



## **PENDER COUNTY BUDGET MESSAGE**

### **Fiscal Year 2021-2022**

To: Pender County Board of Commissioners

Date: June 7, 2021

#### **FISCAL YEAR 2021-2022 BUDGET HIGHLIGHTS**

Last year, Pender County prepared their budget with conservative revenue projections, as continued pandemic impacts to the area were an unknown. The county has experienced a drop in the property tax collection rate and in utility collections during COVID-19.

Pender County has averaged a 2% annual growth rate over the last decade, with even a slightly higher growth rate during FY2020-2021, due to COVID impacts on the housing market and residency decisions. Pender County continues to face the challenges of post Covid-19 events, as well as continued infrastructure needs in water, wastewater, administrative buildings, and school facilities. Currently, there are a number of economic development projects with potential for additional job creation and tax base growth in the County.

The process of examining each departmental request has been done in a thoughtful manner, considering the overall needs of the departments and the financial capabilities of the County. As is normally the case, many of the requests for new positions and new capital needs requested were not included in the recommended budget. As the County transitions over the next two to three years, more consideration will be given to these items if warranted based on affordability and continued growth pressures.

The latest audit for the fiscal year ending June 30, 2020 indicated the unassigned fund balance was \$26,316,221. This is the amount of unassigned fund balance (savings) which is available for spending at the government's discretion. This is an important measure of the County's financial security and ability. By maintaining this fund balance, the County can take advantage of preferred bond ratings and interest rates when it issues debt to finance public facilities such as schools, jails, etc. Currently the County has Aa bond ratings with Standard & Poor's and Moody's. In addition, adequate fund balance allows the county to respond quickly in emergency management situations, when additional funds are required to respond effectively. Since Pender County is situated on the coast where hurricane season exists 6 months out of the year, emergency management situations are not unusual.

#### **GENERAL FUND REVENUES**

The total recommended general fund budget is \$78,364,650.

Ad Valorem revenue is calculated using three factors: the tax rate, the tax base, and the annual collection rate. Historically, Pender County collects a very high percent of levied property taxes within the given fiscal year. Collection rates have been over 98 percent from 2015-2019, but dropped to 96% in 2020 due to COVID-19 impacts.

The total projected tax base for FY 2021-2022 is \$8,708,899,995, which generates \$435,216,957 in property tax revenues or 7.26% above the FY2021-2022 tax base of \$8,119,705,116 is used to budget. The total projected real property and personal property value for FY 2021-2022 is \$ 7,848,217,434 and the



motor vehicle base, which has averaged a 4.37 % increase over the last three years, is projected at \$717,895,508 for FY2021-2022.

The total real and personal property levy, inclusive of utilities, for FY 2021-2022 is calculated on a tax base of \$7,991,004,487. Due to the current impact of COVID-19, the collection rate is only projected to reach 96% in 2020. Therefore, according to NC statute, the 2021 collection rate has been estimated at the 2020 rate of 96%. The tax rate of 64.5 cents, at the estimated collection rate of 96% for real and personal property and 100% for utilities, is projected to provide \$49,517,139 in revenues on 2021 tax levies. The projected collection rate for motor vehicles is nearly 100% and is expected to generate revenue of \$4,630,426.

The value of one cent on the tax rate is \$847,345 in 2021. The county tax on a \$200,000 home would be \$1,290 and the county tax on a \$20,000 vehicle would be \$129.

The County adopts fourteen tax rates annually: one for the County, one for EMS county-wide, and twelve for the various Fire Districts. All of the tax rates, except for the Rocky Point fire district, have remained unchanged from the previous year. Effective July 1<sup>st</sup>, 2021, the Rocky Point fire district has an increased tax rate from .0875 to .100 to enable the Rocky Point fire district to hire additional firemen, due to the decreased availability in volunteer personnel.

	<b>FY 2021-2022 Rate</b>
County Ad Valorem	0.645
EMS County-Wide	0.0925
Pender Central Fire	0.090
Sloop Point Fire	0.095
Maple Hill Fire	0.070
Rocky Point Fire	0.100
Long Creek Fire	0.110
Shiloh Fire	0.100
Penderlea Fire	0.100
Atkinson Fire	0.070
Hampstead Fire	0.095
Scotts Hill Fire	0.095
Northeast Pender Fire	0.100
Penderlea Duplin Fire	0.047

A major source of governmental revenue is sales tax. The local portion of sales tax is 2.00 cents, and the state sales tax rate is 4.75 cents for a total of 6.75 cents. The FY 2020-2021 budget contained a 6.24% projected decrease in sales tax, compared to the actual 2020 tax revenues. Due to anticipated COVID-19 impacts, sales tax was anticipated to decrease, but not to the extent that it would in other counties; since historically Pender County residents generate a significant amount of sales tax revenues for nearby counties, which pulls sales tax revenues away from Pender County. In contrast, during the 2020 -2021 pandemic year, Pender County residents appeared to increase their on-line sales, which increased local sales tax revenues. This is due to the fact that on-line sales are taxed at the delivery location, versus store sales which are taxed at the store's location.



In addition, when people did travel during the pandemic, they seemed to prefer smaller towns and BNBs, which created record breaking sales tax during Pender County's FY2020/2021 tourist peak. Accordingly, COVID-19 did not impact 2021 sales tax revenues to the extent expected. Only a portion of the 2021 sales tax have been collected to date, but we project sales tax revenues to continue at the same rate for remainder of FY2020-2021, which will result in a 2.73% increase from the previous year.

The impact of COVID 19 on the county's sales tax revenue is further confirmed by a pull factor which is calculated to determine to what extent our sales tax revenues stay within the county. Anything, over 1 is considered a positive revenue, and under one is considered a negative revenue. Pender county's trade pull factor for the region was at .62 for FY 18-19, and moved slightly to .64 for FY 2019-2020, despite 3.5 months of COVID-19 impact.

Due to the resiliency of sales tax during COVID-19, FY 2021-2022 sales tax revenues are projected at \$12,193,975, which is a 1.98% increase over the FY 2020-2021 currently projected sales tax revenues. This does not include \$5,357,180 of the sales tax designated for the schools, which is a mandated 30% of Article 40 sales tax and 100% of Article 42 sales tax, of which 60% is mandated.

Interest rates during FY 2020-2021 have dropped significantly. As of December 2019, treasury rates for a 1 year maturity were at 1.625%, versus December 2020 the rate was .125%. Although the low rates have positively impacted the housing growth in the county, it has negatively impacted the county's investment revenues. Therefore, county interest revenues which have been historically estimated at a half million to over a million, are projected at \$9,200 for FY 2021-2022.

Other revenues have been projected with conservative increases due to continued growth.

The restricted intergovernmental funds from the state and federal governments are projected to total \$10,905,208 net of \$632,000 NC Educational Lottery proceeds budgeted to be received for the schools. These funds are only 7.54% of the total county revenues of \$144,707,379.

## **ECONOMIC DEVELOPMENT**

The Wilmington Housing Area consists of Pender County, New Hanover County, and Brunswick County. Pender County continues to gain a larger share of the housing growth among these three counties since 2009. In 2009 Pender County accounted for 7% of the permits in the Wilmington Housing Area. By 2020 the growth had expanded to account for 17% of the permits among the same counties. As Pender County continues to grow, the local housing market continues to meet the demand. This is supported by the fact that the median Days on Market (DOM) for a house in 2020 was 29 days. This is a slight decline of 9.4% from 2019 when DOM was 32, but still keeping pace with the demand.

Pender Commerce Park (PCP) along US Highway 421 continues to fuel strong economic development activities in Pender County. Last year, two additional announcements and closings occurred within the park. Polyhose, an India-based manufacturer, chose Pender County as their North American headquarters adding 51 job to a workforce of more than 600 employees within PCP. Also, Project Ramm resulted in the purchase of over 12 acres park for the construction of a Class-A spec building that has already drawn international interest. Project Ramm and Polyhose join current tenants Acme Smoked Fish, Empire Distributors, Coastal Beverage, and FedEx Freight. These two announcements and purchases bring the cumulative total of capital investment to \$103 million dollars and 653,000 square feet of industrial space



within PCP. The continued success and interest in Pender Commerce Park has necessitated the need for Pender County to look at park expansion in the coming years. This expansion will allow Pender County to further diversify and expand its tax base and workforce in years to come.

### **GENERAL FUND EXPENDITURES**

Despite the 2021 reduction in funds due to the current COVID-19 impact, the County's recommended budget includes a continued focus on two major efforts:

First, to emphasize employee retention and recruitment efforts, the following have been included:

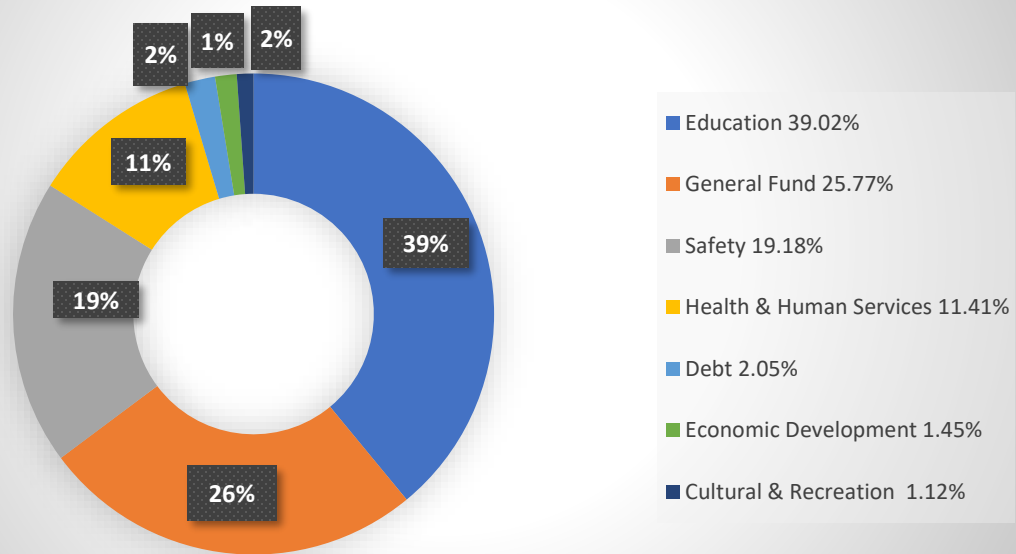
- Implemented a salary study at an increased cost to wages of \$1,662,660.
- Maintaining the 2.5% 401(K) contribution.
- Maintaining county employee, eligible dependent children, and retiree health plan with no increase in employee premiums or reduction of benefits.
- Added a \$500,000 merit pool to encourage productivity and exemplary customer service.
- New positions have been included only where they are fully justified at current workload volumes for critical functions, or where switching from contract employment to employee was justified – twenty one new positions for a total of \$1,054,473.

In order to meet the demands of and prepare for future potential growth, also included are:

- Included \$1,357,085 for Capital Outlay for land to assist in acquiring the land needed to accommodate the county's future need for infrastructure growth.
- Increase of 6.91% in Pender County Schools operating budget, and 1.6% increase in Cape Fear Community College to support existing programs.
- Continued the County's commitment of \$360,000 for beach re-nourishment.
- Maintained the County's computer replacement program, which has been revised from a three life to a five year life span.
- Continued funding for technology/computer software support and cyber technology upgrades.
- Replace vehicles utilized beyond end of useful life.



## 2021/2022 Pender County \$1 Property Tax Distribution



Major portions of General Fund revenues are appropriated as detailed in the previous chart which explains where every penny goes for each dollar collected. The attached Budget Ordinance provides the detailed breakdown of what makes up these classifications for each function of County Government. From this you can see that the largest portions of County dollars go towards:

Schools	\$30,211,117
Public Safety	\$14,849,874
Social Services	\$4,772,629
Health Department	\$2,942,568



## **PENDER COUNTY SCHOOLS**

The County's public educational system plays a crucial role in the County achieving status as a thriving and prosperous community. Due to the challenges of this budget year, the budget includes an appropriation in the amount of \$21,720,842 for current expense which is a \$1,500,00 increase over the current fiscal year. The recommended budget also includes \$2,917,084 for Capital Outlay, which is \$500,000 increase over the previous year. The current expense & capital appropriation for public schools this year is \$24,637,926. In addition to this appropriation the County also budgets school debt service in the amount of \$5.8M and \$677,742 for school resource officers for a total of \$31,115,668. In addition, portions of local option sales tax and all lottery funds are dedicated for use to fund school debt service as discussed previously, along with additional county dollars of \$4,952,905. Bringing the total county contribution to the schools to \$36,068,573. The Board of Commissioners is committed to continued gradual increases in local funding for Pender County Schools. Moving forward it will be a priority to increase current expense funding to ensure the development of a stronger workforce and to prepare our young citizens for a 21st century competitive environment.

## **CAPE FEAR COMMUNITY COLLEGE**

Included in the appropriation for the Community College are \$620,286 for current expense. This is an important investment of public funds and will provide measurable benefits to Pender County and the region. The County must continue its commitment to workforce development as it strengthens our talent base for existing and new employers in the County.

## **DEBT SERVICE**

Total Governmental Fund Debt Service for FY 2021-2022 is \$16,268,357, which includes principal and interest expense, which is a 3.66% decrease from the previous year. Included in these debt payments of \$10,533,588 are debt payments related to School assets not owned by the County and to which the general fund contributes \$4,995,225. Also, debt payments include housing debt payments of \$7,838 and utility debt payments of \$ 4,957,559, of which the majority is covered by utility revenues and Pender County housing revenues.

Debt Service Ratio states the amount of expenditures committed to annual debt service. The County's debt service ratio calculated by including 100% of the general fund debt payments (principle and interest) and \$4,995,225 of school debt payments, along with \$817,646 of utility debt, shows that 8.5% of the general fund revenues are designated as debt revenue for FY 2021/2022.

In 2021, Pender County refinanced a significant portion of the utility bond debt by refunding and reissuing bonds at a lower rate. This will significantly reduce the interest portion of that debt for the future. Pender County Utilities' debt service ratio FY 2021/2022 indicates that 29.88% of their revenues are designated as debt expenditure.



## **EMPLOYEE COMPENSATION AND BENEFITS**

The FY 2021-2022 budget recommendation includes a salary study which implementation costs approximately \$1,662,660 in wages of which \$84,052 is budgeted in the enterprise fund, which creates a net cost to the county of \$1,578,608. This was a thorough classification and compensation analysis of the County and was completed by the Archer Company in the fall of 2020. The Archer Company analyzed organizations that draw on our shared labor market. The study determined what actions should be taken to avoid loss of qualified staff and addressed the difficulties in recruiting new employees for County employment. The study recommended adjustments to the County's current pay plan and salary structure, which also addressed compression and equity pay issues.

In an effort to reward productivity and service excellence, this year \$500,000 has been set aside for a merit pool increase. This will be implemented in place of a COLA this year.

Additionally, County departments requested thirty six new positions this year totaling \$1,897,984 with twenty-one positions being recommended at \$1,054,473. Of this recommended amount, \$ 205,322 will be reimbursed by external sources, leaving the County's portion of the cost at \$ 849,151. These positions include the following: Custodial Foreman, 5 Custodial Technicians, Maintenance Tech III, Grounds worker, Internal Audit Compliance Officer, Asset Manager, Public Health Nurse II, Environmental Health Specialist, Health Educator, Tele-communicator/shift leader, 2 Tele communicators, CSI Investigator, Project Manager, Solid Waste Maintenance Technician, Utilities inspector, and Watershed and Drainage Technician.

As part of the County's goal to maintain a competitive pay plan, several positions were analyzed resulting in reclassification for 7 positions, totaling \$53,666. In addition, we have made the decision to freeze 1 position, totaling \$55,617.

The implementation of the salary study and reclassification will take place with an effective date of June 27, 2021, with the first payment starting on July 16, 2020. Also included is a 2.5% 401(k) contribution for all non-law enforcement staff. The estimated cost of this contribution is \$465,646. Law Enforcement staff currently receive a 5% 401(k) contribution.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 10.15% to 11.25% for general employees and from 10.90% to 12.04% for Law Enforcement in FY 2021-2022.

## **HEALTH INSURANCE AND WORKER'S COMPENSATION**

The County continues to participate in the State Health Plan providing medical coverage for its permanent employees. The current year expenditure for this benefit is \$2,707,214 or \$6,559 per employee. Only 386 of the 431 eligible employees are covered by the Health Insurance. The total number of full & part-time employees is 564. By being a part of this large pool of more than 600,000 state and local government workers, the County benefits greatly by having quality healthcare for its staff as well as financial security. The County participates in the Worker's Compensation Program of the North Carolina Association of County Commissioners and the FY 2021-2022 appropriation for this program is \$358,909. Additionally, the County will continue contributions for qualified retirees and has budgeted \$167,392 accordingly.



### **EMS & FIRE SERVICES**

In addition to the outside agencies/programs funded by the County, the County Board of Commissioners adopts a Fire and EMS tax rate to fund these programs throughout the County. The total revenue projected for all County fire departments is \$5,863,556. To provide transparency and accountability these units submit a detailed budget for their public funds received from the County taxpayers. Also included are general fund appropriations for providing services for the Maple Hill, Penderlea, Atkinson, and Shiloh Fire Departments in the amount of 744,931, and EMS appropriations in the amount of \$175,000.

Budgeted District Taxes are as follows:

EMS Tax	\$7,390,331
Fire District Tax	\$5,118,625

### **SUPPLEMENT TO FIRE SERVICE**

In the rural portion of the County still served by volunteer fire agencies, it has become clear the pool of volunteers is becoming less adequate to provide services around the clock. This issue places pressure on the County to fund additional paid staffing in areas where the tax base does not generate enough funding to cover the costs of these needs. In the current budget process, there were five general fund requests to provide day-time staffing for rural fire departments, four of which are recommended in the budget, the same four as in prior year. These departments are meant to be funded by the fire tax collected in each of their respective service districts. However, the tax base in some of the districts do not generate adequate funding to support the increasing fire department costs. Even after the recent countywide property revaluation, several of the rural fire districts did not have significant growth to improve the funding situation, even after the eight-year period. To effectively deal with this situation, the Board of Commissioners are currently engaging of a specialized consultant to study possible options for developing a financing plan for these fire districts in future fiscal years.

### **COUNTY SUPPORT FOR OUTSIDE AGENCIES**

Included within the budget is a complete listing of all financial contributions of support from the County to various entities, municipal governments, and non-profit organizations outside of Pender County Government. This is a total appropriation of \$1,504,735. Below is a listing of the major expenditures for these programs. It is important to note that some are funded by a pass-through and some are listed individually in the Budget Ordinance:

Continuum of Care – Homelessness	\$5,000
NC Southeast Reg Economic Development	\$20,000
Topsail Area Chamber of Commerce	\$1,500
Surf City Beach Re-nourishment	\$180,000
Topsail Beach Re-nourishment	\$180,000
Atkinson Library	\$5,000





Wilmington Business Development	\$160,000
Cape Fear RC&D	\$9,000
Henderson Field Airport	\$50,000
Pender Soil & Water Conservation	\$90,016
Trillium	\$75,000
Pender Adult Services	\$230,000
Pender County Museum	\$5,000
Cape Fear River Program	\$4,000
Willard Outreach	\$4,500
United Way	\$20,000
Pender Adult Services (HCCBG)	\$464,219 (Federal pass-through funding)

### **CHANGES IN POLICY**

The following five policy changes have been implemented with this budget:

1. In the past formal approval Board approval was required for all “non-routine expenditures exceeding \$20,000. This amount has been increased to \$30,000 starting with the 2022 budget year. Routine expenditures have historically included utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts. This list has been expanded to include fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as County support for outside agencies as specified.
2. In the past, emergency approval of purchase orders exceeding \$20,000 was required to be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board. This amount has been increased to \$30,000 starting with the 2022 budget year.
3. In the past purchase orders over \$500 required a purchase order. This amount has been increased to \$1,000 starting with the 2022 budget year.
4. The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini- Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waiver any other county, state, or federal procurement requirement. Regardless of means of selection of services, all expenditures over the purchase order limit of \$20,000 must obtain Board of Commissioners approval and have an executed agreement signed by the County Manager.
5. The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price.



**PENDER COUNTY, NORTH CAROLINA  
FISCAL YEAR 2021 – 2022 BUDGET ORDINANCE**

**BE IT ORDAINED** by the Board of Commissioners of Pender County, North Carolina as follows:

**Section 1A.** The following amounts are hereby appropriated in the General Fund (Fund #10) for the operation of the County Government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for Pender County:

Pender County Schools	\$21,720,842
Pender County Schools Capital Outlay	2,917,084
Cape Fear Community College	620,286
Board of Commissioners	244,791
County Manager	592,843
Human Resources	409,469
County Attorney	136,755
Finance	891,944
Information Technology	2,375,144
Board of Elections	383,192
Register of Deeds	1,567,839
Tax Administration	1,752,641
Planning & Community Development	668,486
Permitting & Inspections	1,510,500
Parks & Recreation	686,873
JCPC Programs	211,315
Shooting Range	168,245
Library	954,391
Facilities & Fleet Services –Facilities Maintenance	2,836,155
Facilities & Fleet Services – Fleet Maintenance	260,724
Facilities & Fleet Services – Grounds Maintenance	606,851
Emergency Management	631,473
Sheriff/Jail/Animal Control/SRO	12,808,557
Tourism	243,486
Veterans Service Office	211,090
Transfer to Health Department	2,942,568
Transfer to Public Assistance	4,772,629
Clerk of Superior Court	19,500
Division of Forest Resources	262,098
NC Cooperative Extension Services	182,713
Outside Agencies-Economic Development	696,016



Outside Agencies – Health & Human Services	798,719
Outside Agencies – Cultural & Recreational	10,000
Insurance Claims Expenditure	397,000
Option 4 Sales Tax	1,013,654
Medical Examiner	85,000
Debt Service	769,372
Non-Departmental	3,114,451
Transfer to Water Treatment Plant	817,646
Transfer to Countywide Fire	744,931
Transfer to Revaluation	235,500
Transfer to Rescue Squad Fund	172,000
Transfer to Housing	25,938
Transfer to Public School Capital Fund	4,952,905
<b>TOTAL GENERAL FUND</b>	<b>\$77,423,616</b>

**Section 1B.** It is estimated that the following revenues will be available in the General Fund (Fund #10) for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Property Taxes – Current Year	\$49,517,139
Property Taxes – Prior Year, Penalties & Interest, etc.	1,382,347
Property Taxes – Motor Vehicles	4,630,426
Sales Tax	12,193,975
Sales, Services, and Other Revenues	6,731,158
Intergovernmental Revenues	2,968,571
<b>Total Revenues</b>	<b>\$77,423,616</b>

**Section 1C.** There is hereby levied a tax at the rate of sixty-four point five (\$.645) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$7,848,217,434 and an estimated collection rate of 97% plus utilities at \$142,787,053 at 100% collection rate.

**Section 1D.** The following amounts are hereby appropriated in the Health Department (Fund #11) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:



General Administration	\$524,856
Environmental Health	750,602
Women's Health	421,107
Communicable Diseases	373,590
Child Health	489,412
CSC	120,921
Animal Shelter	583,277
Immunization	230,630
WIC	381,562
Maternity Care Coordination	164,235
Mobile Dental Clinic	391,113
Maternal Health	334,902
Health Promotion	118,339
Breast/Cervical Cancer	11,625
Dental Health	534,999
School Nurses	150,000
Bioterrorism	71,624
Adult Public Health	346,944
COVID-19	329,561
Laboratory	250,825
Mosquito Control	344,700
<b>Total Expenditures</b>	<b>\$6,924,824</b>

**Section 1E.** It is estimated that the following revenues will be available to the Public Health Department (Fund #11) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Fees & Services	\$1,530,414
State & Federal Funds	2,451,842
Transfer from General Fund	2,942,568
<b>Total Revenues</b>	<b>\$6,924,824</b>

**Section 1F.** The following amounts are hereby appropriated in the Department of Social Services (Fund #12) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Administration	\$8,059,248
Program	2,293,581
<b>Total Expenditures</b>	<b>\$10,352,829</b>



**Section 1G.** It is estimated that the following revenues will be available to the Department of Social Services (Fund #12) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Federal & State Funding	5,529,795
Other	8,365
Fund Balance Appropriated	42,040
Transfer from General Fund	4,772,629
<b>Total Revenues</b>	<b>\$10,352,829</b>

**Section 2A.** The following amounts are hereby appropriated in the Public School Capital Special Revenue Fund (Fund #28) for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service Expenditures – 2012	3,482,975
Debt Service Expenditures -- 2016	7,050,613
Option Four Redistribution	408,509
<b>Total Expenditures</b>	<b>\$10,942,097</b>

**Section 2B.** It is estimated that the following revenues will be available to the Public School Capital Fund (Fund #28) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Transfer from General Fund	\$4,952,905
Sales Tax	5,357,180
Lottery Funds	632,000
Interest Revenue	12
<b>Total Revenues</b>	<b>\$10,942,097</b>

**Section 3A.** The following amounts are hereby appropriated in the E911 Fund (Fund #25) for the emergency telephone system during the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

E911 Operating	\$275,620
<b>Total Expenditures</b>	<b>\$275,620</b>

**Section 3B.** It is estimated that the following revenues will be available to the E911 Fund (Fund #25) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

911 Fees	\$275,620
<b>Total Revenues</b>	<b>\$275,620</b>



**Section 4A.** The following amounts are hereby appropriated in the Fire District Fund (Fund #26) for the operation of fire departments for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Fire Districts	\$5,863,556
<b>Total Expenditures</b>	<b>\$5,863,556</b>

**Section 4B.** It is estimated that the following revenues will be available to the Fire District Fund (Fund #26) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Fire District Taxes	\$5,118,625
Contribution from General Fund to Maple Hill Fire	206,383
Contribution from General Fund to Penderlea VFD	288,548
Contribution from General Fund to Shiloh VFD	125,000
Contribution from General Fund to Atkinson Fire	125,000
<b>Total Revenues</b>	<b>\$5,863,556</b>

**Section 4B1.** There is hereby levied a tax at the rate of **\$0.09** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Pender Central Fire Tax District for the purpose of supplementing the revenues of the **Burgaw Fire Department**.

**Section 4B2.** There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Maple Hill Fire Tax District for the purpose of supplementing the revenues of the **Maple Hill Volunteer Fire Department**.

**Section 4B3.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Rocky Point Fire Tax District for the purpose of supplementing the revenues of the **Rocky Point Volunteer Fire Department**.

**Section 4B4.** There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Atkinson Fire Tax District for the purpose of supplementing the revenues of the **Atkinson Volunteer Fire Department**.

**Section 4B5.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Northeast Pender Fire Tax District for the purpose of supplementing the fire revenues of the **Town of Surf City**.

**Section 4B6.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Penderlea Fire Tax District for the purpose of supplementing the revenues of the **Penderlea Volunteer Fire Department**.

**Section 4B7.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Shiloh Fire Tax District for the purpose of supplementing the revenues of the **Shiloh Volunteer Fire Department**.

**Section 4B8.** There is hereby levied a tax at the rate of **\$0.047** per \$100 valuation of property listed for



taxes as of January 1, 2021, located within the **Duplin-Pender Fire District** for the purpose of supplementing the revenues of the **Wallace Fire Department**.

**Section 4B9.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Sloop Point Fire District** for the purpose of supplementing the revenues of the **Sloop Point Fire Department**.

**Section 4B10.** There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Long Creek Grady Fire District** for the purpose of supplementing the revenues of the **Long Creek Fire Department**.

**Section 4B11.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Hampstead Fire District** for the purpose of supplementing the revenues of the **Hampstead Fire Department**.

**Section 4B12.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Scotts Hill Fire District** for the purpose of supplementing the revenues of the **Scotts Hill Department**.

**Section 5A.** The following amounts are hereby appropriated in the **Emergency Medical Service Fund** (Fund #27) for the operation of rescue services for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Operating-EMS	\$7,390,331
<b>Total Expenditures</b>	<b>\$7,390,331</b>

**Section 5B.** It is estimated that the following revenues will be available to the Emergency Medical Service Fund (Fund #27) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

EMS Tax	\$7,218,331
Contribution from general fund to EMS	172,000
<b>Total Revenues</b>	<b>\$7,390,331</b>

**Section 5B1.** There is hereby levied a tax at the rate of **\$0.0925** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the County for the purpose of funding **Emergency Medical Services in the County**.

**Section 6A.** The following amounts are hereby appropriated in the Revaluation Fund (Fund #29) for the revaluation of property in Pender County for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Reserves	\$235,500
<b>Total Expenditures</b>	<b>\$235,500</b>



**Section 6B.** It is estimated that the following revenues will be available to the Revaluation Fund (Fund #29) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Transfer from General Fund	\$235,500
<b>Total Revenues</b>	<b>\$235,500</b>

**Section 7A.** The following amounts are hereby appropriated in the Solid Waste Management Fund (Fund #75) for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	\$6,574,500
<b>Total Expenditures</b>	<b>\$6,574,500</b>

**Section 7B.** It is estimated that the following revenues, including user fees at \$220, availability fees at \$110 and tipping fees at \$78 per ton, will be available to the Solid Waste Management Fund (Fund #75) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Solid Waste User Fees	\$4,252,000
Landfill Fees	1,800,000
Recycling and Other Revenues	522,500
<b>Total Revenues</b>	<b>\$6,574,500</b>

**Section 8A.** The following amounts are hereby appropriated in the Maple Hill Water & Sewer District Enterprise Fund (Fund #71) for the operation of the Maple Hill water distribution system and sewer system for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Maple Hill Water & Sewer District	\$252,261
<b>Total Expenditures</b>	<b>\$252,261</b>

**Section 8B.** It is estimated that the following revenues will be available to the Maple Hill Water & Sewer District Enterprise Fund (Fund #71) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water & Sewer Fees	\$235,094
Transfer from Fund #59	11,167
Other Revenue	6,000
<b>Total Revenues</b>	<b>\$252,261</b>

**Section 9A.** The following amounts are hereby appropriated in the Rocky Point/Topsail Water & Sewer District Enterprise Fund (Fund #72) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Rocky Point/Topsail Water & Sewer District Fund	\$6,787,610
<b>Total Expenditures</b>	<b>\$6,787,610</b>





**Section 9B.** It is estimated that the following revenues will be available to the Rocky Point/Topsail Water & Sewer District Fund (Fund #72) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water and Sewer Fees	\$6,627,610
Other Revenue	160,000
<b>Total Revenues</b>	<b>\$6,787,610</b>

**Section 10A.** The following amounts are hereby appropriated in the Scotts Hill Water & Sewer District Enterprise Fund (Fund #76) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Scotts Hill Water & Sewer District	\$384,007
<b>Total Expenditures</b>	<b>\$384,007</b>

**Section 10B.** It is estimated that the following revenues will be available to the Scotts Hill Water & Sewer District Enterprise Fund (Fund #76) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Fees	\$325,000
Transfer from Fund #59	54,007
Other Revenue	5,000
<b>Total Revenues</b>	<b>\$384,007</b>

**Section 11A.** The following amounts are hereby appropriated in the Water Treatment Plant Enterprise Fund (Fund #77) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Water Treatment Plant	\$3,147,484
<b>Total Expenditures</b>	<b>\$3,147,484</b>

**Section 11B.** It is estimated that the following revenues will be available to the Water Treatment Plant Enterprise Fund (Fund #77) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Fees	\$1,966,204
Transfer from Water Development Fees	1,181,080
Investment Income	200
<b>Total Revenues</b>	<b>\$3,147,484</b>

**Section 12A.** The following amounts are hereby appropriated in the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Section 8 Expenditures	\$1,450,562
Country Court Expenditures	73,296
<b>Total Expenditures</b>	<b>\$1,523,858</b>



**Section 12B.** It is estimated that the following revenues will be available to the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Section 8 Revenues	\$1,424,624
Country Court Revenues	73,296
Contribution from General Fund to Housing	25,938
<b>Total Revenues</b>	<b>\$1,523,858</b>

**Section 13A.** The following amounts are hereby appropriated in the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County.

Supplies & Materials	\$1,500
Contracted Services	\$59,000
<b>Total Expenditures</b>	<b>\$60,500</b>

**Section 13B.** It is estimated that the following revenues will be available to the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Fees Collected	\$60,500
<b>Total Revenues</b>	<b>\$60,500</b>

**Section 14A.** The following amounts are hereby appropriated in the Moore's Creek Water & Sewer Enterprise Fund (Fund #56) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Moore's Creek Water & Sewer District	\$310,891
<b>Total Expenditures</b>	<b>\$310,891</b>

**Section 14B.** It is estimated that the following revenues will be available to the Moore's Creek Water & Sewer District Enterprise Fund (Fund #56) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Fees	\$310,891
<b>Total Revenues</b>	<b>\$310,891</b>

**Section 15A.** The following amounts are hereby appropriated in the Central Pender Water & Sewer District Enterprise Fund (Fund #57) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Central Pender Water & Sewer District	\$309,906
<b>Total Expenditures</b>	<b>\$309,906</b>



**Section 15B.** It is estimated that the following revenues will be available to the Central Pender Water & Sewer District Enterprise Fund (Fund #57) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Fees	\$200,000
Transfer from System Development Fees	107,406
Other Revenues	2,500
<b>Total Revenues</b>	<b>\$309,906</b>

**Section 16A.** The following amounts are hereby appropriated in the System Development Fees Fund (Fund #59) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Transfer to Central Pender W&S (Fund #57)	\$107,406
Reserves	142,918
Transfer to Maple Hill Sewer (Fund #71)	11,167
Transfer to Scotts Hill Water & Sewer (Fund #76)	54,007
Transfer to Water Treatment Plant (Fund #77)	1,181,080
Transfer to Wastewater Treatment Plant (Fund 78)	608,422
<b>Total Expenditures</b>	<b>\$2,105,000</b>

**Section 16B.** It is estimated that the following revenues will be available to the Water/Wastewater Development Fees Fund (Fund #59) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Development Fees	\$2,105,000
<b>Total Revenues</b>	<b>\$2,105,000</b>

**Section 17A.** The following amounts are hereby appropriated in the Wastewater Treatment Plant Fund (Fund #78) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Wastewater Treatment Plant	\$1,996,068
<b>Total Expenditures</b>	<b>\$1,996,068</b>

**Section 17B.** It is estimated that the following revenues will be available to the Wastewater Treatment Plant Fund (Fund #78) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Wastewater Fees	\$570,000
Transfer from General Fund	817,646
Transfer from Water Development Fees (Fund #59)	608,422
<b>Total Revenues</b>	<b>\$1,996,068</b>



**Section 18A.** The following amounts are hereby appropriated in the Fuel Depot Fund (Fund #53) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Fuel Depot Operations	\$519,577
<b>Total Expenditures</b>	<b>\$519,577</b>

**Section 18B.** It is estimated that the following revenues will be available to the Fuel Depot Fund (Fund #53) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Sales to Departments	\$290,442
Overhead Fee	58,195
Sales to Outside Agencies	170,940
<b>Total Revenues</b>	<b>\$519,577</b>

**Section 19A.** The following amounts are hereby appropriated in the General Water Fund (Fund #79) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Bond Principal	\$495,000
Bond Interest	802,126
<b>Total Expenditures</b>	<b>\$1,297,126</b>

**Section 19B.** It is estimated that the following revenues will be available to the General Water Fund (Fund #79) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Payment from Rocky Pt/Topsail W&S District	\$1,297,126
<b>Total Revenues</b>	<b>\$1,297,126</b>

**Section 20A.** The following amounts are hereby appropriated in the Tourism Development Authority Fund (Fund #44) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Supplies	\$30,218
<b>Total Expenditures</b>	<b>\$30,218</b>

**Section 20B.** It is estimated that the following revenues will be available to the Tourism Development Authority (Fund #44) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Occupancy Tax	\$30,218
<b>Total Revenues</b>	<b>\$30,218</b>



**Section 21.** The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. They may transfer amounts between line item expenditures within a department without limitation and without a report being required.
- b. They may transfer amounts up to \$10,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. They may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

**Section 22.** The following are in effect for expenditure control:

- a. Purchase orders are required for any purchases over \$1,000.
- b. Formal approval from the Board is required for all “non-routine” expenditures exceeding \$30,000. Routine expenditures include utilities, legally required advertising, postage, fuel, water or sewer purchase contracts, fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as specified outside agency distributions.
- c. Emergency approval of purchase orders exceeding \$30,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

**Section 23.** The Finance Director is authorized to transfer amounts up to \$7,500.00 between line item expenditures within a department without limitation, without Budget Officer approval and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

**Section 24.** Operating funds encumbered on the financial records as of June 30, 2021, are hereby re-appropriated to this budget.

**Section 25.** County departments requested for thirty-six new position/reclassifications and wages this year totaled \$1,897,984 with twenty-one positions being recommended at \$1,054,473. Of this recommended amount, \$205,322 will be reimbursed by external sources, leaving the County’s portion of the cost at \$849,151. These positions include the following: Custodial Foreman, five Custodial Technicians, Maintenance Tech III, Grounds worker, Internal Audit Compliance Officer, Asset Manager,

Public Health Nurse II, Environmental Health Specialist, Health Educator, Tele-communicator/shift leader, 2 Tele communicators, CSI Investigator, Project Manager, Solid Waste Maintenance Technician, Utilities inspector, and Watershed and Drainage Technician.

The following grade reclassifications have been requested: Maintenance Technician, Deputy Library Director, Helpdesk Specialist, Floodplain Administrator, Land Records Clerk, Recreation Coordinator II, and Environmental Health Tech.



This budget includes the implementation of a salary study with an effective date of June 27, 2021, with the first payment starting on July 16, 2021. The estimated cost of this implementation is \$1,662,660, of which \$84,052 is being absorbed by the enterprise funds. Also included is a 2.5% 401(k) contribution for all non-law enforcement staff. The estimated cost of this contribution is \$465,646. Law Enforcement staff currently receive a 5% 401(k) contribution.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 10.15% to 11.25% for general employees and from 10.90% to 12.04% for Law Enforcement in FY 2021-2022.

**Section 26:** The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini- Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waiver any other county, state, or federal procurement requirement. Regardless of means of selection of services, all expenditures over the purchase order limit of \$20,000 must obtain Board of Commissioners approval and have an executed agreement signed by the County Manager.

**Section 27:** The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price.

**Section 26.** Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds.

**Section 27.** There is hereby established, for the Fiscal Year 2021-2022, various fees and charges, as set forth in Attachment "A" (Pender County Fee Schedule-FY 2021-2022, Effective July, 1 2021).

s. Commissioner Williams      m. Commissioner Piepmeyer  
 > YEA       DENIED       UNANIMOUS 4 to 1 approval  
 YEA VOTES: Brown  McCoy  Newton  Piepmeyer  Williams   
Commissioner Newton against

George R. Brown      6/7/2021  
 George R. Brown, Chairman      Date

Nancy Owens      6/7/2021  
 ATTEST      Date  
 Interim County Clerk



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**Pender County  
Inspections and Permitting**

<b>Building Permits</b>	
Manufactured Homes Placement or Relocation	\$300.00 + \$75.00 per trade
Modular Homes	\$350.00 + \$75.00 per trade
Conventional Structure Relocation	\$200.00 + \$75.00 per trade
Construction Trailer	\$200.00
Sign Permit (excluding temporary signs)	\$75.00 + \$75.00 per trade
Sign Permit (excluding temporary signs)	\$100.00 + \$75.00 per trade
Demolition Permit (Residential)	\$75.00
Demolition Permit (Commercial)	\$100.00
ALE Inspection	\$75.00
Day Care Inspection	\$75.00
Pool (Residential)	\$100.00
Pool (Commercial)	\$150.00
Residential Building/Trade Minimum Permit Fee	\$75.00
Commercial Building/Trade Minimum Permit Fee	\$100.00
Residential New Construction/Additions and Alterations	sq. ft. x \$118.45 x .0067
Residential Major Remodel	sq. ft. x \$118.45 x .0067
Residential Accessory (decks/porches/docks/pier/shed/handicap ramp/seawall)	sq. ft. x \$118.45 x .00335
New construction/additions and alterations	cost up to \$1000 = \$40.00
	\$1001-\$3000 = \$50.00
	\$3001-\$6000 = \$60.00
	\$6001-\$10,000 = \$80.00
	\$10,001-\$25,000 = \$100.00
	\$25,001-\$50,000 = \$200.00
	costs over \$50,000 = \$200.00 plus \$4.00 per \$1000 of the cost over \$50,000
Electrical Temporary Power	\$50.00
Administrative Fee	\$25.00
Change of Contractor	\$25.00
Plan Review	\$20.00
Re-Inspection Fee	\$50.00





## Library

<b>Fines</b>		
<b>Materials</b>	<b>Fines</b>	<b>Max. Fines</b>
Adult books	\$0.10 / day	\$5.00 / title
Juvenile books	\$0.05 / day	\$2.50 / title
Paperback Fiction & Magazines	\$0.10 / day	\$2.00 / title
Interlibrary Loans	\$1.00 / day	\$20.00 / title
Family Theme Bags	\$0.05 / day <i>per book in bag</i> AND \$0.25 / day for the bag itself	\$2.50 <i>per book in bag</i> AND \$3.00 for the bag itself
Books on CD	\$1.00 / day	\$5.00 / title
Children's Books on CD	\$0.50 / day	\$2.50 / title
Music CDs	\$0.20 / day	\$5.00 / title
DVDs	\$1.00 / day	\$5.00 / title
Children's DVDs	\$0.50 / day	\$2.50 / title
A/V Equipment	\$2.00 / day	\$6.00 / item
Lost/damaged item	Market price for item	Market price for item

<b>Fees</b>	
Black & White copies / prints	\$0.10 / page
Color copies / prints	\$0.25 / page
Interlibrary loan	\$3.00 per delivered book
Replacement library card	\$1.00 (first card is free)



## Register of Deeds Fee Schedule

Document Type	Fee
Instruments - Includes Assumed Business Names, Assignments, Contracts, Deeds, Powers of Attorney, etc....	\$26.00 for the first 15 pages, \$4.00 for each additional page beyond 15 pages
Deeds of Trust and Mortgages	\$64.00 for the first 35 pages, \$4.00 for each additional page beyond 35 pages
Satisfactions	No Fee
State excise tax on real estate conveyances: Paid by person selling property	\$2.00 per thousand (\$1.00 up to \$500.00)
Multiple instruments in one document	\$10.00 each additional instrument
Nonstandard document: Those not in compliance with N.C. Recording Standards.	\$25.00 in additional to all other applicable recording fees.
Additional subsequent instrument index reference	\$10.00 each additional reference (assignments only)
Maps (Plats): Must be 18"x24" or 24"x36" on Mylar	\$21.00 per page
D.O.T. rights-of-way plans	\$21.00 for the first page, \$5.00 each additional page
Uniform Commercial Code (UCC): Effective July 1, 2001	\$38.00 one or two pages, \$45.00 three to ten pages, \$2.00 per additional page over ten
<b>Copies</b>	
Certified copy of an instrument	\$5.00 first page, \$2.00 each additional page
Uncertified copy	25¢ per page
Copy of a map	\$5.00 each page
<b>Vital Records</b>	
Must show valid government issued, picture ID	



Marriage License	\$60.00 each
Marriage: certified copy	\$10.00 each
Military discharge: recording and copies	No charge but must be eligible person
Notary oath	\$10.00 each
Certified copy: birth, death, or marriage certificate	\$10.00 each – Must be eligible person
VRAS birth copy–From another county, DOB after 1971, via NC Vital Records Automated System	\$24.00 each (includes \$14.00 non-refundable search fee and \$10.00 copy fee)
Uncertified copy of birth, death, or marriage certificate	\$1.00 per page
<b>Passports</b>	
Application Fee	\$35.00 per person
Photo	\$10.00 per person
Priority Mail Express	\$26.35 per application



## Parks and Recreation Fee Schedule

### Recreation Facilities/Programs

<b>Service Provided</b>	<b>Fee Charged</b>
Small Picnic Shelter Rental - Resident	\$10 Per hour
Small Picnic Shelter Rental – Non-Profit	\$10 Per hour
Small Picnic Shelter Rental – Non-Resident	\$15 Per hour
Small Picnic Shelter Rental – For Profit	\$20 Per hour
Large Picnic Shelter Rental - Resident	\$15 Per hour
Large Picnic Shelter Rental – Non-Profit	\$15 Per hour
Large Picnic Shelter Rental – Non-Resident	\$20 Per hour
Large Picnic Shelter Rental – For Profit	\$30 Per hour
Athletic Field/Ballfield Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Resident	\$15 Per hour
Athletic Field/Ballfield Rental – For Profit	\$20 Per hour
Athletic Field/Ballfield Rental – Tournament by Non-Profit	\$100 per day per field
Athletic Field/Ballfield Rental – Tournament by For Profit	\$200 per day per field
Athletic Field/Ballfield Light Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – For Profit	\$10 Per hour
Athletic Event Facility Attendant (as required by Parks and Recreation Department)	\$20 Per hour
Athletic Field/Ballfield Light Rental – Tournament by Non-Profit	\$15 Per hour
Athletic Field/Ballfield Light Rental – Tournament by For Profit	\$20 Per hour
Sand Volleyball Court Rental - Resident	\$5 Per Hour
Sand Volleyball Court Rental – Non-Profit	\$5 Per Hour
Sand Volleyball Court Rental – Non-Resident	\$10 Per Hour
Sand Volleyball Court Rental – For Profit	\$10 Per Hour
Sand Volleyball Court Rental – Tournament by Non-Profit	\$50 per day per court
Sand Volleyball Court Rental – Tournament by For Profit	\$100 per day per court
Athletic Tournament Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour
Athletic Tournament Out of Town Team	\$20 per team per tournament
Rental fee for all facilities used by Youth Recreation Partner Leagues and Pender County Schools	\$0
<i>Program Fees will be based on cost of programs</i>	
Refund Administrative Fee	Based on department refund policy



## Hampstead Annex

<b>Service Provided</b>	<b>Fee Charged</b>
First Floor Meeting Room (Room #102) - Resident	\$10 Per hour
First Floor Meeting Room (Room #102) – Non-Profit	\$10 Per hour
First Floor Meeting Room (Room #102) – Non-Resident	\$15 Per hour
First Floor Meeting Room (Room #102) – For Profit	\$15 Per hour
Facility Attendant (Required for after hour rentals, minimum three hours)	\$20 Per hour
Hampstead Annex Auditorium Rental - Resident	\$45 Per hour
Hampstead Annex Auditorium Rental – Non-Profit	\$45 Per hour
Hampstead Annex Auditorium Rental – Non-Resident	\$75 Per hour
Hampstead Annex Auditorium Rental – For Profit	\$75 Per hour
Facility Attendant (Required for after hour rentals, minimum three hours)	\$20 Per hour
Parking Lot Rental - Resident	\$25 Per hour
Parking Lot Rental – Non-Profit	\$25 Per hour
Parking Lot Rental – Non-Resident	\$35 Per hour
Parking Lot Rental – For Profit	\$35 Per hour

## Penderlea

<b>Service Provided</b>	<b>Fee Charged</b>
Penderlea Classroom Rental - Resident	\$10 Per Hour
Penderlea Classroom Rental – Non-Profit	\$10 Per Hour
Penderlea Classroom Rental – Non-Resident	\$15 Per Hour
Penderlea Classroom Rental – For Profit	\$15 Per Hour
Penderlea Auditorium Rental - Resident	\$45 Per hour
Penderlea Auditorium Rental – Non-Profit	\$45 Per hour
Penderlea Auditorium Rental – Non-Resident	\$75 Per hour
Penderlea Auditorium Rental – For Profit	\$75 Per hour
Penderlea Auditorium/Classrooms Rental - Resident	\$450 Per Day
Penderlea Auditorium/Classrooms Rental – Non-Profit	\$450 Per Day
Penderlea Auditorium/Classrooms Rental – Non-Resident	\$630 Per Day
Penderlea Auditorium/Classrooms Rental – For Profit	\$630 Per Day
Facility Attendant (Minimum three hours)	\$20 Per hour
Penderlea Gym Rental - Resident	\$55 Per hour
Penderlea Gym Rental – Non-Profit	\$55 Per hour
Penderlea Gym Rental – Non-Resident	\$75 Per hour
Penderlea Gym Rental – For Profit	\$75 Per hour
Penderlea Gym Rental - Resident	\$330 Per Day
Penderlea Gym Rental – Non-Profit	\$330 Per Day
Penderlea Gym Rental – Non-Resident	\$450 Per Day
Penderlea Gym Rental – For Profit	\$450 Per Day



Penderlea Gym Setup Fee (If Necessary)	\$25 Per Occurrence
Facility Attendant (Minimum three hours)	\$20 per hour

### Special Events

Service Provided	Fee Charged
Special Event 1-500 Attendees	\$50 per day
Special Event 501-1000 Attendees	\$100 per day
Special Event 1001-2000 Attendees	\$200 per day
Special Event 2001-3000 Attendees	\$300 per day
Special Event 3001-4000 Attendees	\$400 per day
Special Event 4000+ Attendees	\$500 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour

### Film Permit

Service Provided	Fee Charged
Application Fee	\$100 per application
Low Impact	\$300 per day
Medium Impact	\$600 per day
High Impact	\$1200 per day
Pender County Courthouse Square	\$3000 per day
Pender Memorial Park	\$1500 per day
Hampstead Kiwanis Park	\$1500 per day
Millers Pond Park	\$1500 per day
Pender County Government Annex	\$2000 per day
Penderlea Gym	\$2000 per day
Penderlea Auditorium	\$2000 per day
Penderlea Grounds	\$1500 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour



### Holly Shelter Shooting Range

Adult Annual Pass	\$	200.00
Minor Annual Pass	\$	100.00
Adult Daily Pass	\$	10.00
Minor Daily Pass	\$	5.00
Spectator Daily Pass	\$	1.00
Regular Targets	\$	1.00
Splatter Targets	2 for	\$3.00
Eye Protection-Regular	\$	6.00
Eye Protection-Over Rx Glasses	\$	8.00
Ear Plugs	2 for	\$1.00
Concession Items	\$	1.00
HSSR T-shirts (AS-AXL)	\$	15.00
HSSR T-shirts (A2XL-A3XL)	\$	18.00
HSSR Hat	\$	15.00
Can Koozie	\$	2.00
Socks/Booties	\$	1.00
HSSR Decal	\$	1.00

Classes/Special Events offered by  
Pender County

Fee based on cost of classes/special events.



### Pender County Sheriff's Office Fee Schedule

<b>Service Provided</b>	<b>Fee Charged</b>
Concealed Handgun Permit	\$90.00
Renewal Concealed Permit	\$75.00
Pistol Permit	\$5.00 each
Civil Process Fee	\$30.00 / defendant
Fingerprints	\$10.00
Animal Control Citation	\$50.00 / offense





**EFFECTIVE JULY 1, 2021**

**FIRE INSPECTIONS & PERMITS**

All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches, Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.

Annual Inspection \$0.00

**NEW BUSINESS INSPECTION AND PERMITS:**

Plan Review and Additions \$50.00 + \$0.06 SQ FT

Additions, Upfit & Shell \$50.00 + \$0.06 SQ FT

Compressed Gas \$75.00

Hazardous Materials Install, Repair, Abandon Plan Review \$50.00 + \$0.06 SQ FT

Industrial Ovens-Install \$75.00

Any other special function requiring fire inspection or approval \$50.00

ALE Inspection \$50.00

Fireworks \$200.00

**SPECIAL TESTING, INSPECTIONS AND PERMITS**

New Fire Alarm \$50.00 + \$0.02 SQ FT

Fire Alarm Upfit \$50.00

BA System \$50.00

Fire Alarm Inspection (Alteration No Permit) \$50.00

New Sprinkler System \$100.00 + \$0.04 SQ FT

Sprinkler Upfit \$100.00

Sprinkler Inspection (Alteration No Permit) \$50.00



Standpipe System Install/Modify	\$75.00
Hood System and fixed fire suppression testing	\$100.00 + \$0.02 SQ FT.
Tanks, Pumps, Backflow Preventers and Piping	\$100.00
Above Ceiling Inspection	\$50.00
Spray Booth, Rooms Dip Operations	\$100.00
Gate Installation (Plan Review & Inspection)	\$100.00
<b>STORAGE TANKS (above ground and underground tanks):</b>	
Removal (per tank)	\$75.00
Installation (per tank)	\$100.00
Pipe Inspection and Pressure Test	\$50.00
<b>Fire Code Violation</b>	
First time offence per day (non-life safety)	\$100.00
Second time offence per day (non-life safety)	\$250.00
Third time offence per day (non-life safety)	\$300.00
Life Safety offence per day (Life Safety)	\$250.00
Parking or Obstruction of a Fire Lane	\$100.00
Occupying a Building without C/O or CC	\$250.00 per day
<b>Standby</b>	
Fire Marshal	\$50.00 per hour
<b>AFTER HOURS INSPECTIONS</b>	
Any inspection after 4pm on normal working day, Holiday, or Weekends	\$50.00

**Overcrowding – (\$100 per person)** A condition that exists when either there are more people in a building, structure or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits or other components of the means of egress.



**OPERATIONAL PERMITS** - *Required by the NC Fire Code*

AEROSOL PRODUCTS	\$75.00
AMUSEMENT BUILDINGS	\$50.00
AVIATION FACILITIES	\$75.00
BATTERY SYSTEMS	\$50.00
BONFIRES	\$25.00
CARNIVALS/FAIRS	\$50.00
CELLULOSE NITRATE FILM	\$50.00
COMBUSTIBLE DUST PRODUCING OPERATIONS	\$50.00
COMBUSTIBLE FIBERS	\$50.00
COMPRESSED GASES	\$75.00
COVERED MALL BUILDINGS	\$75.00
CRYOGENIC FLUIDS	\$75.00
DRY CLEANING PLANTS	\$50.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP (CHARGE BY CAPACITY)	SEE BELOW
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 0-25	\$50.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 26-50	\$75.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 50-100	\$100.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 101-150	\$125.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 151-175	\$150.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 176+	\$175.00
HOSPITALS	\$500.00
EXHIBITS AND TRADE SHOWS	\$25.00
EXHIBITS AND TRADE SHOWS AFTER HOURS INSPECTION	\$75.00



EXPLOSIVES 30 DAY	\$150.00
EXPLOSIVES 90 DAY	\$300.00
EXPLOSIVES DIVISION 1.1, 1.2, 1.3	\$200.00
EXPLOSIVES TRANSPORTING DIVISION 1.1, 1.2, 1.3	\$200.00
EXPLOSIVES DIVISION 1.4, 1.5	\$100.00
FLAMMABLE & COMBUSTIBLE LIQUIDS BY VESSEL CAPACITY (Individual vessels)	SEE BELOW
FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I 5-25 GALLONS	\$50.00
FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I, II 25-1000 GALLONS	\$250.00
FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I, II, III > 1000 GALLONS	\$450.00
FLAMMABLE & COMBUSTIBLE LIQUIDS BY SQFT OF STORAGE AREA (Tank farm or interior storage)	SEE BELOW
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS < 2500 SQ FT	\$75.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 2501-10,000 SQ FT	\$125.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 10,001-20,000 SQ FT	\$175.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 20,001-40,000 SQ FT	\$250.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 40,001-80,000 SQ FT	\$350.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 80,001-120,000 SQ FT	\$450.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 120,001-150,000 SQ FT	\$550.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 150,000-200,000 SQ FT	\$650.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 200,000-300,000 SQ FT	\$750.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 300,000+ SQ FT	\$800.00
OPERATION OF FUEL DISPENSING FACILITY	\$75.00
UNDERGROUND TANK REMOVAL (PER TANK)	\$75.00
UNDERGROUND TANK INSTALLATION (PER TANK)	\$100.00



UNDERGROUND TANK TESTING	\$75.00
ABOVE GROUND TANK REMOVAL (PER TANK)	\$75.00
ABOVE GROUND TANK INSTALLATION (PER TANK)	\$100.00
FLAMMABLE & COMBUSTIBLE CHANGE IN CONTENTS	\$75.00
FLOOR FINISHING	\$50.00
FRUIT & CROP RIPENING	\$50.00
FUMIGATION & THERMAL INSECTICIDE FOGGING	\$50.00
HAZARDOUS MATERIALS BUSINESS (GROUP H)	Inspection based on occupancy Sq Footage
HAZARDOUS MATERIALS INDUSTRIAL (GROUP H)	Inspection based on occupancy Sq Footage
HAZARDOUS > 501 SQ FT	\$50.00
HAZARDOUS 501-2500 SQ FT	\$75.00
HAZARDOUS 2501-10,000 SQ FT	\$125.00
HAZARDOUS 10,001-20,000 SQ FT	\$175.00
HAZARDOUS 20,001-40,000 SQ FT	\$225.00
HAZARDOUS 40,001-80,000 SQ FT	\$275.00
HAZARDOUS 80,000-120,000 SQ FT	\$325.00
HAZARDOUS 120,001-150,000 SQ FT	\$375.00
HAZARDOUS 150,001-200,000 SQ FT	\$425.00
HAZARDOUS 200,001+ SQ FT	\$500.00
HIGH PILED STORAGE	\$50.00
HOT WORK OPERATIONS	\$35.00
INDUSTRIAL OVENS	\$65.00
LUMBER YARDS/WOODWORKING PLANTS	\$50.00
LIQUID OR GAS FUELED VEHICLES/EQUIPMENT (INTERIOR STATIC DISPLAY)	\$25.00



MAGNESIUM	\$50.00
MISC COMBUSTIBLE STORAGE	\$50.00
OPEN FLAMES & CANDLES	\$25.00
PLACE OF ASSEMBLY 50-99	\$50.00
PLACE OF ASSEMBLY 100-200	\$100.00
PLACE OF ASSEMBLY 201-300	\$150.00
PLACE OF ASSEMBLY 301-400	\$200.00
PLACE OF ASSEMBLY 401-500	\$250.00
PLACE OF ASSEMBLY 501-600	\$275.00
PLACE OF ASSEMBLY 601 +	\$300.00
PRIVATE HYDRANT SYSTEMS	\$50.00
PYROTECHNIC SPECIAL EFFECTS MATERIAL-INDOORS	\$200.00
PYROTECHNIC SPECIAL EFFECTS MATERIAL-OUTDOORS	\$200.00
PYROTECHNICS / FIREWORKS STORAGE	\$200.00
PYROXYLIN PLASTICS \$50.00	
REPAIR GARAGE/SERVICE STATION <5000 SQ FT	\$50.00
REPAIR GARAGE/SERVICE STATION >5000 SQ FT	\$100.00
ROOFTOP HELIPORTS	\$75.00
SPRAYING OR DIPPING, FLAMMABLE FINISHES	\$100.00
STORAGE OF SCRAP TIRES/BYPRODUCTS	\$75.00
TENT/CANOPIES/AIR SUPPORTED STRUCTURES AFTER HOURS/WEEKEND	\$25.00
TENT/CANOPIES/AIR SUPPORTED STRUCTURES	\$75.00
TIRE REBUILDING PLANTS	\$75.00
WASTE HANDLING/JUNKYARD, WASTE FACILITY	\$50.00
WOOD PRODUCTS	\$50.00



### CLINIC SLIDING FEE SCALE

CPT Code	Description	Fee
10060	Drainage of skin abscess	90.00
11981	Insertion of Nexplanon Implant	125.00
11982	Removal of Nexplanon Implant	150.00
11983	Removal and Insertion of Nexplanon Implant	200.00
15852	Dressing change not for burn	40.00
29131	Application of finger splint	45.00
30300	Removal foreign body, intranasal; office type procedure	200.00
36415	Veni-puncture	10.00
57061	Destroy Vaginal Lesions	135.00
57150	Treat Vagina Infection	60.00
57452	Colpo w/o Biopsy	150.00
57454	Colpo w/Biopsy	200.00
57505	Endocervical Curettage	140.00
58100	Endometrial Biopsy	150.00
58300	IUD Insertion	130.00
58301	IUD Removal	150.00
59425	Antepartum Care Only	475.00
59426	Antepartum Care Only	800.00
59430	Care after delivery	150.00
69200	Clear out ear canal	100.00
69210	Remove Impacted Ear Wax	50.00
80047	Basic metabolic panel	5.00
80048	Basic metabolic panel Calcium total	5.00
80051	Electrolyte panel	10.00
80053	Comprehensive metabolic panel	10.00
80061	Lipid	25.00
80074	Acute hepatitis panel	45.00
80076	Hepatic Function Test	15.00
80164	Assay, dipropylacetic acid	35.00
80185	Assay of phenytoin, total	20.00
80301	Drug of abuse screen-10 panel	295.00
81001	UA w/ mico	15.00
81003	Urine Dipstick	10.00
81025	Urine Pregnancy Test	15.00
82017	Acylcarnitines, quant	0.00
82105	AFP Serum	50.00
82157	Assay of androstenedione	140.00
82247	Bilirubin, total	10.00
82270	Occult Blood, Feces	10.00
82274	Assay test for blood, fecal	30.00
82306	Vitamin D	25.00
82310	Assay of Calcium	15.00
82465	Cholesterol	15.00
82533	Total Cortisol	80.00
82550	Assay of ck (cpk)	80.00
82553	Creatinine, MB fraction	140.00
82565	Assay of creatinine	10.00
82570	Assay of urine creatinine	20.00
82607	Vitamin B-12	10.00
82627	Dehydroepiandrosterone	140.00
82677	Assay of Estriol	35.00
82728	Assay of ferritin	55.00
82746	Blood folic acid serum	20.00
82947	Glucose Random	15.00
82950	Glucose Tolerance Test (GTT) - 1 hour	20.00
82951	Glucose Tolerance Test - 2 hour	35.00
82952	Glucose Tolerance (each additional hour)	25.00
82962	Glucose blood test	10.00
83001	FSH	25.00
83020	Hemoglobin Electrophoresis (Sickle Cell)	20.00
83036	Hgb A1c	15.00
83498	Assay of progesterone	125.00
83519	Immuno for analyte	100.00
83540	Assay of Iron	15.00
83550	Iron Binding Test	10.00
83655	Lead	15.00
83735	Assay of magnesium	10.00
84030	PKU	10.00
84144	Progesterone	40.00
84146	Prolactin	65.00
84153	Assay of PSA	10.00
84154	Assay of PSA, free	5.00
84402	Assay of testosterone	20.00
84403	Assay of total testosterone	140.00
84436	Assay of total thyroxine	15.00
84439	Assay of Free Thyroxine	15.00
84443	TSH	35.00
84479	Assay of Thyroid (T3 or T4)	15.00
84480	Assay of Triiodothyronine (T3)	35.00
84550	Assay of blood/uric acid	5.00
84702	HCG Quantitative	30.00
84703	Serum Pregnancy	20.00
85018	Hemoglobin (finger stick)	10.00
85025	CBC with diff	20.00
85027	Complete CBC, automated	15.00
85302	Blood clot inhibitor antigen	0.00
85303	Blood clot inhibitor test	0.00



85610	Prothrombin time	15.00
85660	RBC sickle cell test	70.00
85730	Thromboplastin time, partial	15.00
86038	Antinuclear antibodies	25.00
86308	Rapid Mono Spot	15.00
86317	Hepatitis B Antibody	10.00
86336	Inhibin A	0.00
86431	Rheumatoid factor, quant	10.00
86580	TB Skin Test	15.00
86592	Syphilis Antibody	10.00
86602	Antinomyces antibody	0.00
86615	Bordetella antibody	20.00
86618	Lyme disease antibody	230.00
86677	Helicobacter pylori	120.00
86695	Herpes simplex test	90.00
86696	Herpes simplex type 2	95.00
86706	Hepatitis B Titer	15.00
86762	Rubella Antibody	35.00
86777	Toxoplasma Antibody	75.00
86787	Varicella Titer	20.00
86803	Hepatitis C	25.00
86850	RBC antibody screen	15.00
86870	RBC antibody identification	40.00
86900	Blood Grouping	15.00
86901	Blood Typing	15.00
87070	Other Bacteria Culture	25.00
87071	GC Culture	15.00
87075	Stat Male Smear	20.00
87081	GBBS Culture	45.00
87086	UA Culture	20.00
87101	Skin fungi culture	20.00
87205	Smear, gram	15.00
87210	Wet Mount / Ferning	10.00
87340	Hepatitis B Surface	35.00
87491	Chlamydia Probe	40.00
87591	GC Probe	35.00
87661	Infectious agent detection Trichomonas vaginalis	35.00
87798	Detect agent nos, dna, amp	105.00
87804	Rapid Flu A	20.00
87804	Rapid Flu B	20.00
87880	Rapid Strep	20.00
88175	Pap Smear	40.00
90375	Rabies IG	based on weight
90471	Immunization Administration - 1 Vaccine	20.00
90472	Immunization Administration - 2 or more Vaccines	20.00
90473	Immunization Administration oral/nasal	20.00
90474	Immune admin oral/nasal	20.00
90620	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule, for intramuscular use	180.00
90632	Hep A Vaccine - Adults	75.00
90633	Hep A Vaccine - Ped/Adol	40.00
90636	Hep A/Hep B Vaccine Adult	110.00
90647	HIB Vaccine 2 months-5 years	35.00
90648	Hib Vaccine prp-t IM	30.00
90651	Gardasil 9	225.00
90662	Influenza Virus Vaccine Split	55.00
90670	Pneumococcal Vaccine, Ped <5	190.00
90672	Flumist	30.00
90675	Rabies Vaccine	300.00
90680	Rotavirus Vaccine - 3 dose	115.00
90681	Rotavirus Vaccine - human, attenuated	120.00
90682	Flublok	55.00
90685	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to children 6-35 months of age, for intramuscular use	55.00
90686	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 3 years of age and older, for intramuscular use	25.00
90687	Influenza virus vaccine, quadrivalent, split virus, when administered to children 6-35 months of age, for intramuscular use	25.00
90688	Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 3 years of age and older, for intramuscular use	25.00
90691	Typhoid vaccine	25.00
90696	Dtap/Polio Vaccine	55.00
90698	HIB/Dtap/Polio Vaccine	105.00
90700	Dtap Vaccine < 7 years	30.00
90707	MMR Vaccine	80.00
90710	MMRV Vaccine, SC	220.00
90713	Polio Vaccine	35.00
90714	Td Vaccine no preserve	35.00
90715	Tdap Vaccine > 7	45.00
90716	Varicella Vaccine	130.00
90717	Yellow Fever	150.00
90723	Dtap hep b-ipv IM	85.00
90732	Pneumonia Vaccine	100.00
90734	Meningococcal Vaccine	135.00
90736	Shingles Vaccine (Zoster)	220.00
90740	HEPATITIS B VACCINE (HEPB), DIALYSIS OR IMMUNOSUPP	130.00
90744	Hep B - Ped/Adol Vaccine	35.00
90746	Hep B - Adult Vaccine	60.00
90750	Shingrix Vaccine	140.00
92551	Hearing Screening	15.00
92587	Distortion product evoked otoacoustic emissions	35.00
94640	Nebulizer Treatment	20.00
94760	Pulse Oximetry	5.00
95115	Allergy-Single Injection	15.00
95117	Allergy-2 or more Injections	20.00





96110	Developmental Test, Limited	15.00
96127	Social/Emot & Mntl Brief-CRAFFT<21 yrs-EP mod( can be done w/ postpartum visit) (if score 2 or >, use 99408 or 99409)	10.00
96160	Hlth Risk Assmt-Patient Focused (<21 yrs)	10.00
96161	Hlth Risk Assmt-Maternal Depression-done at childs' visit (questions for caregiver)	10.00
96372	THER/PROPH/Diag Inj, SC/IM	25.00
97598	Debridement (eg, high pressure water jet with/without suction, sharp selective debridement with	80.00
97802	Medical Nutrition Initial	40.00
97803	Medical Nutrition Re-Assessment	35.00
99000	Specimen Handling Fee	10.00
99173	Vision Screening	15.00
99201	OFFICE/OUTPATIENT VISIT, NEW	75.00
99202	OFFICE/OUTPATIENT VISIT, NEW	100.00
99203	OFFICE/OUTPATIENT VISIT, NEW	140.00
99204	OFFICE/OUTPATIENT VISIT, NEW	200.00
99205	OFFICE/OUTPATIENT VISIT, NEW	275.00
99211	OFFICE/OUTPATIENT VISIT, EST	40.00
99212	OFFICE/OUTPATIENT VISIT, EST	65.00
99213	OFFICE/OUTPATIENT VISIT, EST	85.00
99214	OFFICE/OUTPATIENT VISIT, EST	130.00
99215	OFFICE/OUTPATIENT VISIT, EST	190.00
99381	INIT PM E/M, NEW PAT, INF	115.00
99382	INIT PM E/M, NEW PAT 1-4 yrs	130.00
99383	PREVENTIVE VISIT, NEW, AGE 5-11	160.00
99384	PREVENTIVE VISIT, NEW, AGE 12-17	175.00
99385	PREVENTIVE VISIT, NEW, AGE 18-39	175.00
99386	PREVENTIVE VISIT, NEW, AGE 40-64	210.00
99387	INIT PM E/M, NEW PAT 65+ yrs.	225.00
99391	PER PM REEVAL, EST PAT, INF	140.00
99392	PREVENTIVE VISIT, EST, AGE 1-4	110.00
99393	PREVENTIVE VISIT, EST, AGE 5-11	125.00
99394	PREVENTIVE VISIT, EST, AGE 12-17	150.00
99395	PREVENTIVE VISIT, EST, AGE 18-39	155.00
99396	PREVENTIVE VISIT, EST, AGE 40-64	170.00
99397	PER PM REEVAL, EST PAT 65+ yrs.	185.00
99406	Smoking and tobacco cessation	15.00
99407	Smoking and tobacco cessation	25.00
99408	+Alcohol/Sub Couns. 15-29 min.	35.00
99409	+Alcohol/Sub Couns. >30 min.	70.00
99501	Home Visit, Postnatal	135.00
99502	Home Visit, NB Care	190.00
D0145	Oral Hygiene Evaluation	40.00
D1206	Topical Application of fluoride varnish	30.00
D1330	Oral Hygiene Instruction	30.00
G0008	Administration of Influenza Vaccine Medicare	20.00
G0009	Administration of Pneumococcal Vaccine Medicare	20.00
G0010	Admin hepatitis b vaccine	20.00
G0108	Diabetes Management	40.00
G0109	Diabetes Management	25.00
J0561	Penicillin G Benzathine 100,000 units	5.00
J0696	Ceftriaxone Sodium, Per 250 Mg	5.00
J1050	Depo Provera	75.00
J1050-FP,UD	Depo Provera	36.00
J2790	Rhogam	90.00
J7298	IUD 5 YR (MIRENA)	880.00
J7298-FP,UD	IUD 5 YR (MIRENA)	320.00
J7300	IUD (Copper)	780.00
J7300-FP,UD	IUD (Copper)	240.00
J7307	Nexplanon Implant	700.00
J7307-FP,UD	Nexplanon Implant	410.00
LU002	Lice Treatment	10.00
LU100	HIV Pre Counsel	0.00
LU101	HIV Results Post Counsel	0.00
LU102	Annual TB Screen	0.00
LU114	PPD State	0.00
LU119	PPD Positive	0.00
LU120	PPD Negative	0.00
LU232	Test Lab Results	0.00
LU240	DOT TB	0.00
LU241	CH Non-Billable Follow-up	0.00
LU242	STD Treatment Only	0.00
LU247	Non-billable maternity health contact	0.00
LU257	AH Non-Billable Follow-up	0.00
Q2038	Influenza Vaccine Medicare	15.00
S0280	OB First Visit Risk Screening	50.00
S0281	Postpartum Visit	150.00
S4993	Contraceptive Pills for BC	10.00
S5001	Plan B	10.00
T1002	RN Services up to 15 mins	25.00



**DENTAL SLIDING FEE SCALE**

Code	Description	Fee
BRUSH	Sonicare FlexCare	70.00
BRUSH	Sonicare Diamond Clean Smart	85.00
D0120	Periodic Exam	49.50
D0120.M	Periodic Exam	49.50
D0140	Limited oral evaluation	77.00
D0140.M	Limited oral evaluation	77.00
D0145	Oral Evaluation, pt <3yrs	77.00
D0150	Comp oral Eval-new/estab patient	82.50
D0150.M	Comp oral Eval-new/estab patient	82.50
D0160	Detail/extensive oral eval, B/R	137.50
D0170	Limited re-evaluation estab patient	66.00
D0180	Comprehensive Periodontal Eval	65.00
D0190	Screening of Patient	35.00
D0191	Assessment of Patient	35.00
D0210	Intraoral-complete series (bw)	143.00
D0210.M	Intraoral-complete series (bw)	143.00
D0220	Intraoral periapical 1st film	33.00
D0220.M	Intraoral periapical 1st film	33.00
D0230	Intraoral periapical ea add'l film	33.00
D0230.M	Intraoral periapical ea add'l film	33.00
D0240	Intraoral occlusal film	33.00
D0250	Extraoral 1st film	38.50
D0251	Extraoral post x-ray	45.00
D0260	Extraoral ea add'l film	30.00
D0270	Dental Bitewing single film	33.00
D0272	Dental Bitewings 2 films	44.00
D0272.M	Dental Bitewings 2 films	44.00
D0273	Bitewings - 3 films	55.00
D0273.M	Bitewings - 3 films	55.00
D0274	Dental Bitewings 4 films	66.00
D0274.M	Dental Bitewings 4 films	66.00
D0277	Vertical bitewings-7 to 8 films	90.00
D0290	Skull & facial bone survey film	85.00
D0310	Saliography	148.50
D0320	TMJ arthrogram, incl injection	315.00
D0321	Other TMJ films, by report	150.00
D0322	Tomographic survey	260.00
D0330	Panoramic film	110.00
D0330.M	Panoramic film	110.00
D0340	Cephalometric film	110.00
D0350	Oral/Facial Photographic Images	40.00
D0391	Interpretation of Diag Image	49.50
D0412	Blood Glucose Level Test	16.50
D0414	Lab Processing Microbial Specimen	165.00
D0417	Collection of saliva sample	15.00
D0418	Analysis of saliva sample	15.00
D0425	Caries susceptibility tests	10.00
D0460	Pulp vitality tests	40.00
D0470	Diagnostic casts	71.50
D0472	Accession of tiss, gr exam/rpt	55.00
D0473	Acc of tissue, gr mic exam/rpt	82.50
D0474	Acc of tiss-gr mic ex surg mar	90.00
D0475	Decalcification Procedure	75.00
D0476	Special stains for microorg	100.00
D0477	Special stains-not for microorg	105.00
D0478	Immunohistochemical stains	80.00
D0479	Tissue in-situ hybrid-incl int	100.00
D0480	Process/interpret exf cyt smear	100.00
D0481	Electron microscopy-diagnostic	90.00
D0482	Direct immunofluorescence	75.00
D0483	Indirect immunofluorescence	75.00
D0484	Consult on slides prp elsewhere	100.00
D0485	consult inc prep/slides biop mt	110.00
D0486	Brush biopsy sample, exam, report	110.00
D0501	Histopathologic examinations	25.00
D0502	Other oral path procedure, B/R	120.00
D0601	Caries risk assess risk low	35.00
D0602	Caries risk assess risk mod	40.00
D0603	Caries risk assess risk high	45.00
D0999	Unspecified diag procedure, B/R	30.00
D1110	Prophylaxis-adult	93.50
D1110.M	Prophylaxis-adult	93.50
D1120	Prophylaxis-child	71.50
D1120.M	Prophylaxis-child	71.50
D1201	Prophylaxis with Fluoride- child	45.00
D1203	Topical application fluoride-child	45.00
D1204	Topical application fluoride-adult	35.00
D1205	Prophylaxis with Fluoride- adult	45.00
D1206	Topical Fluoride Varnish	49.50
D1206.M	Topical Fluoride Varnish	49.50
D1208	Topical Application of Fluoride	45.00
D1234	Referral Consult	40.00
D1310	Nutritional counseling	35.00
D1320	Tobacco counseling	45.00
D1330	Oral hygiene instruction	30.00



D5100.5	Post Del Check	0.00
D5110	Complete upper denture	1,210.00
D5110.2	Frame-Bite-shade	0.00
D5120	Complete denture -mandibular	1,182.50
D5130	Immediate denture-maxillary	1,375.00
D5140	Immediate denture-mandibular	1,375.00
D5211	Maxillary partial-resin base	825.00
D5212	Mandibular partial-resin base	825.00
D5213	Maxil partial-metal Base w/sdls	1,200.00
D5214	Mand partial-metal base w/sdls	1,200.00
D5221	Immediate part maxillary resin	750.00
D5225	Maxil partial-flex base incl cl	750.00
D5226	Mand partial-flex base incl cl	750.00
D5281	Removal unilat part denture	450.00
D5410	Adjust complete denture-maxil	71.50
D5411	Adjust complete denture-mand	71.50
D5421	Adjust partial denture-maxil	65.00
D5422	Adjust partial denture-mand	71.50
D5510	Repair complete denture base	130.00
D5511	Repair Broken Complete Denture Base M	220.00
D5512	Repair Broken Complete Denture Base M	220.00
D5520	Replace teeth-comp dent (ea th)	137.50
D5610	Repair resin denture base	110.00
D5611	Repair Resin Partial Denture Base Mand	220.00
D5612	Repair Resin Partial Denture Base Maxillary	220.00
D5620	Repair cast framework	125.00
D5621	Repair Cast Framework Mand	330.00
D5622	Repair Cast Partial Framework Max	330.00
D5630	Repair or replace broken clasp	170.50
D5640	Replace broken teeth-per tooth	137.50
D5650	Add toothe to exist part denture	137.50
D5660	Add clasp, exist part denture	165.00
D5670	Replace all th&acrylic-maxil	500.00
D5671	Replace all th&acrylic-mand	550.00
D5710	Rebase complete maxil denture	400.00
D5711	Rebase complete mand denture	350.00
D5720	Rebase maxil partial denture	400.00
D5721	Rebase mand partial denture	400.00
D5730	Reline complete maxil-chairside	247.50
D5731	Reline complete mand-chairside	247.50
D5740	Reline maxil partial-chairside	225.50
D5741	Reline mand partial-chairside	225.50
D5750	Reline complete maxillary (lab)	357.50
D5751	Reline complete mand (lab)	357.50
D5760	Reline maxillary partial (lab)	357.50
D5761	Reline mandibular partial (lab)	357.50
D5810	Interim comp denture (maxil)	600.00
D5811	Interim comp denture (mand)	650.00
D5820	Interim partial denture (maxil)	400.00
D5821	Interim partial denture (mand)	400.00
D5850	Tissue condition, maxillary	105.00
D5851	Tissue condition, mandibular	105.00
D5860	Overdenture complete	1,280.00
D5861	Overdenture partial	1,280.00
D5862	Precision attachment, B/R	400.00
D5863	Overdenture-Max Complete	1,680.00
D5864	Overdenture-Max Partial	1,680.00
D5865	Overdenture-Mand Complete	1,680.00
D5867	Replacement of replacement part of semi precision attachment	90.00
D5875	Modification of removable prosthesis following imp surgery	215.00
D5876	Add Metal Substructure to Acrylic Dentures	75.00
D5911	Facial moulage (sectional)	0.00
D5912	Facial moulage (complete)	0.00
D5913	Nasal prosthesis	0.00
D5914	Auricular prosthesis	0.00
D5915	Orbital prosthesis	0.00
D5916	Ocular prosthesis	0.00
D5919	Facial prosthesis	0.00
D5922	Nasal septal prosthesis	0.00
D5923	Ocular prosthesis, interim	0.00
D5924	Cranial prosthesis	0.00
D5925	Facial augmentat implant prosth	0.00
D5986	Fluoride gel carrier	110.00
D5988	Surgical splint	110.00
D5991	Topical medicament carrier	110.00
D6010	Surg place implant; endosteal	1,420.00
D6012	Picmnt of intrm impl: endosteal	500.00
D6013	Sx placement mini implant	500.00
D6020	Abut place/subst: endost implant	470.00
D6040	Surgical place: eposteal implant	3,400.00
D6050	Surg place: tranosteal implant	3,550.00
D6051	Interim Abutment	375.00
D6055	Dent implant sup connecting bar	1,675.00
D6056	Prefab abutment-incl placement	450.00
D6057	Custom abutment-incl placement	575.00
D6058	Abutment supported porc/cer cm	1,000.00
D6059	Abtmt supp porc fused to hi-nob	900.00
D6060	Abtmt supp porc fused-based meti	825.00
D6061	Abmt supp porc fused-mlt crown	850.00
D6062	Abutmt sup cast metal crown	900.00
D6063	Abtmt supp cast mtl crown-base	925.00



D6064	Abtmt supp cast mtl crown-noble	950.00
D6065	Implant supp corc/cer crown	1,000.00
D6066	Implant supp porc fused mtl crn	925.00
D6067	Implant supported metal crown	900.00
D6068	Abtmt supp ret for porc/cer FPD	850.00
D6069	Abut sup ret-porc fsd mtl FPDhn	840.00
D6070	Abut sup ret-porc fsd mtl FPDbm	775.00
D6071	Abut sup ret-porc fsd mtl FPDno	800.00
D6072	Abut sup ret-cast mtl FDP-hinob	850.00
D6073	Abut sup ret-cast mtl FDP-base	700.00
D6074	Abut sup ret-cast mtl FDP-noble	850.00
D6075	Implant supp ret-ceramic FPD	950.00
D6076	Implnt supp ret-prc fuse mtlFPD	850.00
D6077	Implant suup ret-case metal FPD	925.00
D6078	Implant/abut supp fxd comp edent	980.00
D6079	Implant/abut supp fxd part edent	980.00
D6080	Implant maintenance procedures	150.00
D6085	Provisional Implant Crown	450.00
D6090	Repair implant sup prosth, B/R	150.00
D6091	Rpl atchmt imp/abt sup prosth	200.00
D6092	Recement impl/abut sup crown	70.00
D6093	Recement impl/abut sup FPD	85.00
D6100	Implant removal, by report	600.00
D6111	Implant/abutment-mandibular	1,200.00
D6112	Implant/abutment partial-maxillary	1,200.00
D6113	Implant/abutment partial-mandibular	1,200.00
D6114	Implant/abutment Fixed Denture-maxillary	1,500.00
D6115	Implant/Abutment Fixed Denture-mandibular	1,500.00
D6116	Implant/Abutment Fixed Denture Part-maxillary	1,200.00
D6117	Implant/Abutment Fixed Denture Part-mandibular	1,200.00
D6118	Implant/Abutment Supported Intern Mandibular	0.00
D6190	Radiograph/sug impl index B/R	175.00
D6194	Abut sup ret-cast mtl FPD-titan	850.00
D6205	Pontic-indirect res based comp	750.00
D6210	Pontic-cast high noble metal	730.00
D6211	Pontic-cast predominantly base	700.00
D6212	Pontic-cast noble metal	700.00
D6214	Pontic-titanium	775.00
D6240	Pontic-porcelain fused to hnob	950.00
D6241	Pontic-porcelain fused to base	600.00
D6242	Pontic-porcelain fused to nobl	650.00
D6245	Pontic-porcelain/ceramic	800.00
D6250	Pontic-resin w/ high noble met	750.00
D6251	Pontic-resin w/ predomnt base	1,075.00
D6252	Pontic-resin with noble metal	1,125.00
D6253	Provisional pontic	400.00
D6254	Interim Pontic	0.00
D6520	Inlay-metallic-two surfaces	650.00
D6530	Inlay-metallic-three+ surfaces	650.00
D6543	Onlay-metallic-three surfaces	900.00
D6544	Onlay-metallic-four + surfaces	900.00
D6545	Retainer-cast for resin bonded	750.00
D6548	Ret-porc/cer-resin bnd fxd pros	775.00
D6549	Resin Retainer	1,180.00
D6600	Inlay-porcelain/ceramic, 2 surf	975.00
D6601	Inlay-porcelain/ceramic, 3+surf	1,000.00
D6602	Inlay-cast high noble met, 2 surf	975.00
D6603	Inlay-cast high nob met, 3+ surf	1,025.00
D6604	Inlay-cast predomnt base, 2 surf	1,060.00
D6605	Inlay-cast predomnt base, 3+ surf	1,050.00
D6606	Inlay-cast noble metal, 2 surf	1,000.00
D6607	Inlay-cast noble metal, 3+ surf	1,075.00
D6608	Onlay-porcelain/ceramic, 2 surf	1,075.00
D6609	Onlay-porcelain/ceramic, 3+ surf	1,010.00
D6610	Onlay-cast high noble met, 2 surf	980.00
D6611	Onlay-cast high nob met, 3+ surf	1,050.00
D6612	Onlay-cast predomnt base, 2 surf	875.00
D6613	Onlay-cast predomnt base, 3+ surf	915.00
D6614	Onlay-cast noble metal, 2 surf	885.00
D6615	Onlay-cast noble metal, 3+ surf	925.00
D6624	Inlay-titanium	900.00
D6634	Onlay-titanium	900.00
D6710	Retainer crn-indir res-bas comp	600.00
D6720	Retainer crn-res w/ hi nob met	875.00
D6721	Retainer crn-resin w/ base met	855.00
D6722	Retainer crn-resin w/ nob met	895.00
D6740	Crown-porcelain/ceramic	925.00
D6750	Retainer crn-porc fused-hi nob	875.00
D6751	Retainer crn-porc fuse-base met	875.00
D6752	Retainer crn-porc fused-nob met	700.00
D6780	Retainer crn-3/4 cast h nob met	725.00
D6781	Crown 3/4 cast most base metal	900.00
D6782	Crown 3/4 cast noble metal	930.00
D6783	Crown 3/4 porcelain/ceramic	980.00
D6790	Retainer crn-full cast hi nob	1,000.00
D6791	Retainer crn-full cast base	950.00
D6792	Retainer crn-full cast nob met	990.00



D6793	Provisional retainer crown	450.00
D6794	Retainer crown-titanium	875.00
D6795	Interim Retainer Crown	0.00
D6920	Connector bar	560.00
D6930	Recement fixed partial denture	85.00
D6940	Stress breaker	190.00
D6950	Precision attachment	300.00
D6970	Cast post/core, + brdg retainer	300.00
D6971	Cast post/part of brdg retainer	265.00
D6972	Prefab post/core+ brdg retainer	250.00
D6973	Core buildup for retain, inc pin	200.00
D6975	Coping-metal	300.00
D6976	Each add'l cast post-same tooth	173.00
D6977	Each + prefab post-same tooth	82.00
D6980	Fixed partial repair	200.00
D6985	Pediatric part'l denture, fixed	715.00
D6999	Unspec fixed prosth proced, B/R	750.00
D6999.1	Section FB	150.00
D7111	Extraction cml remnts-decid th	99.00
D7120	Tooth Extraction Each Additional	75.00
D7130	Root Removal - exposed roots	95.00
D7140	Extraction, erupted tooth or exposed root	121.00
D7210	Extraction-surgical/erupt tooth	275.00
D7220	Extraction-impacted/soft tis	275.00
D7230	Extraction-impacted/part bony	335.50
D7240	Extraction-impacted/comp bony	390.50
D7241	Remov impact-comp bony w/comp	500.50
D7250	Surgical removal resid tooth root	220.00
D7251	Coronectomy	300.00
D7260	Oral antral fistula closure	616.00
D7261	Prim closure sinus perforation	150.00
D7270	Reimplantation/stabilization	275.00
D7280	Surgical access unreupted tooth	285.00
D7281	Expos impact/unerupt-aid erupt	313.50
D7282	Mobilize erupt/malpos th-erupt	285.00
D7283	Plcmt of devc fo facil erup th	250.00
D7285	Biopsy of oral tissue-hard	247.50
D7286	Biopsy of oral tissue-soft	187.00
D7288	Brush biopsy-transepith sample	140.00
D7290	Surgical reposition of teeth	285.00
D7291	T/SC Fiberotomy, B/R	80.00
D7292	Screw retained plate	750.00
D7293	Temp. anchorage device w/ flap	700.00
D7294	Plcmt:temp anch w/o surg flpa	150.00
D7310	Alveoloplasty w/ extract -/quad	176.00
D7311	Alveoloplasty w/ext 1-3 th/quad	132.00
D7320	Alveoloplasty w/o extract /quad	275.00
D7321	Alveoloplasty w/o ex 1-3 th/quad	175.00
D7340	Vestibuloplasty-ridge ext -2nd	605.00
D7350	Vestioplasty-ridge ext (inc)	1,925.00
D7410	Excision benign lesion<-1.25cm	275.00
D7411	Excision benign lesion>-1.25cm	357.50
D7412	Excision benign lesion complicated	400.00
D7413	Excision malig lesion <=1.25cm	330.00
D7414	Excision malig lesion >=1.25 cm	770.00
D7415	Excision malig lesion, complic	1,100.00
D7440	Excision of malig tumor-lesion diameter <=1.25cm	275.00
D7441	Excision of malig tumor-lesion diameter >1.25cm	495.00
D7450	Rem benign odont-diam<=1.25cm	247.50
D7451	Rem benign odont-diam<1.25cm	330.00
D7460	Removal of benign nonodontogenic cyst/tumor-lesion diameter <=1.25cm	363.00
D7461	Removal of benign nonodontogenic cyst/tumor-lesion diameter >1.25cm	451.00
D7465	Lesion destruction	192.50
D7471	Removal of exostosis-per site	297.00
D7472	Removal of torus palatinus	412.50
D7473	Removal of torus mandibularis	440.00
D7485	Sug reduc, osseous tuberosity	385.00
D7490	Radical resection of mandible with bone graft	3,905.00
D7510	Incis&drain abscess-intra soft	176.00
D7511	Incis&drain abscess-int soft comp	185.00
D7520	Incis&drain abscess-extra soft	330.00
D7521	Incis&drain abscess-extra soft comp	275.00
D7530	Remove foreign body from tissue	225.50
D7540	Remove foreign body from bone	302.50
D7550	Partial ostectomy/sequestrectomy for removal on non-vital bone	605.00
D7560	Maxillary sinusotomy for removal of tooth fragment of foreign body	495.00
D7880	Occlusal orthotic appliance	220.00
D7881	Occlusal Orthotic device Adjustment	82.50
D7910	Suture of small wounds to 5cm	220.00
D7911	Complicated suture-up to 5 cm	302.50
D7953	Bone repl grft ridge prsc/site	165.00
D7960	Frenulectomy-separate procedure	225.00
D7970	Excision, hyperplast tiss-arch	330.00
D7971	Excision, pericoronal ging /arch	236.50
D8010	Limited ortho trt, primary dent	1,200.00
D8020	Limited ortho trt, transitional	1,200.00
D8030	Limited ortho treat, adolescent	1,200.00
D8040	Limited ortho treat, adult dent	1,200.00



D8050	Intercep orth trt, primary dent	700.00
D8060	Intercep orth trt. Transitional	2,400.00
D8070	Comprehensive orth, transitional	4,800.00
D8080	Comprehensive ortho, adolescent	5,500.00
D8090	Comprehensive ortho, adult dent	5,200.00
D8210	Removable appliance therapy	375.00
D8220	Fixed appliance therapy	450.00
D8660	Pre-orthodontic treatment visit	175.00
D8670	Periodic ortho visit (contract)	106.00
D8680	Orthodontic retention	0.00
D8681	Removeable Ortho Retainer Adjustment	90.00
D8690	ortho treatment (bill/contract)	0.00
D8691	Repair of orthodontic appliance	120.00
D8692	Retainer replacement-lost/broken	295.00
D8693	Rebond/repair of fixed retainer	150.00
D8694	Repair of Fixed Retainer	175.00
D8695	Removal of Fixed Ortho App Tx Not Comp	200.00
D9110	Emerg treatment, palliative	71.50
D9120	Fixed partl denture sectioning	132.00
D9210	Local anesthesia not op/surg	55.00
D9211	Regional block anesthesia	55.00
D9212	Trigeminal division blk anesth	55.00
D9215	Local anesthesia	0.00
D9220	Deep sedat/gen anesth-1st 30m	0.00
D9221	Deep sedat/gen anesth-aa+15m	0.00
D9230	Analgesia	70.00
D9248	Non IV conscious sedation	110.00
D9310	Consultation-per session	70.00
D9410	House/extended care facility	154.00
D9420	Professional hospital call	220.00
D9430	Office visit for observation	40.00
D9440	Office visit -after regular hrs	154.00
D9450	Case present, detailed/extens tx	40.00
D9610	Therapeutic drug injection, B/R	50.00
D9612	Therap parenteral drugs, 2+	75.00
D9613	Infiltration of Substained Release Drug	50.00
D9630	Other drugs/medicaments, B/R	16.50
D9910	Application of desensitize med	25.00
D9911	Apply desensitize' resin, per th	25.00
D9920	Behavior management, by report	20.00
D9930	Treat complications-postsurgical	60.00
D9932	Cleaning and Inspection of Max Complete Dent	15.00
D9933	Clean and Insp Mand Complete Denture	15.00
D9934	Clean and Insp Maxillary Patial Denture	15.00
D9935	Clean and Insp of Mand Partial Denture	15.00
D9940	Occlusal guards, by report	350.00
D9940.5	Appliance Check, Subsequent	25.00
D9941	Fabricate athletic mouth guards	110.00
D9942	Repair/Reline of occlusal guard	260.00
D9943	Occlusal Guard Adjustment	30.00
D9944	Occlusal Guard -hard-full Arch	350.00
D9945	Occlusal Guard-soft- full Arch	110.00
D9946	Occlusal Guard-hard-partial Arch (NTI)	250.00
D9950	Occlusal analysis-mounted case	200.00
D9951	Occlusal adjustment-limited	125.00
D9952	Occlusal adjustment-complete	900.00
D9961	Duplicate Or Copy Patient's Records	5.00
D9970	Enamel micro abrasion	200.00
D9971	Odontoplasty 1-2 teeth-rmv enam	80.00
D9972	External bleaching-per arch	175.00
D9974	Internal bleaching-per tooth	125.00
D9975	External Bleaching @ Home/arch	140.00
D9991	Dental Case Mngmt- Appt Compliance Ba	15.00
D9992	Case mngmt - care coordination	15.00
D9993	Dental Case Mngmt Motiavational Interv	15.00
D9994	Dental Case Mngmt Pt Ed Increase Den	30.00



## ENVIRONMENTAL HEALTH FEE SCHEDULE

SERVICES:	IMPROVEMENT	SITE EVAL & IMPROVEMENT PERMIT	CONSTRUCTION PERMIT	TOTAL FEE
NEW CONSTRUCTION, EXPANSION, RELOCATION (< 600 GSD)	250.00	250.00	250.00	500.00
NEW CONSTRUCTION, EXPANSION, RELOCATION (> 600 GSD)	500.00	500.00	500.00	1,000.00
SEPTIC SYSTEM EXPANSION				250.00
REPAIR	NO FEE		NO FEE	NO FEE
REPLACEMENT WELL FEE				100.00
NEW PRIVATE WELL PERMIT				275.00
WELL PANEL SAMPLING TEST				100.00
WELL ABANDONMENT				NO FEE
EXISTING SYSTEM INSPECTION (FIELD VISIT REQUIRED)				75.00
IN-OFFICE EXISTING SYSTEM AUTORIZATION				25.00
MOBILE HOME PARK SPACE RECONNECTION (PER SPACE)				100.00
REVISIT FEE				50.00
PUBLIC SWIMMING POOL PERMIT				250.00
PUBLIC SWIMMING POOL PLAN REVIEW				250.00
FOOD SERVICE ESTABLISHMENT PLAN REVIEW				250.00
TEMPORARY FOOD ESTABLISHMENT				75.00
TATTOO ARTISTRY PERMIT (ANNUALLY)				250.00
ENGINEERED OPTION PERMITS (EOP)			30% of Regular Septic Fees	
COPIES				0.25/PAGE

### Additional Well-Water Testing Fees

	TOTAL FEE
<b>Microbiology</b>	
Total Coliform/E. coli, P/A – Enzymatic	50.00
Total Coliform/E. coli MPN - Enzymatic	50.00
Fecal Coliform, MPN (Quantitray) – Enzymatic	50.00
Enterococcus, MPN (Quantitray) – Enzymatic	50.00
Iron Bacteria	50.00
Sulfur/Sulfate – Reducing bacteria	80.00
Pseudomonas – MTF or MPN (Quantitray) Enzymatic	50.00
Heterotrophic Plate Count	50.00
<b>Inorganic Chemistry</b>	
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	100.00
Inorganic Panel (Metals, Anions)	100.00
Inorganic Panel (Coal Ash Testing)	100.00
Hexavalent Chromium	75.00
Metals Panel	100.00
Individual Metals (1 – 3 maximum from above, plus Uranium)	75.00
Lead follow-up testing (up to 3 samples from same location)	100.00
Anions – Fluoride, Chloride, and Sulfate	50.00
Disinfection By-Products – Bromide, Bromate, Chlorite, Chlorate	50.00
Fluoride – Physician, Dentist	20.00
Nitrate/Nitrite	50.00
<b>Organic Chemistry</b>	
Chlorinated Pesticides	100.00
Nitrogen-Phosphorus Pesticides	100.00
Glyphosate	100.00
EDB, DBCP and TCP	100.00
Carbamates	100.00
Chlorinated Acid Herbicides	100.00
Synthetic Organic Chemicals (SOC) scan	100.00
Petroleum Products	100.00
Volatile Organic Chemicals	100.00



**ADOPTION\*\***

DOGS	\$80.00
CATS	\$60.00
LIVESTOCK (Goats, Sheep, Pigs)	\$50.00
AVIAN	\$20.00
BOVINE	\$100.00

**\*\*INCLUDES**

DOGS: AGE APPROPRIATE RABIES VACCINE, DISTEMPER/PARVO AND BORDETELLA VACCINES, DEWORMING, EXTERNAL PARASITE TREATMENT, DVM EXAM, MICROCHIP, AND SPAY/NEUTER IF AGE/WEIGHT APPROPRIATE

CATS: AGE APPROPRIATE RABIES, DISTEMPER AND VACCINES, DEWORMING, EXTERNAL PARASITE TREATMENT, DVM EXAM, MICROCHIP, AND SPAY/NEUTER IF AGE/WEIGHT APPROPRIATE

**REGISTERED RESCUE ORGANIZATION ADOPTION FEE**

UNSTERILIZED DOGS	\$50.00
UNSTERILIZED CATS	\$30.00
STERILIZED DOGS	\$80.00
STERILIZED CATS	\$60.00

**MISCELLANEOUS FEE**

1 YEAR RABIES	\$5.00
OWNER SURRENDER PER ANIMAL	\$10.00
OWNER SURRENDER PER LITTER	\$20.00
EUTHANASIA WITH DISPOSAL	\$30.00
COLLARS	\$5.00
LEASHES	\$7.00
COLLAR & LEASH	\$10.00
QUARANTINE	\$10.00/DAY
MICROCHIP	\$15.00

**REDEMPTION FEES\***

1ST OFFENSE MICROCHIPPED	\$25.00
1ST OFFENSE NOT MICROCHIP	\$40.00
2ND OFFENSE	\$60.00
3RD OFFENSE	\$100.00
EACH ADDITIONAL OFFENSE	\$50.00 ADDITIONAL TO PRIOR OFFENSE FEE

\*EXEMPTION-HUNTING DOGS PICKED UP DURING HUNTING SEASON, WITH COLLAR OR MICROCHIP, RABIES TAG, OWNER NAME AND PHONE NUMBER ARE EXEMPT FROM THE REDEMPTION FEES.

**EQUINE FEES**

BOARDING	\$20.00/DAY
SURRENDER	\$50.00

**RUNNING AT LARGE:**

1ST OFFENSE	\$50.00 + \$20.00/DAY
2ND OFFENSE	\$100.00 + \$20.00/DAY
3RD OFFENSE	\$200.00 + \$20.00/DAY

INCREASES BY \$100.00 EACH ADDITIONAL OFFENSE

**ADOPTION:**

SENIOR/PASTURE HORSE	\$150.00
UNBROKEN HORSE	\$200.00
GREEN-BROKE HORSE	\$250.00
PLEASURE BROKE HORSE	\$300 MINIMUM
FINISHED HORSE	\$400.00 MINIMUM DEPENDING ON TRAINING

\*ASSESSMENT OF HORSE WILL BE MADE BY SHELTER MANAGER AND THEN PLACED IN ADOPTION TIER\*

**ADOPTION REFUND POLICY**

REFUNDS FOR RETURNED ADOPTED ANIMALS MAY BE GRANTED IF THE FOLLOWING OCCURS:

\* THE ADOPTED ANIMAL IS EXAMINED BY A VETERINARIAN WITHIN FIVE WORKING DAYS FROM THE ADOPTION DATE AND A HEALTH PROBLEM IS IDENTIFIED. THIS REQUIRES A HAND WRITTEN OR COMPUTER GENERATED NOTE FROM THE VETERINARIAN.

**\*\*ADOPTION FEES APPLY TO ALL - INCLUDING RESCUE AGENCIES\*\***





**Pender County**  
**Department of Social Services**

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Schedule of Fees for FY 21-22

Child Support Application Fee	\$25.00
Child Support Filing Fee	\$7.00
Adoption Fee	\$300.00
North Carolina Health Choice	\$50.00 Adult
	\$100.00 Family



**PENDER COUNTY UTILITIES  
CENTRAL PENDER WATER & SEWER DISTRICT**

**FY 2022 RATE AND FEE SCHEDULE**

(Effective July 1, 2021)

**WATER**

<b><u>SYSTEM DEVELOPMENT FEE</u></b>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 ½" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<b><u>RESIDENTIAL</u></b>	Residential Unit Base Fee (per single unit if multi-unit)	\$32.50 per month
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Usage Rate	\$6.50 per 1,000 gallons
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<b><u>COMMERCIAL</u></b>	Commercial Unit Base Fee (per single unit if multi-unit)	\$34.50 per month
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Usage Rate	\$7.00 per 1,000 gallons
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\$9.95 per 1,000 gallons if over 10,000
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gallons per month



**IRRIGATION – SET UP**

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee **\$5,229**

Irrigation Base Fee \$29.50 per month

Usage Rate **\$8.00 per 1,000 gallons**

**\$10.95 per 1,000 gallons** if  
 over 10,000 gallons per  
 month

**FIRE LINE SERVICE** Fixed Fire Line Fee \$20.00 per month

**TAP FEES** 3/4" Meter **\$1,825**

1" Meter **\$2,050**

1 1/2" Meter **\$3,290**

2" Meter **\$4,115**

Fire Line Only (<2") **\$2,500**

Larger than 2" Fire Line **\$3,000**

(Paid for by owner and installed by Utility Contractor)

**3/4" METER ONLY FEE** \$300.00

**1" METER ONLY FEE** \$425.00

**1 1/2" METER ONLY FEE** \$765.00

**2" METER ONLY FEE** \$890.00



**OTHER FEES**

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE  (APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
<u>AFTER HOURS FEE</u> In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<b><u>TAMPERING CHARGE</u></b> (water service, other than broken lock)	<b>\$200.00 minimum*</b>
<b><u>TAMPERING CHARGE</u></b> (hydrant, tank, pumps, etc.)	<b>\$1,000.00 minimum*</b>

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*



## MOORE'S CREEK WATER & SEWER DISTRICT

(Includes Pender Commerce Park)

### WATER

<u>SYSTEM DEVELOPMENT FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 ½" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$32.50 per month
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Usage Rate	\$6.50 per 1,000 gallons
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<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$34.50 per month
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Usage Rate	\$7.00 per 1,000 gallons
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\$9.95 per 1,000 gallons if over  
10,000

gallons per month

### IRRIGATION – SET UP

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee	<b><u>\$5,229</u></b>
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	Irrigation Base Fee	\$29.50 per month
	Usage Rate	<b><u>\$8.00 per 1,000 gallons</u></b>
month		<b><u>\$10.95 per 1,000 gallons</u></b> if over 10,000 gallons per
<b><u>FIRE LINE SERVICE</u></b>	Fixed Fire Line Fee	\$20.00 per month
<b><u>TAP FEES</u></b>	3/4" Meter	<b><u>\$1,825</u></b>
	1" Meter	<b><u>\$2,050</u></b>
	1 1/2" Meter	<b><u>\$3,290</u></b>
	2" Meter	<b><u>\$4,115</u></b>
	Fire Line Only (<2")	<b><u>\$2,500</u></b>
	Larger than 2" Fire Line	<b><u>\$3,000</u></b>
	(Paid for by owner and installed by Utility Contractor)	
	<b><u>3/4" METER ONLY FEE</u></b>	\$300.00
	<b><u>1" METER ONLY FEE</u></b>	\$425.00
	<b><u>1 1/2" METER ONLY FEE</u></b>	\$765.00
	<b><u>2" METER ONLY FEE</u></b>	\$890.00
	<b><u>SEWER</u></b>	
	<b><u>SYSTEM DEVELOPMENT FEE</u></b>	\$23.55 per gallon
	<b><u>COMMERCIAL RATE</u></b>	Fixed and Usage Rate \$15.56 per 1,000 gallons



## PRETREATMENT

Wastewater treatment evaluation is based on the assumption that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a Surcharge Rate will be assessed for exceedance of any Pretreatment Permit limit.

**Table 1 – Influent Wastewater Characteristics**

<b>INFLUENT PARAMETER</b>	<b>CONCENTRATION</b>
Organic Loading, BOD <sub>5</sub>	<b>250 mg/l</b>
Total Suspended Solids, TSS	<b>220 mg/l</b>
Nitrogen, TKN	<b>40 mg/l</b>
Ammonia, NH <sub>3</sub>	<b>25 mg/l</b>

## **OTHER FEES**

LATE PAYMENT FEE

10% OF PAST DUE BALANCE



	(APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<b><u>TAMPERING CHARGE</u> (water service, other than broken lock)</b>	<b>\$200.00 minimum*</b>
<b><u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)</b>	<b>\$1,000.00 minimum*</b>

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*





## MAPLE HILL WATER & SEWER DISTRICT

(Effective July 1, 2021)

### WATER

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$19.50 per month
	Usage Rate	\$6.00 per 1,000 gallons

<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$21.50 per month
	Usage Rate	\$6.50 per 1,000 gallons

<u>TAP FEES</u>	3/4" Meter	<b><u>\$1,825</u></b>
	1" Meter	<b><u>\$2,050</u></b>
	1 1/2" Meter	<b><u>\$3,290</u></b>
	2" Meter	<b><u>\$4,115</u></b>
	Fire Line Only (<2")	<b><u>\$2,500</u></b>
	Larger than 2" Fire Line	<b><u>\$3,000</u></b>
	(Paid for by owner and installed by Utility Contractor)	

<u>3/4" METER ONLY FEE</u>	\$300.00	<u>1 1/2" METER ONLY FEE</u>	\$765.00
<u>1" METER ONLY FEE</u>	\$425.00	<u>2" METER ONLY FEE</u>	\$890.00

### SEWER

<u>SYSTEM DEVELOPMENT FEE</u>	\$23.55 per gallon
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(per 15A NCAC 02T

.0114)

SEWER USAGE RATE

\$11.50 per 1,000 gallons

**OTHER FEES**

LATE PAYMENT FEE

10% OF PAST DUE BALANCE

(APPLIED ON 15<sup>TH</sup> OF

MONTH)

INSPECTION PERMIT FEE

\$25.00

DEPOSIT – Tenants Only

\$200.00

TRANSFER FEE – Change in Ownership

\$25.00

RETURNED CHECK FEE

\$25.00

ACCOUNT ACTIVATION FEE

\$25.00

ADMINISTRATIVE DISCONNECT FEE (Terminated for non-payment)

\$65.00

AFTER HOURS FEE (In addition to Administrative Disconnect fee)

\$25.00

BROKEN LOCK FEE

\$25.00

**TAMPERING CHARGE** (water service, other than broken lock)

**\$200.00 minimum\***

**TAMPERING CHARGE** (hydrant, tank, pumps, etc.)

**\$1,000.00 minimum\***

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*



## ROCKY POINT-TOPSAIL WATER & SEWER DISTRICT

(Effective July 1, 2021)

### WATER

<u>SYSTEM DEVELOPMENT FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 ½" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$27.50 per month
	Usage Rate	\$6.50 per 1,000 gallons

<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$29.50 per month
	Usage Rate	\$7.00 per 1,000 gallons
		\$9.95 per 1,000 gallons if over 10,000 gallons per month

### IRRIGATION – SET UP

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee	<b><u>\$5,229</u></b>
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	Irrigation Base Fee	\$29.50 per month
	Usage Rate	<b><u>\$8.00 per 1,000 gallons</u></b>
month		<b><u>\$10.95 per 1,000 gallons</u></b> if over 10,000 gallons per
<b><u>FIRE LINE SERVICE</u></b>	Fixed Fire Line Fee	\$20.00 per month
<b><u>TAP FEES</u></b>	3/4" Meter	<b><u>\$1,825</u></b>
	1" Meter	<b><u>\$2,050</u></b>
	1 1/2" Meter	<b><u>\$3,290</u></b>
	2" Meter	<b><u>\$4,115</u></b>
	Fire Line Only (<2")	<b><u>\$2,500</u></b>
	Larger than 2" Fire Line	<b><u>\$3,000</u></b>
	(Paid for by owner and installed by Utility Contractor)	
	<b><u>3/4" METER ONLY FEE</u></b>	\$300.00
	<b><u>1" METER ONLY FEE</u></b>	\$425.00
	<b><u>1 1/2" METER ONLY FEE</u></b>	\$765.00
	<b><u>2" METER ONLY FEE</u></b>	\$890.00
	<b><u>SEWER</u></b>	
	<b><u>SYSTEM DEVELOPMENT FEE</u></b>	\$23.55 per gallon (per 15A NCAC 02T .0114)
<b><u>COMMERCIAL RATE</u></b>	Fixed and Usage Rate	\$14.00 per 1,000 gallons



**OTHER FEES**

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE  (APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<b><u>TAMPERING CHARGE</u> (water service, other than broken lock)</b>	<b>\$200.00 minimum*</b>
<b><u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)</b>	<b>\$1,000.00 minimum*</b>

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*



## SCOTT'S HILL WATER & SEWER DISTRICT

(Effective July 1, 2021)

### WATER

<u>SYSTEM DEVELOPMENT FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 ½" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$27.50 per month
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Usage Rate	\$6.50 per 1,000 gallons
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<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$29.50 per month
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Usage Rate	\$7.00 per 1,000 gallons
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	\$9.95 per 1,000 gallons if over 10,000
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gallons per month

### IRRIGATION – SET UP



Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee

**\$5,229**

Irrigation Base Fee

\$29.50 per month

Usage Rate

**\$8.00 per 1,000 gallons**

**\$10.95 per 1,000 gallons** if  
over 10,000 gallons per

month

**FIRE LINE SERVICE**

Fixed Fire Line Fee

\$20.00 per month

**TAP FEES**

3/4" Meter

**\$1,825**

1" Meter

**\$2,050**

1 1/2" Meter

**\$3,290**

2" Meter

**\$4,115**

Fire Line Only (<2")

**\$2,500**

Larger than 2" Fire Line

**\$3,000**

(Paid for by owner and installed by Utility Contractor)

**3/4" METER ONLY FEE**

\$300.00

**1" METER ONLY FEE**

\$425.00

**1 1/2" METER ONLY FEE**

\$765.00

**2" METER ONLY FEE**

\$890.00

**OTHER FEES**

**LATE PAYMENT FEE**

10% OF PAST DUE

BALANCE



MONTH)	<u>INSPECTION PERMIT FEE</u>	(APPLIED ON 15TH OF \$25.00
	<u>DEPOSIT – Tenants only</u>	\$200.00
	<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
	<u>RETURNED CHECK FEE</u>	\$25.00
	<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
	<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
	<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
	<u>BROKEN LOCK FEE</u>	\$25.00
	<b><u>TAMPERING CHARGE</u> (water service, other than broken lock)</b>	<b>\$200.00 minimum*</b>
	<b><u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)</b>	<b>\$1,000.00 minimum*</b>

*\*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*





## PENDER SOLID WASTE

(Effective July 1, 2021)

**TRANSFER STATION TIPPING FEE** **\$78.00 per TON**

**NON-PENDER COUNTY RESIDENT TIPPING FEE** **\$162.00 per TON**

**USER FEE** ~ Household waste disposal and recycling **\$220.00 per year**

**AVAILABILITY FEE** ~ Recycling Only **\$110.00 per year**

### **CONSTRUCTION AND DEMOLITION WASTE**

Small quantities of construction debris such as roofing material, wood, wood pallets (must be broken down), sheetrock, and other similar materials may be disposed of at the Rocky Point, Burgaw, and Willard Convenience Centers. Large loads, in excess of 200 lbs., must be taken to the Hampstead Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only.

Contractors with large quantities of debris can make disposal arrangements with the Sampson County Landfill (910-525-4132).

### **BULKY FURNITURE**

Couches, mattresses, box springs, and similar items may be brought to the Convenience Centers at Rocky Point, Burgaw, Willard, or the Transfer Station for disposal. These items should be placed in the construction and demolition debris (C&D) containers. **Large loads,**



in excess of 200 lbs., must be taken to the Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only.

- \* Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five (5) per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$78 per ton.