainer	150.00	
D8694	Repair of Fixed Retainer	175.00	
D9110	Emerg treatment, palliative	65.00	
D9120	Fixed partl denture sectioning	120.00	
D9210	Local anesthesia not op/surg	50.00	
D9211	Regional block anesthesia	50.00	
D9212	Trigeminal division blk anesth	50.00	
D9215	Local anesthesia	0.00	
D9220	Deep sedat/gen anesth-1st 30m	0.00	
D9221	Deep sedat/gen anesth-ea+15m	0.00	
D9222	Deep Seda	110.00	
D9223	genanesth Deep seda	110.00	
D9230	Analgesia	75.00	
D9239	Intravenou	120.00	
D9243	Ivsedmod IV consciou	120.00	
D9248	Non IV conscious sedation	110.00	
D9310	Consultation-per session	70.00	
D9410	House/extended care facility	140.00	
D9420	Professional hospital call	200.00	
D9430	Office visit for observation	40.00	
D9440	Office visit -after regular hrs	140.00	
D9450	Case present, detailed/extens tx	40.00	
D9610	Therapeutic drug injection, B/R	60.00	
D9612	Therap parenteral drugs, 2+	100.00	



T D0C2C	Other days a large discuss out = D/D	20.00		11	
D9630	Other drugs/medicaments, B/R	30.00		\sqcup	
D9910	Application of desensitize med	25.00			
D9911	Apply desensitize' resin, per th	25.00			
D9920	Behavior management, by report	20.00			
D9930	Treat complications-postsurgical	60.00			
D9940	Occlusal guards, by report	350.00			
D9941	Fabricate athletic mouth guards	110.00			
D9942	Repair/Reline of occlusal guard	260.00			
D9950	Occlusal analysis-mounted case	200.00			
D9951	Occlusal adjustment- limited	125.00			
D9952	Occlusal adjustment-complete	900.00			
D9970	Enamel micro abrasion	200.00			
D9971	Odontoplasty 1-2 teeth-rmv enam	80.00			
D9972	External bleaching-per arch	175.00		$\dagger \dagger$	_
D9974	Internal bleaching-per tooth	125.00			
D9975	External Bleaching @ Home/arch	140.00			
D9995	Teledentist	100.00			

Pender County Health Department

ENVIRONMENTAL HEALTH FEE SCHEDULE

SERVICES:				SITE EVAL & IMPROVEMEN T PERMIT	CONSTR UCTION PERMIT	TOTAL FEE	
	NEW CONSTRUCTION, EXPANSION, RELOCATION (< 600 GSD)			250.00	300.00	500.00	
	NEW CONSTRUCTION, EXPANSION, RELOCATION (> 600 GSD)			500.00	500.00	1,000. 00	



SEPTIC SYSTEM EXPANSION				250.00	
REPAIR	+		NO FEE	NO	
1				FEE	
REPLACEMENT WELL FEE				100.00	
NEW PRIVATE WELL PERMIT				320.00	
WELL PANEL SAMPLING TEST				100.00	
WELL ABANDONMENT				NO FEE	
EXISTING SYSTEM INSPECTION (FIELD VISIT REQUIRED)				75.00	
IN-OFFICE EXISTING SYSTEM AUTORIZATION	\top			25.00	
MOBILE HOME PARK SPACE RECONNECTION (PER SPACE)				100.00	
REVISIT FEE				50.00	
PUBLIC SWIMMING POOL PERMIT				300.00	
PUBLIC SWIMMING POOL PLAN REVIEW				300.00	
FOOD SERVICE ESTABLISHMENT PLAN REVIEW				250.00	
TEMPORARY FOOD ESTABLISHMENT				75.00	
TATTOO ARTISTRY PERMIT (ANNUALLY)				250.00	
ENGINEERED OPTION PERMITS (EOP)		30% of Regular S (\$180.00)	Septic Fees		
COPIES				0.25/P AGE	
Additional Well-Water Testing Fees		•			
Microbiology				TOTAL FEE	
Total Coliform/E. coli, P/A – Enzymatic				50.00	
Total Coliform/E. coli MPN - Enzymatic				50.00	
Fecal Coliform, MPN (Quantitray) – Enzymatic				50.00	



Enterococcus, MPN (Quantitray) – Enzymatic	50.00
Iron Bacteria	50.00
Sulfur/Sulfate – Reducing bacteria	70.00
Pseudomonas – MTF or MPN (Quantitray) Enzymatic	50.00
Heterotrophic Plate Count	50.00
Inorganic Chemistry	TOTAL FEE
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	100.00
Inorganic Panel (Metals, Anions)	100.00
Inorganic Panel (Coal Ash Testing)	100.00
Hexavalent Chromium	75.00
Metals Panel	100.00
Individual Metals (1 – 3 maximum from above, plus Uranium)	75.00
Lead follow-up testing (up to 3 samples from same location)	100.00
Anions – Fluoride, Chloride, and Sulfate	65.00
Disinfection By-Products – Bromide, Bromate, Chlorite, Chlorate	50.00
Fluoride – Physician, Dentist	35.00
Nitrate/Nitrite	50.00
Organic Chemistry	TOTAL FEE
Chlorinated Pesticides	100.00
Nitrogen-Phosphorus Pesticides	100.00
Glyphosate	100.00
EDB, DBCP and TCP	100.00
Carbamates	100.00



	Chlorinated Acid	d Herbicio	les					100.00		
	Synthetic Organ	ic Chemic	cals (SOC)					100.00		
		Petroleum Products						100.00		
	Volatile Organic	Chemica	ls					100.00		
ADOPTI ON**										
DOGS		\$80.0								
		0								
CATS		\$20.0 0								
LIVESTOC Pigs, etc.)	CK (Goats, Sheep,	\$20.0 0								
	Agriculture	\$10.0 0								
- E	Exotic	\$20.0 0								
BOVINE		#####								
RABBITS		\$20.0 0								
EXOTIC P	ETS -	\$50.0 0								
(fer etc.)	rets, chinchillas,									
**INCLU DES										
	GE APPROPRIATE ING.	RABIES V	ACCINE, DIS	TEM	IPE	R/PARVO AND	BORDETE	ELLA VACCINES	,	l
EXTERNA	L PARASITE TREAT GHT APPROPRIAT		VM EXAM, I	MICI	RO	CHIP, AND SPA	Y/NEUTEI	R IF		
, COL, WELL	I THO MAI	_								ł



TREATMENT DVM EXAM, MICROCHIP	AND SPAY/NELIT	FR IF AGE/\\/	IGHT		
APPROPRIATE	, AND SPAT/INLOT	LIVII AGL/ VVI	10111		
		1 1 1			
REGISTERED RESCUE OR	GANIZATION ADO	OPTION			
EE					
JNSTERILIZED DOGS	\$50.0				
	0				
JNSTERILIZED CATS	\$10.0				
STERILIZED DOGS	0				
STERILIZED DOGS	\$80.0				
STERILIZED CATS	\$20.0				
TEMELED CATS	0				
MISCELLANEOUS FEE					
VIISCELLAIVEOUSTEL					
1 YEAR RABIES					
OWNER SURRENDER PER	RANIMAL				
OWNER SURRENDER PER	RLITTER				
QUARANTINE					
		111			
		111			
REDEMPTION FEES*					
1ST OFFENSE	\$25.0				
MICROCHIPPED	0				
1ST OFFENSE NOT	\$40.0				
MICROCHIPPED	0				



2ND OFFE	NSE	\$60.0 0							
3RD OFFE	NSE	#####							
EACH ADD	EACH ADDITIONAL OFFENSE		ADDITIONAL						
	ION-HUNTING DO			G H	UN	ITING SEASON,W	ITH COLLAR	OR	
	NE NUMBER ARE			EDE	M	PTION FEES.			
EQUINE F	<u> </u> EES								
BOARDI NG		\$20.00/	DAY						
SURREN		\$50.0							
DER		0							
	AT LARGE:								
1ST OFFER	NSE	\$50.00	+ \$20.00/DA	Y					
2ND OFFE	NSE		\$100.00 + \$20.00/DAY						
3RD OFFE	NSE	\$200.00 \$20.00/							
OFFENSE	S BY \$100.00 EAC	CH ADDITI	ONAL						
ADCET									
ADOPTI ON:									
SENIOR/P	ASTURE HORSE	#####							
UNBROKE	N HORSE	#####							
GREEN-BF	ROKE HORSE	#####							
PLEASURE	PLEASURE BROKE HORSE \$300 MI								



FINISHED	HORSE	\$400.00 MINIMUM DEPENDING ON TRAINING							
ASSESSMENT OF HORSE WILL BE MADE BY SHELTER MANAGER AND THEN PLACED IN ADOPTION TIER									
ADOPTION REFUND POLICY									
REFUNDS FOR RETURNED ADOPTED ANIMALS MAY BE GRANTED IF THE FOLLOWING OCCURS:									
* THE ADO	L OPTED ANIMAL IS	EXAMIN	L ED BY A VETI	ERII	NAF	RIAN WITHIN FIVE	E WORKING		
FROM TH REQUIRES	E ADOPTION DATE	AND A I	HEALTH PRO	BLE	M	S IDENTIFIED. TH	IS		
HAND WRITTEN OR COMPUTER GENERATED NOTE FROM THE VETERINARIAN.									
ADOPT	ION FEES APPLY T	O ALL - I	NCLUDING R	ESC	CUE	AGENCIES			





Pender County Department of Social Services

Schedule of Fees for FY 21-22

Child Support Application Fee Child Support Filing Fee Adoption Fee North Carolina Health Choice \$25.00 \$7.00 \$300.00 \$50.00 Adult

\$100.00 Family

Phone: 910-259-1240 Fax: 910-259-0657

810 S. Walker St., P.O. Box 1207, Burgaw, NC 28425



FY23 Fee Schedule Changes for the Utilities Department:

Solid Waste 75 and Utilities 070, 072, 068, & 069 (formerly 070-076, 76-78)

PCU & Solid Waste fee schedules are provided as separate documents, due to the complexity of the various fees in the districts and for solid waste. Eventually (probably in FY24) we will make some adjustments to make all the districts' fees the same, or at least closer to the same, but it will result in a rate increase for some. For FY23 we made very few changes.

The following fees are recommended to change for FY23 (changes are noted in **bold** on the fee schedules):

- <u>Tap Fees & Meter Fees</u>: Meter costs from our supplier are rising on July 1st, so I am reflecting those increases in our meter fees.
 - o ¾" meter & tap, \$100 increase
 - o 1" meter & tap, \$75 increase
 - 1 ½" meter & tap, \$135 increase
 - o 2" meter & tap, **\$410 increase**
 - o I also have added meter only fees for 3", 4", 6", and 8" meters, to make it easier when we have these larger size requests. We do not construct those taps, so there is no "tap" fee since it is at the owner's/developer's expense.
- <u>Irrigation-Set Up</u>: Corrected combined fee noted to include inspection fee. This increased the published total fee by \$25, which includes the System Development Fee, Tap Fee, & Inspection Fee for a ¾" irrigation service. Fee is identical to a ¾" domestic service total (\$5,254).
- Backflow Test Processing Fee: \$10. This is a new fee to support our cross-connection-control program that we are getting off the ground. It typically only applies to commercial water services, and would typically be charged once annually when backflow devices are required to be tested.
- <u>4-Lane Highway Crossings</u>: Added note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.



PENDER COUNTY UTILITIES CENTRAL PENDER WATER & SEWER DISTRICT

FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

WATER

SYSTEM DEVELOPME	NT FEE	Based on Meter Size	1" 1 ½" 2" 4"	Meter Meter Meter Meter Meter Meter Meter Meter	\$ 3,404 \$ 5,685 \$ 11,337 \$ 18,146 \$ 56,752 \$ 113,470 \$ 181,559		
RESIDENTIAL	RESIDENTIAL Residential Unit Base Fee (per single unit if multi-unit)				onth		
	Usage Rate			\$6.50 per 1,0	00 gallons		
COMMERCIAL	Commercial Unit Base Fee (per single unit if multi-unit)			\$34.50 per month			
	Usage Rate			\$7.00 per 1,0	00 gallons		
				\$9.95 per 1,00 over 10,000 g month	_		
<u>IRRIGATION – SI</u> Water System Develo		p Fee (3/4" Meter), Inspection	n Fee	<u>\$5,254</u>			
•	Irrigation Base	e Fee		\$29.50 per m	onth		
Usage Rate				\$8.00 per 1,000 gallons			

\$10.95 per 1,000 gallons if over 10,000 gallons per

month

FIRE LINE SERVICE Fixed Fire Line Fee \$20.00 per month



TAP FEES*	3/4"	Meter	\$1,925
		1" Meter	<u>\$2,125</u>
		1 ½" Meter	<u>\$3,425</u>
		2" Meter	<u>\$4,525</u>
		Fire Line Only (<2")	\$2,500
		Larger than 2" Fire Line	\$3,000
		(Paid for by owner and installed by Utility Contra	ctor)

 3/4" METER ONLY FEE
 \$400.00

 1" METER ONLY FEE
 \$500.00

 1 1/2" METER ONLY FEE
 \$900.00

 2" METER ONLY FEE
 \$1,300.00

^{*}Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.

3" METER ONLY FEE	\$3,325.00
4" METER ONLY FEE	\$4,200.00
6" METER ONLY FEE	\$7,000.00
8" METER ONLY FEE	\$10,750.00

OTHER FEES

LATE PAYMENT FEE

BACKFLOW TEST PROCESSING FEE

	BALANCE
	(APPLIED ON 15TH OF MONTH)
INSPECTION PERMIT FEE	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
TRANSFER FEE – Change in Ownership	\$25.00
RETURNED CHECK FEE	\$25.00
ACCOUNT ACTIVATION FEE	\$25.00
ADMINISTRATIVE DISCONNECT FEE (Terminated for non-payment	nt) \$65.00
<u>AFTER HOURS FEE</u> In addition to Administrative Disconnect fee)	\$25.00
BROKEN LOCK FEE	\$25.00

<u>TAMPERING CHARGE</u> (water service, other than broken lock) \$200.00 minimum* <u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.) \$1,000.00 minimum*

10% OF PAST DUE

\$10.00

^{*}Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater



PENDER COUNTY UTILITIES MOORE'S CREEK WATER & SEWER DISTRICT (Includes Pender Commerce Park)

FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

WATER

IRRIGATION – SET UP Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee		<u>\$5,254</u>			
IDDIGATION — SI	ET IID			\$9.95 per 1,0 over 10,000 g month	-
	Usage Rate			\$7.00 per 1,0	00 gallons
COMMERCIAL	Commercial Ur (per single unit			\$34.50 per m	onth
	Usage Rate			\$6.50 per 1,0	00 gallons
RESIDENTIAL	Residential Un (per single unit			\$32.50 per m	onth
SYSTEM DEVELOPME	NT FEE	Based on Meter Size	1"	Meter Meter Meter Meter Meter Meter Meter	\$ 3,404 \$ 5,685 \$ 11,337 \$ 18,146 \$ 56,752 \$ 113,470 \$ 181,559
					

Irrigation Base Fee \$29.50 per month

Usage Rate \$8.00 per 1,000 gallons

> \$10.95 per 1,000 gallons if over 10,000 gallons per

month

FIRE LINE SERVICE Fixed Fire Line Fee \$20.00 per month



TAP FEES*	3/4"	Meter	\$1,925
		1" Meter	\$2,125
		1 ½" Meter	<u>\$3,425</u>
		2" Meter	\$4,525
		Fire Line Only (<2")	\$2,500
		Larger than 2" Fire Line	\$3,000
		(B : 1 C 1 1 1 1 1 1 1 1 1	

(Paid for by owner and installed by Utility Contractor)

 34" METER ONLY FEE
 \$400.00

 1" METER ONLY FEE
 \$500.00

 1 ½" METER ONLY FEE
 \$900.00

 2" METER ONLY FEE
 \$1,300.00

^{*}Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.

3" METER ONLY FEE	\$3,325.00
4" METER ONLY FEE	\$4,200.00
6" METER ONLY FEE	\$7,000.00
8" METER ONLY FEE	\$10,750.00

SEWER

<u>SYSTEM DEVELOPMENT FEE</u> \$23.55 per gallon

COMMERCIAL RATE Fixed and Usage Rate \$15.56 per 1,000 gallons

PRETREATMENT

Wastewater treatment evaluation is based on the assumption that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a Surcharge Rate will be assessed for exceedance of any Pretreatment Permit limit.

Table 1 – Influent Wastewater Characteristics

INFLUENT PARAMETER	CONCENTRATION
Organic Loading, BOD₅	250 mg/l
Total Suspended Solids, TSS	220 mg/l
Nitrogen, TKN	40 mg/l



OTHER FEES

LATE PAYMENT FEE	10% OF PAST DUE BALANCE
	(APPLIED ON 15TH OF MONTH)
INSPECTION PERMIT FEE	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
TRANSFER FEE – Change in Ownership	\$25.00
RETURNED CHECK FEE	\$25.00
ACCOUNT ACTIVATION FEE	\$25.00
ADMINISTRATIVE DISCONNECT FEE (Terminated for non-paymer	nt) \$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
BROKEN LOCK FEE	\$25.00
BACKFLOW TEST PROCESSING FEE	\$10.00
TAMPERING CHARGE (water service, other than broken lock)	\$200.00 minimum*
TAMPERING CHARGE (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

^{*}Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater



PENDER COUNTY UTILITIES MAPLE HILL WATER & SEWER DISTRICT FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

WATER

RESIDENTIAL Residential Unit Base Fee \$19.50 per month

(per single unit if multi-unit)

Usage Rate \$6.00 per 1,000 gallons

COMMERCIAL Commercial Unit Base Fee \$21.50 per month

(per single unit if multi-unit)

Usage Rate \$6.50 per 1,000 gallons

TAP FEES 3/4" Meter \$1,925

 1"
 Meter
 \$2,125

 1 ½"
 Meter
 \$3,425

 2"
 Meter
 \$4,525

 Fire Line Only (<2")</td>
 \$2,500

 Larger than 2" Fire Line
 \$3,000

(Paid for by owner and installed by Utility Contractor)

 34" METER ONLY FEE
 \$400.00
 1 ½" METER ONLY FEE
 \$900.00

 1" METER ONLY FEE
 \$500.00
 2" METER ONLY FEE
 \$1,300.00

SEWER

SYSTEM DEVELOPMENT FEE \$23.55 per gallon

(per 15A NCAC 02T

.0114)

SEWER USAGE RATE \$11.50 per 1,000 gallons

OTHER FEES

LATE PAYMENT FEE 10% OF PAST DUE BALANCE

(APPLIED ON 15TH OF MONTH)

<u>INSPECTION PERMIT FEE</u> \$25.00

DEPOSIT – Tenants Only \$200.00

TRANSFER FEE – Change in Ownership \$25.00

RETURNED CHECK FEE \$25.00

ACCOUNT ACTIVATION FEE \$25.00

<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment) \$65.00



<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee) \$25.00

BROKEN LOCK FEE \$25.00

BACKFLOW TEST PROCESSING FEE \$10.00

<u>TAMPERING CHARGE</u> (water service, other than broken lock) \$200.00 minimum* <u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.) \$1,000.00 minimum*

^{*}Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater



PENDER COUNTY UTILITIES ROCKY POINT-TOPSAIL WATER & SEWER DISTRICT

FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

WATER

SYSTEM DEVELOPMI	ENT FEE Based on Meter Size	3/4" Meter 1" Meter 1 ½" Meter 2" Meter 4" Meter 6" Meter 8" Meter	\$ 3,404 \$ 5,685 \$ 11,337 \$ 18,146 \$ 56,752 \$ 113,470 \$ 181,559
RESIDENTIAL	Residential Unit Base Fee (per single unit if multi-unit)		\$27.50 per month
	Usage Rate		\$6.50 per 1,000 gallons
COMMERCIAL	Commercial Unit Base Fee (per single unit if multi-unit)		\$29.50 per month
	Usage Rate		\$7.00 per 1,000 gallons
			\$9.95 per 1,000 gallons if over 10,000 gallons per month
IRRIGATION - S		anastian Faa	45.354
		nchection Fee	
water System Devel	opment Fee, Tap Fee (3/4" Meter), I	поресстоптес	<u>\$5,254</u>
water system bever	Irrigation Base Fee	inspection rec	\$29.50 per month
water system bever		порессион г се	
water system bever	Irrigation Base Fee	inspection rec	\$29.50 per month
FIRE LINE SERVICE	Irrigation Base Fee Usage Rate	inspection rec	\$29.50 per month \$8.00 per 1,000 gallons \$10.95 per 1,000 gallons if over 10,000 gallons per



(Paid for by owner and installed by Utility Contractor)

3/4" METER ONLY FEE	<u>\$400.00</u>
1" METER ONLY FEE	<u>\$500.00</u>
1 ½" METER ONLY FEE	<u>\$900.00</u>
2" METER ONLY FEE	\$1,300.00

^{*}Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.

3" METER ONLY FEE	\$3,325.00
4" METER ONLY FEE	\$4,200.00
<u>6" METER ONLY FEE</u>	\$7,000.00
8" METER ONLY FEE	\$10,750.00

SEWER

SYSTEM DEVELOPMENT FEE	\$23.55 per gallon
	(ner 15A NCAC 02T

.0114)

<u>COMMERCIAL RATE</u> Fixed and Usage Rate \$14.00 per 1,000 gallons

OTHER FEES

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE
	(APPLIED ON 15TH OF MONTH)
INSPECTION PERMIT FEE	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
TRANSFER FEE – Change in Ownership	\$25.00
RETURNED CHECK FEE	\$25.00
ACCOUNT ACTIVATION FEE	\$25.00
ADMINISTRATIVE DISCONNECT FEE (Terminated for non-paymer	nt) \$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
BROKEN LOCK FEE	\$25.00
BACKFLOW TEST PROCESSING FEE	\$10.00
TAMPERING CHARGE (water service, other than broken lock)	200.00 minimum*
TAMPERING CHARGE (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

^{*}Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater



PENDER COUNTY UTILITIES SCOTT'S HILL WATER & SEWER DISTRICT

FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

WATER

SYSTEM DEVELOPME	ENT FEE Based on Meter Size	1"	Meter 'Meter Meter Meter Meter Meter Meter	\$ 3,404 \$ 5,685 \$ 11,337 \$ 18,146 \$ 56,752 \$ 113,470 \$ 181,559
RESIDENTIAL	Residential Unit Base Fee (per single unit if multi-unit)		\$27.50 per moi	nth
	Usage Rate		\$6.50 per 1,000	0 gallons
COMMERCIAL	Commercial Unit Base Fee (per single unit if multi-unit)		\$29.50 per month	
	Usage Rate		\$7.00 per 1,00	0 gallons
IDDICATION C	ET UD		\$9.95 per 1,00 over 10,000 g month	•
IRRIGATION – S Water System Develo	ppment Fee, Tap Fee (3/4" Meter), Inspectio	n Fee	<u>\$5,254</u>	
	Irrigation Base Fee		\$29.50 per moi	nth
	Irrigation Base Fee Usage Rate		\$29.50 per moi \$8.00 per 1,000	
	-			0 gallons 00 gallons if
FIRE LINE SERVICE	-		\$8.00 per 1,000 \$10.95 per 1,00 over 10,000 ga	0 gallons 00 gallons if allons per



3/4" METER ONLY FEE	<u>\$400.00</u>
1" METER ONLY FEE	<u>\$500.00</u>
1 ½" METER ONLY FEE	<u>\$900.00</u>
2" METER ONLY FEE	<u>\$1,300.00</u>

^{*}Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.

3" METER ONLY FEE	\$3,325.00
4" METER ONLY FEE	\$4,200.00
6" METER ONLY FEE	\$7,000.00
8" METER ONLY FEE	\$10,750.00

OTHER FEES

LATE PAYMENT FEE	10% OF PAST DUE BALANCE
	(APPLIED ON 15TH OF MONTH)
INSPECTION PERMIT FEE	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
TRANSFER FEE – Change in Ownership	\$25.00
RETURNED CHECK FEE	\$25.00
ACCOUNT ACTIVATION FEE	\$25.00
ADMINISTRATIVE DISCONNECT FEE (Terminated for non-payme	nt) \$65.00
AFTER HOURS FEE (In addition to Administrative Disconnect fee)	\$25.00
BROKEN LOCK FEE	\$25.00
BACKFLOW TEST PROCESSING FEE	\$10.00
TAMPERING CHARGE (water service, other than broken lock)	\$200.00 minimum*
TAMPERING CHARGE (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

^{*}Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater



PENDER SOLID WASTE

FY 2023 RATE AND FEE SCHEDULE

(Effective July 1, 2022)

TRANSFER STATION TIPPING FEE \$78.00 per TON

NON-PENDER COUNTY RESIDENT TIPPING FEE \$162.00 per TON

<u>USER FEE</u> ∼ Household waste disposal and recycling \$220.00 per year

AVAILABILITY FEE ~ Recycling Only \$110.00 per year

CONSTRUCTION AND DEMOLITION WASTE

Small quantities of construction debris such as roofing material, wood, wood pallets (must be broken down), sheetrock, and other similar materials may be disposed of at the Rocky Point, Burgaw, and Willard Convenience Centers. Large loads, in excess of 200 lbs., must be taken to the Hampstead Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate (first 200 lbs. free for county residents). This service is for residential purposes only.

Contractors with large quantities of debris can make disposal arrangements with the Sampson County Landfill (910-525-4132)

BULKY FURNITURE

Couches, mattresses, box springs, and similar items may be brought to the Convenience Centers at Rocky Point, Burgaw, Willard or the Transfer Station for disposal. These items should be placed in the construction and demolition debris (C&D) containers. Large loads, in excess of 200 lbs., must be taken to the Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only (first 200 lbs. free for county residents).

* Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five (5) per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$78 per ton.