



Pender County, NC



**Approved Budget
FY 2025-2026**



Pender County Recommended Budget

FISCAL YEAR 2025-2026

County Commissioners:

Randy Burton, Chairman
Brent Springer, Vice Chairman
Brad George
Jerry Groves
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Interim County Manager:

Margaret Blue

County Staff:

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FY 2025-2026 Budget Message

To: Pender County Board of County Commissioners

From: Margaret Blue, Interim County Manager and Finance Director
Jacob Orman, Budget and Contracts Analyst

Date: June 26, 2025

Introduction

To the Members of the Pender County Board of Commissioners:

It is with great responsibility and optimism as Finance Director and County Manager of Pender County, North Carolina, that I respectfully submit the Fiscal Year (“FY”) 2025-2026 recommend budget. This recommended budget is prepared in compliance with the Local Government Budget and Fiscal Control Act, North Carolina General Statutes Chapter 159, Article 3, which states each local government must prepare and operate with an annual budget which is balanced, according to estimated net revenues and appropriated fund balances equal to appropriations. With all funds balanced and revenues and expenditures noted, this budget will not only meet statutory requirements but reflects our shared commitment to meeting today’s needs for our residents, stewarding growth across the county thoughtfully and efficiently, and meeting an increased demand for services as we lay the groundwork for tomorrow. The following message will outline points of emphasis and funding within the budget and describe the allocation of resources designed to meet need for residents.

Activity and progress both residentially and commercially across Pender County in the last five to ten years has followed the growth of the county population. As more families and businesses choose to call Pender County home, our growing population signals the need to plan effectively and efficiently. Latest estimates from the United States Census Bureau County lists the population of Pender County north of 70,000, with one of the highest growth rates by area in the state of North Carolina. Since April 1, 2020, the County population has grown more to 16%.

The changes occurring in the greater region, the Wilmington Metro Statistical Area (which includes New Hanover, Brunswick, and Pender counties) are also hard to ignore. Currently, it is listed as

seventh fastest growing in the United States at a rate of over 13% since 2020. This trend of population growth can also be extended to the state of North Carolina, which has seen a population increase of close to 1.3% since 2023, placing it in the top ten in growth in the nation.

Along with population size, Pender County's sheer geographical size, of over 870 square miles, presents unique challenges and opportunities to service delivery. Communities on the western and eastern sides of Pender County experience different needs and staff must be flexible to weigh concerns, offer innovative solutions, and allocate resources effectively. Budgets are statements of priorities, and this annual budget places primary importance in funding the county departments and services to impact the lives of all citizens across the broad county area.

Pender County Utilities is also experiencing growth and shifting budget and performance metrics for their over 13,000 customers. Large scale project planning and improvements to Water Treatment Plant and Water Plant, Transfer Station, convenience sites, and the Maple Hill Facility site are underway or included in this recommended budget. Automated Metering Infrastructure (AMI), for improved efficiency and customer service, is also being rolled out. A budget of \$15,142,071 for the Water Fund and \$3,136,275 for the Sewer Fund, as well as \$2,993,074 for the System Development Fees Fund, is recommended for FY 2025-2026.

Beginning in November 2024, staff beginning planning for the FY 2025-2026 budget process. The county's budget analyst, Finance Director, Assistant Finance Director, departmental leadership, the County Manager, and Board of County Commissioners first begin with budget training for department directors and an initial first level submission of requests. In March, a Budget Retreat was held with County Commissioners for updates to capital projects, a long-term financial outlook, and to set the foundation for budget goals. After these meetings, the County budget team worked with staff from their initial requests toward a balanced and finalized budget. Public meetings are held in April and May with the Board of Commissioners to better understand department budgets and offer vital feedback.

Addressing the needs of current County employees was the first focus of the budget cycle. Several incentives and measures were taken toward retaining current employees and attracting and recruiting qualified and dedicated future staff in this budget. A cost-of-living adjustment of 3.0% is included to move all salaries forward. Second, a one-step increase in the salary table is included for all employees who were hired before July 1, 2024. Finally, numerous positions that experience consistent turnover in the County have been reclassified to offer an increased salary or reduce salary compression in departments.

In addition, maintaining the current tax rate to balance the operating budget was essential. The debt service for multiple county projects, including the future Law Enforcement Center and future Department of Health and Human Services building, both set to open in late 2026, begin in the upcoming budget year. Along with the 2024 school bond, proper financial planning has allowed this current budget to leave the tax rate unchanged.

Finally, growth in the County and a future revaluation that will take effect next year means that many current services will be in a transition period as the County responds to state and federal mandates, changing county roles and services, and manages the current capital projects underway. Staff will monitor effects over the course of the year and respond with prudent decision-making.

Financial metrics and audit information place the County in a strong position to respond to these changes and plan for emergency situations if and when they come. The latest audit for the fiscal year ending June 30, 2024, indicated the available fund balance was \$58,028,196, or 59.6% of General Fund Expenditures for the fiscal year. This amount represents the amount of unassigned savings for spending based on the government's future priorities, and maintenance of this balance is important for preferred bond rating and interest rates for financing large projects. Currently, the County holds an Aa bond rating with Standard & Poors and Moody's, who denote an Aa-grade investment "to be of high quality and subject to very low credit risk." Stewarding these finances allows the county to respond effectively to situations that arise and deploy fund balance as cash for one-time expenses.

General Fund Revenues

The total recommended general fund budget is \$111,534,219. The largest portion of revenue generated is from Ad Valorem tax revenue, calculated using the tax rate, tax base, and annual collection rate.

Tax Rate. The FY 2025-2026 tax rate of 73.75 cents per \$100 of ad valorem value is unchanged.

Tax Base. The total projected tax base for the FY 2025-2026 year is \$9,269,935,835. This number is calculated by combining the real estate taxable total, \$8,745,575,098, the personal property taxable total, \$382,582,437, and the utility taxable total, \$141,778,300. Projected values from the NC DMV make up the final portion of total taxable base, which have a value of \$1,119,778,483. The total taxable base for Pender County is \$10,389,714,318.

Annual Collection Rate. Pender County has historically collected a high portion of levied property taxes for the given fiscal year. From 2015 to 2019, collection rates were above 98% but dipped

during 2020 due to impacts from the COVID-19 pandemic. In accordance with NC General Statues, the 2026 collection rate has been estimated at the 2025 rate of 97.97% for real estate and 94.35% for personal property, a weighted-aggregate rate of 97.82%. Utilities assets are typically calculated at 100% of their value but must be projected at 60% collections due to NC Department of Revenue final sales ratio calculations of variance between fair market values and tax values of properties. This decision is primarily due to rising fair market values that necessitate an earlier and complete revaluation, that has been moved forward to 2026.

Calculating using the figures provided above, of a tax rate of 73.75 cents, tax base of \$10,389,714,318, and estimated aggregate collection rate of 97.82% for real and personal property, 60% for utilities, and 100% for DMV, is projected to provide \$75,337,936 in revenue for 2025 tax levies. This correlates to the value of one penny as \$1,013,351.

A home valued at \$200,000 would be responsible for paying \$1,475 in County taxes and a \$20,000 vehicle would be responsible for paying \$148 in County taxes.

Tax Districts. The County is responsible for adopting one County-wide tax rate, one EMS rate County-wide, and separate rates for the individual fire districts. The following chart displays rates County-wide and in each district.

Tax Districts	FY 2025-2026 Rate
County Ad Valorem	0.7375
EMS County-Wide	0.0925
Pender Central Fire	0.110
Sloop Point Fire	0.095
Maple Hill Fire	0.070
Rocky Point Fire	0.100
Long Creek Fire	0.110
Penderlea Fire	0.100
Atkinson Fire	0.080
Hampstead Fire	0.095
Scotts Hill Fire	0.095
Northeast Pender Fire	0.100
Penderlea Duplin Fire	0.070

Pender County also generates a large portion of collected revenues from sales tax. The current sales tax rate of 2.00 cents locally and 4.75 cents at the state level are unchanged. Sales tax collections performed well in the recent years, with increases of close to 10%. Estimates for the FY 2025-2026 year are more conservative, for a total of \$19,828,073. This total does not include the portions of sales tax in Articles 40 and 42 of a respective 30% and 60%, which is designated for the County school system.

Another significant revenue source for the County is interest earned. While interest rates fluctuate based on economic conditions, current high interest rates and the health of the fund balance have allowed staff to be conservative but appropriate in their projected interest rates. Other sales, services, and fees have been calculated in similar fashion but with trends of previous fiscal years and current economic conditions in mind.

Finally, Pender County will receive restricted intergovernmental funds from both state and federal sources at a projected total of \$12,833,701.

Economic Development

Pender County's population increase has resulted in a continued demand for housing and County services, including water and sewer infrastructure, as well as increased development demand. This can be seen through the increased output of the Permitting & Inspections Department. In a five-year span, the number of permits issued for residential dwelling units (including single-family and multi-family) annually has increased approximately 44%, and on the average the County has issued over 1,000 permits for new residential units each year. The growth in residential development has coincided with an increase in commercial development, as evidenced by an approximately 18% increase in commercial building permits issued during that same period.

While much of the residential and commercial growth is concentrated in the eastern side of the County, growth is beginning to move west towards Rocky Point. The Blake Farm development in Scotts Hill, which includes 3,383 units, has broken ground with the majority of the multi-family component of the development completed. The continued residential growth has led to County investment in the J.H. Lea Elementary and Middle School facility in Hampstead, which broke ground in August 2024. The school is scheduled to open in fall 2027 and will serve over 2,000 students.

The Pender Commerce Park has continued to see investment from large commercial and industrial clients, including Maersk, FedEx Freight, Polyhose, Acme Smoked Fish, Home Depot, and Coastal Beverage, among others. Most notably, in March 2025, Amazon broke ground on a 650,000 square-

foot robotics warehouse facility in the Commerce Park slated to open in mid-2026. The Commerce Park has served as an industrial engine for the US HWY 421 corridor, bringing over a thousand jobs to the region. NC Department of Commerce projects the Wilmington Region (consisting of New Hanover, Brunswick, and Pender County) to see significant growth (above 10%) forward into 2030 in sub-sectors such as beverage and tobacco product manufacturing, plastics and rubber product manufacturing, specialty trade contractors, and support activities for agriculture and forestry.

The construction of the future 100,000 square-foot Law Enforcement Center and 75,000 square-foot Department of Health and Human Services buildings in Burgaw also represent the dedication of county dollars toward improving facilities and meeting need. Pender County Utilities has also dedicated vital funding toward the construction of wells, tanks, improvements at lift stations, and maintenance and construction at treatment plants to steward growth in their customer base. Finally, the construction of Central Pender Park Phase I and Hampstead Kiwanis Park Phase IV along with improvements to Abbey Nature Park signal continued investment of County resources toward providing residents and visitors places across the county to pursue athletics and recreation while being immersed in the natural environment.

General Fund Expenditures and Changes

The County's recommended budget includes numerous key initiatives that will be highlighted below. First, to emphasize employee retention and recruitment, the following is included:

- 3.0% COLA to match rising inflation rates of a similar rate in 2024 and maintain purchasing power for County employees
- One-step increase for all employees hired on or before July 1, 2024
- Maintain 2.5% 401(K) contributions
- Maintain County employees, eligible dependent children, and retiree health plans with no increase in employee premium or reduction in benefits offered
- \$150,000 for employee bonuses

Several new positions and initiatives to reclassify positions are included in the recommended budget and summarized below:

- Salary total (excluding taxes and benefits) increased from \$32,464,343 to \$35,090,583
- Funding of 9 new general fund positions
 - 4 additional Deputies (beginning January 1, 2026) for Pender County Sheriff's Department to add an additional shift of coverage countywide

- 4 additional Detention Officers in the Pender County Jail (to begin January 1, 2026) to plan for the opening of the Law Enforcement Center
- IT Analyst III to work in both the ITS and Inspections Department dedicated to county permitting systems and related software
- Reclassification of numerous positions across county departments:
 - All Sheriff Deputies to Grade 8 (base salary of \$52,988)
 - All School Resource Officers to Grade 8
 - All Detention Officers to Grade 7 (base salary of \$49,658)
 - All E911 Telecommunicators to Grade 7
 - All Income Maintenance Caseworker II positions to Grade 6 (base salary of \$46,328)
 - All Income Maintenance Caseworker III positions to Grade 7
 - All Permit Technicians to Grade 5
 - All Vehicle Maintenance Technicians to Grade 8
 - All Custodians and Cooks to Grade 3

Utility Fund Expenditures and Changes

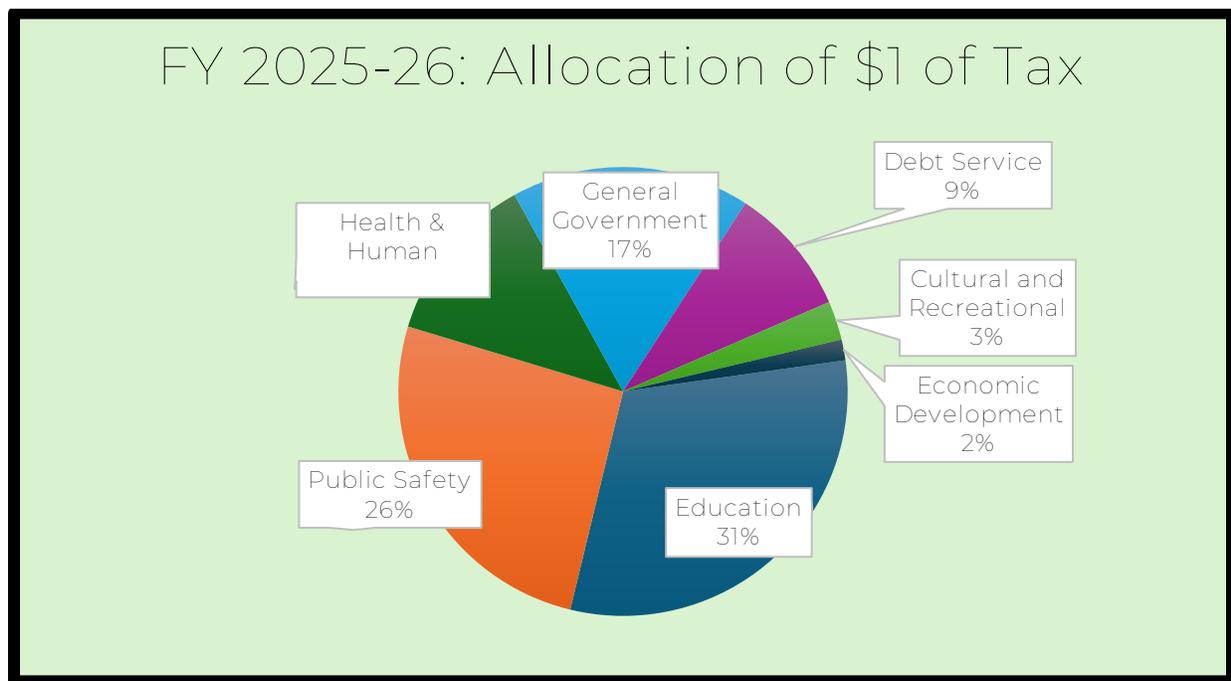
The expansion of the water and sewer system and improvements to water quality, water testing, and water availability is paramount to Pender County Utilities. Included in this budget is the:

- Funding of 7 new Utility Fund Positions
 - Additions in the Water Operations department, including a Senior Groundwater Well Operator and Utilities Locator
 - 1 new position in Lab Operations
 - 1 new Senior Utilities Inspector
 - 1 new position at the Water Treatment Plant
 - 1 new position in Centralized Maintenance
 - Addition of a Solid Waste Director position
 - 29 reclassifications of current positions to improve pay structure and incentivize hard-to-fill positions
- Purchase of 7 new fleet vehicles, as well as the replacement of 3 current vehicles
 - Excavator for work completed by Utilities staff, reducing need for contracting of repairs of water mains
 - One-ton dump truck for use in smaller jobs and spreading dirt and rock
 - Vacuum truck for use in water line repair and cleaning
- Other Capital Purchases including:

- Pump replacements at lift stations across the county
- Generator replacement
- Replacement of A/C unit at Water Plant
- Replacement of chemical pumps at Water Plant
- Improved security measures at convenience sites

Other key budget notes for both Pender County Schools and other County functions include:

- Increase to Pender County Schools operating expense to \$29,789,270 and the continued funding of school system employee salaries previously funded by federal ESSER funds
- Funding of an additional SRO officer for Surf City
- Increase to Pender County Schools Capital Outlay to \$4,017,768
- 24 total General Fund replacement vehicles, for current vehicles meeting County replacement policy standards
 - 20 in Sheriff's Office
 - 2 in Inspections Department
 - 2 in Social Services



Top 3 Functions	Amounts
Education	34,515,938
Public Safety	28,854,105
General Government	19,138,884
Total	82,508,927

The chart above details the three largest areas of expenditure for the FY 2025-2026. The attached budget ordinance includes a full breakdown of these expenditures by department and by fund. A diagram has also been included for how a dollar of tax levy is distributed through the various County functions. Funding from other sources is not included within this diagram.

Pender County Schools

The county values the relationship it maintains with the Pender County School System. Educating the next generation plays a vital role in ensuring the continued success of a community and workforce. To aid in accomplishing this mission and working alongside the Pender County School System, the FY 2025-2026 budget includes an appropriation of \$29,789,270 for current operating expenses and \$4,017,768 for Capital Outlay. The County has also appropriated \$21,427,738 for current school debt service. Finally, the County will contribute \$1,255,349 for school resource officers.

Cape Fear Community College

The FY 2025-2026 budget also includes an appropriation for Cape Fear Community College and current operating expenses in the amount of \$708,900. The County is proud to continue its commitment to workforce development and training with Cape Fear Community College and the work for more prepared and knowledgeable current and future employees.

Debt Service

Total Governmental Debt Service for FY 2025-2026 is \$32,095,391 inclusive of principal and interest. Included in these debt payments are \$21,427,738 for School assets not owned by the County, which increases from previous years due to beginning of J.H. Lea Elementary and Middle School bond payments. The amount of the County debt attributable to the general fund is \$10,667,653. Also, debt payments include Enterprise Fund Utility debt payments of \$3,721,857, and Solid Waste of \$37,224. The debt service expenditure ratio is a measure of the ability of each fund to cover long-term issued debt. The ratios are an important indicator of financial health and contribute to Pender County's strength in credit rating.

Employee Compensation and Benefits

The FY 2025-2026 budget includes a 3.0% COLA for all employees, to allow for employees to maintain purchasing power during an equal rise in inflation. The recommended budget includes a total of 16 new positions and 226 positions reclassified. The budget team, consisting of members of both the Finance department and County Manager's Office, believe these additions and changes place Pender County in a position to meet and plan for current and future growth across the County and captures the value of current County employees.

Finally, the North Carolina Department of State Treasurer Retirement Systems Division has notified County staff of changes to employer contribution rates. Contributions for non-law enforcement officers/general employees have increased from 13.64% to 14.39% and increased from 15.04% to 16.08% for law enforcement for FY 2025-2026. These changes are reflected in appropriations to all departments.

Health Insurance and Worker's Compensation

The County has continued its involvement with the NC State Health Plan which provides the option for medical coverage for all permanent employees. The employee health benefit costs for FY 2025-2026 are estimated to be \$3,473,184, or \$8,096 per employee. Involvement in the state health pool allows the County to provide high-quality healthcare for staff. The total FY cost for retirees is also budgeted at \$190,000. Finally, the County continues to participate in Worker's Compensation programming through the North Carolina Association of County Commissioners, with an appropriation of \$330,000.

EMS and Fire Services

The total projected budget for EMS and Fire service across the County is \$23,961,282. These units each meet with the Budget Team, submitting their operating and capital needs similar to each County department. FY 2025-2026 recommended budget totals include a general fund contribution of \$7,499,307 to all EMS and fire, to cover operating and capital expenses which cannot be sufficiently funded by fire district taxes. Budgeted district taxes are as follows:

EMS Tax	9,407,354
Fire District Tax	7,054,621
Total	16,461,975

Support for Outside Agencies

The Pender County budget team receives numerous requests from outside agencies, including municipal governments, non-profit organizations, and other non-governmental organizations. These organizations serve populations of Pender County and the region outside and deliver key services to those in need. Below is a breakdown of these expenditures, including some funded by pass-through grant funding, and some for economic development purposes:

Outside Agency	FY 2026 Budgeted Amount
Atkinson Library	5,000
Cape Fear RC&D	9,000
Cape Fear River Program	4,000
Henderson Field Airport	50,000
Medical Examiner	93,500
NC Forest Service	339,908
NC Southeast Reg Economic Development	25,000
Pender Adult Services (HCCBG & NCDOT)	1,249,050
Pender County Christian Services	5,000
Pender County Historical Society	9,300
Pender Soil & Water Conservation	102,863
SE Economic Development Commission	5,418
Share the Table	5,000
Surf City Beach Re-nourishment	180,000
Topsail Beach Re-nourishment	180,000
Topsail Area Chamber of Commerce	2,500
Trillium	75,000
Wilmington Area Rebuild Ministry (WARM NC)	25,000
Willard Outreach	11,500
Wilmington Business Development	250,000
Total	2,627,039



FISCAL YEAR 2025-2026

PENDER COUNTY BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Pender County, North Carolina as follows:

Section 1A. The following amounts are hereby appropriated in the **General Fund (Fund #10)** for the operation of the County Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for Pender County:

Pender County Schools	29,789,270
Pender County Schools Capital Outlay	4,017,768
Cape Fear Community College	708,900
Board of Commissioners	408,586
County Manager	1,235,168
Human Resources	701,968
County Attorney	73,095
Finance	1,097,947
Information Technology	2,422,615
Board of Elections	523,907
Register of Deeds	2,247,357
Tax Administration	2,145,473
Planning & Community Development	984,197
Permitting & Inspections	1,998,804
Hazard Mitigation	109,884
Parks & Recreation	692,175
JCPC Programs	153,959
Shooting Range	171,400
Library	1,161,276
Facilities Maintenance	2,160,627
Fleet Maintenance	374,015
Grounds Maintenance	857,273



Custodial Maintenance	555,657
Fire Marshal's Office	260,806
Emergency Management	438,400
Sheriff's Office	10,522,605
School Resource Officers	1,255,349
911 Operations	2,358,141
Investigations Unit	1,465,898
Narcotics/Vice Unit	692,102
Opioid Prevention	160,320
Jail	3,433,628
Animal Control	392,893
Veterans Service Office	257,015
Transfer to Health Department	4,860,390
Transfer to Public Assistance	6,983,832
Clerk of Superior Court	15,100
Division of Forest Resources	339,908
NC Cooperative Extension Services	277,115
Outside Agencies-Economic Development	843,801
Outside Agencies - Health & Human Services	1,180,550
Outside Agencies - Cultural & Recreational	5,000
Option 4 Sales Tax	839,000
Medical Examiner	93,500
Debt Service	10,323,545
Non-Departmental	2,080,525
EDTAP Transportation	200,000
Transfer to Countywide Fire	7,499,055
Transfer to Housing	130,140
TOTAL GENERAL FUND	111,534,219



Section 1B. It is estimated that the following revenues will be available in the **General Fund (Fund #10)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Property Taxes – Current Year	66,489,513
Property Taxes – Penalties & Interest, etc.	590,057
Property Taxes – Motor Vehicles	8,258,366
Interest Earned	5,249,618
Loan Receipts	33,328
Sale of Surplus Property	250,000
Insurance/Property Loss	25,000
Sales Tax	19,828,073
Sales, Services, and Other Revenues	6,700,410
Intergovernmental Revenues	3,959,854
Fund Balance Appropriated	150,000
Total Revenues	111,534,219

Section 1C. There is hereby levied a tax at the rate of seventy-three-point-seven-five (\$.7375) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance.

Section 1D. The following amounts are hereby appropriated in the **Public Health Department (Fund #11)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Health Program & Administration	8,915,559
Total Expenditures	8,915,559



Section 1E. It is estimated that the following revenues will be available to the **Public Health Department (Fund #11)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Fees & Services	1,697,659
State & Federal Funds	2,337,685
Transfer from General Fund	4,880,215
Total Revenues	8,915,559

Section 1F. The following amounts are hereby appropriated in the **Department of Social Services (Fund #12)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Social Services Program & Administration	13,573,335
Trust Fund Disbursements	250,000
Total Expenditures	13,823,335

Section 1G. It is estimated that the following revenues will be available to the **Department of Social Services (Fund #12)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Federal & State Funding	6,536,162
Donations	53,341
Trust Fund Receipts	250,000
Transfer from General Fund	6,983,832
Total Revenues	13,823,335



Section 2A. The following amounts are hereby appropriated in the **Public-School Capital Special Revenue Fund (Fund #28)** for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service Expenditures - 2012	705,425
Debt Service Expenditures -- 2016	7,114,313
Debt Service Expenditures -- 2024	13,608,000
Total Expenditures	21,427,738

Section 2B. It is estimated that the following revenues will be available to the **Public-School Capital Fund (Fund #28)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Fund Balance Appropriated	12,317,486
Sales Tax	8,258,599
Lottery Funds	851,653
Total Revenues	21,427,738

Section 3A. The following amounts are hereby appropriated in the **E911 Fund (Fund #25)** for the emergency telephone system during the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

E911 Operating	240,710
Total Expenditures	240,710

Section 3B. It is estimated that the following revenues will be available to the **E911 Fund (Fund #25)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

911 Fees	203,210
Fund Balance Appropriated	37,500
Total Revenues	240,710



Section 4A. The following amounts are hereby appropriated in the **Fire District Fund (Fund #26)** for the operation of fire departments for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Fire Districts	14,553,927
Total Expenditures	14,553,927

Section 4B. It is estimated that the following revenues will be available to the **Fire District Fund (Fund #26)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Fire District Taxes	7,054,621
Contributions from General Fund to:	
Long Creek Grady, Sloop Point, Hampstead & Scotts Hill	4,971,148
Maple Hill	704,355
Penderlea	1,185,803
Atkinson	138,000
Rocky Point	150,000
Pender Central	50,000
Northeast Pender	300,000
Total Revenues	14,553,927

Section 4B1. There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2025, located within the **Maple Hill Fire Tax District** to operate the **Maple Hill Volunteer Fire Department**.

Section 4B2. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2025, located within the **Rocky Point Fire Tax District** to operate the **Rocky Point Volunteer Fire Department**.

Section 4B3. There is hereby levied a tax at the rate of **\$0.080** per \$100.00 valuation of property listed for taxes as of January 1, 2025, located within the **Atkinson Fire Tax District** to operate the **Atkinson Volunteer Fire Department**.



Section 4B4. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2025, located within the **Northeast Pender Fire Tax District** to operate the **Town of Surf City Fire Department**.

Section 4B5. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2025, located within the **Penderlea County Service District** to operate the **Penderlea Volunteer Fire Department**.

Section 4B6. There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2025, located within the **Penderlea-Duplin Fire Tax District** to the **Wallace Fire Department**.

Section 4B7. There is hereby levied a tax at the rate of **\$0.095** per \$100 valuation of property listed for taxes as of January 1, 2025, located within the **Sloop Point Fire Tax District** to operate the **Sloop Point Fire Department**.

Section 4B8. There is hereby levied a tax at the rate of **\$0.110** per \$100 valuation of property listed for taxes as of January 1, 2025, located within the **Long Creek Grady Fire Tax District** to operate the **Long Creek Fire Department**.

Section 4B9. There is hereby levied a tax at the rate of **\$0.095** per \$100 valuation of property listed for taxes as of January 1, 2025, located within the **Hampstead Fire Tax District** to operate the **Hampstead Fire Department**.

Section 4B10. There is hereby levied a tax at the rate of **\$0.095** per \$100 valuation of property listed for taxes as of January 1, 2025, located within the **Scotts Hill Fire Tax District** to operate the **Scotts Hill Fire Department**.

Section 4B11. There is hereby levied a tax at the rate of **\$0.110** per \$100 valuation of property listed for taxes as of January 1, 2025, located within the **Pender Central Fire Tax District** to operate the **Burgaw Fire Department**.

Section 5A. The following amounts are hereby appropriated in the **Emergency Medical Service Fund (Fund #27)** for the operation of rescue services for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Operating-EMS	9,407,354
Total Expenditures	9,407,354



Section 5B. It is estimated that the following revenues will be available to the **Emergency Medical Service Fund (Fund #27)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

EMS Tax	9,407,354
Total Revenues	9,407,354

Section 5B1. There is hereby levied a tax at the rate of **\$0.0925** per \$100.00 valuation of property listed for taxes as of January 1, 2025, located within the **County** to fund **Emergency Medical Services** throughout the County.

Section 6A. The following amounts are hereby appropriated in the **Automation Enhancement & Preservation Fund (Fund #49)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County.

Supplies & Materials	5,000
Contracted Services	50,000
Total Expenditures	55,000

Section 6B. It is estimated that the following revenues will be available to the **Automation Enhancement & Preservation Fund (Fund #49)** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Fees Collected	55,000
Total Revenues	55,000

Section 7A. The following amounts are hereby appropriated in the **Solid Waste Management Fund (Fund #75)** for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	7,611,019
Total Expenditures	7,611,019



Section 7B. It is estimated that the following revenues will be available to the **Solid Waste Management Fund (Fund #75)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Solid Waste User Fees	5,014,519
Landfill Fees	2,000,000
Recycling and Other Revenues	595,500
Total Revenues	7,611,019

Section 8A. The following amounts are hereby appropriated in the **Pender County Sewer Fund (Fund #71)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Sewer Operating	1,762,347
Debt Service	1,373,928
Total Expenditures	3,136,275

Section 8B. It is estimated that the following revenues will be available to the **Pender County Sewer Fund (Fund #71)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Sewer Fees	751,835
Transfer from System Development Fees	2,384,440
Total Revenues	3,136,275

Section 9A. The following amounts are hereby appropriated in the **Pender County Water Fund (Fund #72)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service	2,347,929
Operating Costs	12,794,142
Total Expenditures	15,142,071



Section 9B. It is estimated that the following revenues will be available to the **Pender County Water Fund (Fund #72)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Water Fees	14,061,442
Connection Fees	827,254
Late fees, reconnection fees and other charges	253,375
Total Revenues	15,142,071

Section 10A. The following amounts are hereby appropriated in the **System Development Fees Fund (Fund #59)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Transfer to Sewer Fund (Fund #71)	2,384,440
Reserves	608,634
Total Expenditures	2,993,074

Section 10B. It is estimated that the following revenues will be available to the **System Development Fees Fund (Fund #59)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Water Development Fees	2,993,074
Total Revenues	2,993,074

Section 11A. The following amounts are hereby appropriated in the **Housing Authority (Fund #73)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Section 8 HAP Fees	1,020,000
Admin Fees	120,000
Program Administration	253,140
Total Expenditures	1,393,140



Section 11B. It is estimated that the following revenues will be available to the **Housing Authority (Fund #73)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Section 8 HAP Payments	1,020,000
Admin Fees	243,000
Transfer from General Fund	130,140
Total Revenues	1,393,140

Section 12A. The following amounts are hereby appropriated in the **Fuel Depot Fund (Fund #53)** for the fiscal year beginning July 1, 2025 and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Fuel Depot Operations	764,000
Total Expenditures	764,000

Section 12B. It is estimated that the following revenues will be available to the **Fuel Depot Fund (Fund #53)** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Sales to Departments	469,000
Overhead Fee	75,000
Sales to Outside Agencies	220,000
Total Revenues	764,000

Section 13A. The following amounts are hereby appropriated in the **Tourism Development Authority Fund (Fund #44)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the Chart of Accounts heretofore established for this County:

Promotions	65,000
Total Expenditures	65,000



Section 13B. It is estimated that the following revenues will be available to the **Tourism Development Authority (Fund #44)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Occupancy Tax	65,000
Total Revenues	65,000

Section 14A. It is estimated that the following distributions will be made from the **Municipal Tax Collection fund (Fund #51)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Municipality Tax Distributions	2,495,224
Total Distributions	2,495,224

Section 14B. It is estimated that the following Collections will be made into the **Municipal Tax Collection fund (Fund #51)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Ad-Valorem Collections	2,495,224
Total Collections	2,495,224

Section 15A. It is estimated that the following disbursements will be made from the **Jail's Inmate Trust Account (Fund #45)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Inmate Disbursements	200,000
Total Disbursements	200,000

Section 15B. It is estimated that the following Deposits will be made into the **Jail's Inmate Trust Account (Fund #45)** for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Inmate Deposits	200,000
Total Deposits	200,000



Section 16. The FY 2025-2026 budget includes a 3.0% COLA and a one-step increase for county employees hired before July 1, 2024. Also included are 16 new positions and 226 positions reclassified.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 12.89% to 13.64% for general employees and from 14.04% to 15.04% for Law Enforcement in FY 2025-2026.

Section 17. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. They may transfer amounts between line-item expenditures within a department without a limitation and report requirement.
- B. They may transfer amounts up to \$10,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- C. They may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

Section 18. The following are in effect for expenditure control:

Emergency approval of purchase orders exceeding \$30,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

Section 19. The Finance Director is authorized to transfer amounts up to \$7,500 between line-item expenditures within a department without limitation, without Budget Officer approval, and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

Section 20: The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini-Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses based on policy. This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waive any other county, state, or federal procurement requirement.

Section 21: The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price. This provision does not apply to real property.



Section 22: Formal Board approval is required for all “non-routine expenditures exceeding \$30,000. Routine expenditures have historically included utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts. This list has been expanded to include fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as County support for outside agencies as specified herein.

Section 23: Purchases of goods and services over \$1,000 require a purchase order to encumber funds necessary to cover the purchase.

Section 24: Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds. The approved Budget Ordinance will also be made available on Pender County’s Official website.

Section 25: There is hereby established various fees and charges, as outlined in the attached – Fiscal Year 2025-2026 Pender County Fee Schedule, effective July 1, 2025.

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Burton ____ Springer ____ Groves ____ George ____ Tate ____

Randy Burton, Chair
Pender County Board of Commissioners

Date

ATTEST

Date

FY 2025-2026 Fee Schedule



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LIBRARY		
MATERIAL	FINE	MAXIMUM FINE
Adult Books	\$0.10 / day	\$5.00 / title
Juvenile Books	\$0.05 / day	\$2.50 / title
Paperback, Fiction, Magazines	\$0.10 / day	\$2.00 / title
Interlibrary Loans	\$1.00 / day	\$20.00 / title
Family Theme Bags	\$0.05 / day / title, \$0.25 / day / bag	\$2.50 / title, \$3.00 / bag
Kits and Board Games	\$0.25 / day	\$3.00 / kit or game
Books on CD	\$1.00 / day	\$5.00 / title
Children's Books on CD	\$0.50 / day	\$2.50 / title
Music CDs	\$0.20 / day	\$5.00 / title
DVDs	\$1.00 / day	\$5.00 / title
Children's DVDs	\$0.50 / day	\$2.50 / title
Audio Visual Equipment	\$2.00 / day	\$6.00 / item
Lost and/or Damaged Items	Market price for item	Market price for item

CHARGE	FEE
Black & White Copies / Prints	\$0.10 / page
Color Copies / Prints	\$0.25 / page
Replacement Library Card	\$1.00 (first card is free)



TAX	
Map Prices	
8X11 Tax Map (Property Boundary)	\$5.00
8 X 11 Specialty Maps (Aerial, Soils, FEMA, Zoning, etc.)	\$5.00
17 X 22 Tax Map (Property Boundary)	\$5.00
17 X 22 Specialty Maps (Aerial, Soils, FEMA, Zoning, etc.)	\$10.00
Data	
Tax Ownership on CD	\$25.00
Tax Ownership Plus Building Data on CD	\$35.00
Reports (Price Per Item Count)	\$0.10
Electronic Media Set-Up/Processing Fee (Plus Cost of Tax CD)	\$25.00
Tax Office Services	
Courtesy Copy Simple Document (no more than 5 copies)	\$0.00
Photocopies B&W	\$0.25
Photocopies Color	\$0.50
Parcel Cards	\$0.25
Parcel Cards Mailed	\$0.75
Faxed Copies	\$3.00
Property Maps Mailed (Fee Plus Map Price)	\$5.00
Computer Printouts (Per Record: \$5.00 Minimum Charge)	\$0.25



REGISTER OF DEEDS	
DOCUMENT TYPE	
Instruments - Includes Assumed Business Names, Assignments, Contracts, Deeds, Powers of Attorney, etc.	\$26.00 for the first 15 pages, \$4.00 for each additional page beyond 15 pages
Deeds of Trust and Mortgages	\$64.00 for the first 35 pages, \$4.00 for each additional page beyond 35 pages
Satisfactions	No Fee
State excise tax on real estate conveyances: Paid by person selling property	\$2.00 per thousand (\$1.00 up to \$500.00)
Multiple instruments in one document	\$10.00 each additional instrument
Nonstandard document: Those not in compliance with N.C. Recording Standards.	\$25.00 in additional to all other applicable recording fees.
Additional subsequent instrument index reference	\$10.00 each additional reference (assignments only)
Maps (Plats): Must be 18"x24" or 24"x36" on Mylar	\$21.00 per page
D.O.T. right-of-ways plans	\$21.00 for the first page, \$5.00 each additional page
Uniform Commercial Code (UCC): Effective July 1, 2001	\$38.00 one or two pages, \$45.00 three to ten pages, \$2.00 per additional page over ten
COPIES	
Certified copy of an instrument	\$5.00 first page, \$2.00 each additional page
Uncertified copy	25¢ per page
Copy of a map	\$5.00 each page
Flash drive, county provides medium	\$10.00
VITAL RECORDS	
Marriage License	\$60.00 each
Marriage: certified copy	\$10.00 each
Military discharge: recording and copies	No charge but must be eligible person
Notary oath	\$10.00 each
Notary Authentications	\$5.00 each
Certified copy: birth, death, or marriage certificate	\$10.00 each – Must be eligible person



DAVE birth/death copy-From another county, DOB after 1971, DOD after August 2022 via NC Vital Records Automated System	\$24.00 each (includes \$14.00 non-refundable search fee and \$10.00 copy fee)
Uncertified copy of birth, death, or marriage certificate	\$1.00 per page

PASSPORT	
Application Fee	\$35.00 per person
Photo	\$10.00 per person
Vital Check Search	\$10.00 per search
Postage Fees	Rate varies and subject to change



PLANNING, PERMITTING & INSPECTIONS	
Zoning and Subdivision Charges	
Zoning Verification Letter	\$25.00
Zoning Permit- Residential	\$25.00
Temporary Event Permit	\$25.00
ALE Zoning Verification Site Visit	\$50.00
Sign Zoning Approval	\$50.00 up to 100 square feet
	\$75.00 greater than 100 square feet
General Use and Conditional Rezoning	\$500.00 for the first 5 acres, \$10 per acre thereafter up to 1,000 acres; \$5 per acre thereafter
Ordinance Text Amendment	\$250.00
Comprehensive Plan or Any Plan Amendment	\$250.00
Variance	\$250.00
Appeal of Administrative Decision	\$250.00
Appeal to PB or BOCC (as authorized)	\$250.00
Administrative Adjustment	\$50.00
Master Development Plan	\$500.00 plus \$10.00 per acre for the first 100 acres; \$5 per acre thereafter
Master Development Plan- revision	\$250.00
Site Development Plan- Major	\$250.00
Site Development Plan- Minor	\$50.00
Changes of Use Zoning Permit	\$50.00
Major Subdivision Preliminary Plat	\$500 plus \$10.00 per lot/unit for the first 100 lots/units; \$5 per lot/unit thereafter
Minor Subdivision Preliminary Plat	\$150.00 plus \$10 per lot/unit
Major Subdivision Preliminary Plat (revision)	\$250.00
Major Subdivision Final Plat	\$250 plus \$10.00 per lot/unit for the first 100 lots/units; \$5 per lot/unit thereafter
Minor Subdivision Final Plat	\$100.00 plus \$10 per lot-unit
Exempt Subdivision	No charge
Limited Subdivisions	\$25.00 per lot including remnant
Manufactured Home Park Preliminary Plan	\$150.00 plus \$10 per lot
Manufactured Home Park Final Plan	\$100.00 plus \$10 per lot



Recreational Vehicle Park Preliminary Plan	\$150.00 plus \$10 per lot
Recreational Vehicle Park Final Plan	\$100.00 plus \$10 per lot
Permit and Miscellaneous Charges	
Special Use Permit	\$300.00 for the first 5 acres; \$10 per acre over 5 acres of the project area
Special Use Permit (Major Revisions)	Same As Special Use Permit
Special Use Permit (Minor Revisions)	\$100.00
Flood Hazard Verification Letter	\$35.00
Floodplain Development Review	\$50.00
Stormwater Review Fee	Major Site Development Plan and Major Subdivision - \$400 plus \$200 per subsequent review Minor Site Development Plan and Minor Subdivision - \$100 Master Development Plan - \$200 Conditional Zoning Map Amendment - \$200
Home Occupation Permit	\$25.00
Tower Co-Location	\$100.00
Determination of Vested Rights	\$250.00
Notary Fee	\$5.00
Unified Development Ordinance Text Copy	\$35.00
Any Other Plan Text Copy	\$50.00
Copies	8.5 X 11 = \$.05 (B&W) \$.10 (Color)
	11 X 17 = \$.15 (B&W) \$.25 (Color)
	> Than 11 X 17 refer to GIS fees
Building Permits	
Manufactured Homes Placement or Relocation	\$300.00
Modular Homes	\$350.00
Conventional Structure Relocation	\$200.00
Sign Permit (excluding temporary signs)	Cost up to \$500.00 = \$75.00
	Cost from \$500.01 and over = \$100.00
Residential Conventional Construction Charges	
Major Remodel/Upfit	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0067
Decks/Porches-Uncovered	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175



Commercial Construction Charges	
New Construction and Additions	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0040 *Any space within a building that is only occupied by robotics and exceeds 1 million square feet is exempt from this fee.
Major Remodel/Uplift	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175
Shell Buildings	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0028
Decks/Porches-Uncovered	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175
Stand Alone Permits (All Trades)	
Residential	\$75.00
Commercial	\$100.00

*ICC values based on February 2018 Building Valuation Table published by the International Code Council.

Other Permits and Miscellaneous Charges	
Demolition Permit (residential)	\$75.00
Demolition Permit (commercial)	\$100.00
Construction Trailer Setup (includes trades)	\$200.00
Administrative Fee	\$25.00
Change of Contractor Fee	\$25.00
Residential Plan Review Exceeding 2,000 sq. ft.	\$10.00 per hour
Commercial Plan Review	\$10.00 per hour
ALE Building Inspection	\$50.00
Day Care Building Inspection	\$75.00
Insulation Permit	\$60.00 (energy code requirements)
Pool (Residential- Includes Trades)	\$175.00
Pool (Commercial- Includes Trades)	\$250.00
Reinspection Fee	\$50.00



FIRE MARSHAL'S OFFICE

Fire Inspections and Permits

All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches, Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.

Inspection Fees

<p>Annual (1 Year) Assembly (A-1, A-2, A-3, A-4, A-5)</p>	<p><u>0-2,500 sq. ft.</u> \$75.00</p> <p><u>2,501-10,000 sq. ft</u> \$100.00</p> <p><u>10,000-50,000 sq. ft</u> \$150.00</p> <p><u>50,001-100,000 sq. ft</u> \$200.00</p> <p><u>100,001-150,000 sq. ft</u> \$250.00</p> <p><u>150,000+ sq. ft</u> \$300.00</p>
<p>General (3 Year) (Business, Mercantile, Storage, Misc (Group U))</p>	<p><u>0-2,500 sq. ft.</u> \$75.00</p> <p><u>2,501-10,000 sq. ft</u> \$100.00</p> <p><u>10,000-50,000 sq. ft</u> \$150.00</p> <p><u>50,001-100,000 sq. ft</u> \$200.00</p> <p><u>100-001-150,000 sq. ft</u> \$250.00</p> <p><u>150,000+ sq. ft</u> \$300.00</p>



Foster Care	\$25.00
Day Care/Group Home/Preschool	\$75.00
ALE	\$100.00
After Hour Inspections	\$100.00
Tent Inspection	\$50.00 per tent
1 st Re-Inspection (after 30 days)	\$0.00
2 nd Re-Inspection (14 days)	\$50.00 + \$100.00 civil citation
3 rd Re-Inspection (7 days)	\$150.00 + \$100.00 civil citation
Institutional Facility Inspection	\$100.00
New Business Inspections and Permits	
Plan Review and Additions	\$100.00 + \$0.10 SQ FT
Additions, Upfits & Shell	\$75.00 + \$0.10 SQ FT
Compressed Gas	\$75.00
Hazardous Materials Install	\$75.00 + \$0.10 SQ FT
Hazardous Materials Repair/Abandon	\$75.00 + \$0.10 SQ FT
Industrial Ovens- Install	\$100.00
Fire Alarm	
Plan Review for New Alarm	\$75.00 + \$0.06 SQ FT
Fire Alarm Upfit	\$75.00
Fire Alarm Inspection	\$75.00
Fire Alarm Alteration/Upfit Inspection	\$75.00
Failure of Fire Alarm System Inspection/Maintenance	\$100.00 per day
Suppression System	
Sprinkler Plan Review	\$125.00 + \$0.10 SQ FT
Sprinkler Upfit Review	\$100.00
Sprinkler Final Inspection	\$75.00
Sprinkler Inspection for Alteration/Upfit	\$75.00
Standpipe System Plan Review	\$75.00
Standpipe Upfit/Alteration	\$75.00
Standpipe Inspection	\$75.00
Standpipe Alteration Inspection	\$75.00
Hood System Plan Review	\$125.00 + \$0.06 SQ FT
Hood System Inspection	\$100.00
Hood System Upfit/Alteration Plan Review	\$75.00
Hood System Upfit/Alteration Inspection	\$100.00



Fire Sprinkler Pump Plan Review	\$125.00 + \$0.06 SQ FT
Sprinkler Pump Inspection	\$75.00
Above Ceiling Inspection	\$75.00
Fire Line Inspection	\$75.00 per permit
BDA Two-Way Communication	
Plan Review	\$125.00
BDA Test Witness	\$75.00
Two Way Communication Inspection	\$75.00
Special Use Permits	
Fireworks	\$200.00
Special Event- Festivals	\$100.00
Filming	\$200.00
Special Event Permit (dance, graduation, etc.)	\$100.00
Event Standby	
Pyrotechnics	\$100.00 per hour
Fire Watch Special Request	\$100.00 per hour
Storage Tanks (above ground and underground tanks)	
Installation Plan Review	\$100.00 per tank
Installation Inspection	\$100.00 per tank
Removal Plan Review	\$100.00 per tank
Miscellaneous Fees	
Stop Work Order	\$75.00
Complaint Investigation with Violation Notated + Citation	\$75.00
Illegal Burning	\$100.00 + \$50.00 civil citation
Fire Lane Violation	\$100.00
Key Holder's Failure to Respond	\$125.00
False Fire Alarm Commercial	\$175.00 per response beginning on 3 rd false alarm
False Fire Alarm Residential	\$75.00 per response beginning on 3 rd false alarm
Failure to Pay Fee	\$50.00 per every 30 days late
Fire Code Violation (Life Safety)	
1 st Offense per day	\$75.00
2 nd Offense per day	\$150.00
3 rd Offense per day	\$300.00
Overcrowding (per person)	\$100.00



Occupying a Building without a C/O	\$250.00
Blocked Exit	\$300.00
Locked Exit	\$500.00
Spraying Operation not complying to code	\$200.00
Unauthorized Storage	\$200.00
Failure to Maintain Emergency Lighting Inspection/Maintenance	\$100.00
Failure to Maintain Fire Extinguisher Inspection/Maintenance	\$100.00
Use of Non-Approved Heating Appliances	\$100.00
First Time Civil Citation (within a first year citation issued)	\$150.00
Second Time Civil Citation (within a year of first citation issued)	\$350.00
Third Time Civil Citation (within a year of first citation issued)	\$500.00
Operational Permits	
Aerosol Products	\$100.00
Amusement Buildings	\$75.00
Aviation Facilities	\$100.00
Battery Systems	\$75.00
Carbon Dioxide Systems	\$75.00
Carnivals/Fairs	\$75.00
Cellulose Nitrate Film	\$75.00
Combustible Dust Producing Operations	\$75.00
Combustible Fibers	\$75.00
Compressed Gases	\$100.00
Covered Mall Buildings	\$75.00
Cryogenic Fluids	\$75.00
Day Care/Group Home/Institutional Group 0-25 occupants	\$50.00
Day Care/Group Home/Institutional Group 26-50 occupants	\$75.00
Day Care/Group Home/Institutional Group 50-100 occupants	\$100.00
Day Care/Group Home/Institutional Group 101-150 occupants	\$125.00
Day Care/Group Home/Institutional Group 151-175 occupants	\$150.00
Day Care/Group Home/Institutional Group 176+ occupants	\$175.00
Dry Cleaning Plants	\$75.00
Exhibits and Trade Shows	\$50.00
Exhibits and Trade Shows After Hours	\$75.00
Explosives 30 Day	\$170.00
Explosives 90 Day	\$300.00
Explosives Division 1.1, 1.2, 1.3	\$225.00
Explosives Blastings	\$75.00 per event
Explosives Transporting Division	\$200.00



Explosives 1.4, 1.5	\$125.00 (90 day permit)
Flammable & Combustible Liquids Class I	\$75.00
Flammable & Combustible Liquids Class I, II	\$275.00
Flammable & Combustible Liquids Class I, II, III	\$500.00
Flammable & Combustible Change in Contents	\$75.00
Floor Finishing	\$75.00
Operation of Fuel Dispensing Facility	\$100.00
Tank Installation, Removal	\$100.00
Fruit & Crop Ripening	\$75.00
Fumigation & thermal Insecticide Fogging	\$75.00
Gate	\$100.00
High Piled Combustible Storage	\$100.00
Hazardous Materials Industrial <2,500 sq. ft.	\$75.00
Hazardous Materials Industrial 2,501-10,000 sq. ft.	\$100.00
Hazardous Materials Industrial 10,001-40,000 sq. ft.	\$200.00
Hazardous Materials Industrial >40,000 sq. ft.	\$300.00
High Piled Combustible Storage	\$100.00
Hot Work Operations/Cutting & Welding	\$75.00
Industrial Ovens	\$75.00
Lumber Yards/Woodworking Plants	\$100.00
Liquid or Gas Fueled Vehicles/Equipment (Interior Static Display)	\$75.00 (30 day permit)
Magnesium	\$75.00
Combustible Storage Miscellaneous	\$75.00
Open Flames & Candles	\$50.00
Place of Assembly 50-99 (church or sanctuary no fee)	\$75.00
Place of Assembly 100-200 (church or sanctuary no fee)	\$125.00
Place of Assembly 201-300 (church or sanctuary no fee)	\$175.00
Place of Assembly 301-400 (church or sanctuary no fee)	\$225.00
Other Permits Required by Fire Code	\$100.00
Private Hydrant Systems	\$75.00
Private Schools	\$100.00
Pyrotechnic Special Effects Material- Indoors	\$250.00
Pyrotechnic Special Effects Material- Outdoors	\$250.00
Pyroxylin Plastics	\$75.00
Repair Garage/Service Station <5,000 SQ FT	\$100.00
Repair Garage/Service Station >5,000 SQ FT	\$150.00
Rooftop Heliports	\$100.00



Spraying or Dripping, Flammable Finishes	\$100.00
Storage of Scrap Tires/Byproducts	\$100.00
Tent/Canopies/Air Supported Structures	\$75.00
Tire Rebuilding Plants	\$100.00
Waste Handling/Junkyard, Waste Facility	\$100.00
Wood Products	\$75.00



ENVIRONMENTAL HEALTH			
Services	Improvement	Construction Permit	Fee
New Construction, Expansion, Relocation (<600GSD)	\$300.00	\$300.00	\$500.00
New Construction, Expansion, Relocation (>600GSD)	\$500.00	\$500.00	\$1,000.00
Septic System Expansion			\$250.00
Repair	NO FEE	NO FEE	NO FEE
Replacement Well Fee			\$100.00
New Private Well Permit			\$320.00
Well Panel Sampling Test			\$100.00
Well Abandonment			NO FEE
Existing System Inspection (Field Visit Required)			\$100.00
In-Office Existing System Authorization			\$25.00
Mobile Home Park Space Reconnection			\$100.00
Revisit Fee			\$50.00
Public Swimming Pool Permit			\$300.00
Public Swimming Pool Plan Review			\$300.00
Food Service Establishment Plan Review			\$250.00
Temporary Food Establishment			\$75.00
Tattoo Artistry Permit (Annually)			\$250.00
Engineered Option Permits (EOP)			\$35 max fee
Copies			\$0.25 / page
Microbiology			
Total Coliform/E. coli, P/A- Enzymatic			\$50.00
Total Coliform/E. coli MPN- Enzymatic			\$50.00
Fecal Coliform, MPN (Quantitray)- Enzymatic			\$50.00
Enterococcus, MPN (Quantitray)- Enzymatic			\$50.00
Iron Bacteria			\$50.00
Sulfur/Sulfate- Reducing bacteria			\$70.00
Pseudomonas- MTF or MPN (Quantitray) Enzymatic			\$50.00
Heterotrophic Plate Count			\$50.00
Inorganic Chemistry			
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)			\$125.00
Inorganic Panel (Metals, Anions)			\$125.00
Inorganic Panel (Coal Ash Testing)			\$100.00
Hexavalent Chromium			\$75.00



Metals Panel	\$100.00
Individual Metals (1-3 maximum from above, plus Uranium)	\$75.00
Lead follow-up testing (up to 3 samples from the same location)	\$100.00
Anions- Fluoride, Chloride, and Sulfate	\$65.00
Disinfection by Products- Bromide, Bromate, Chlorite, Chlorate	\$50.00
Fluoride- Physician, Dentist	\$35.00
Nitrate/Nitrite	\$50.00
Organic Chemistry	
Chlorinated Pesticides	\$125.00
Nitrogen-Phosphorus Pesticides	\$125.00
Glyphosate	\$125.00
EDB, DBCP and TCP	\$125.00
Carbamates	\$125.00
Chlorinated Acid Herbicides	\$125.00
Synthetic Organic Chemicals (SOC) scan	\$125.00
Petroleum Products	\$125.00
Volatile Organic Chemicals	\$125.00



ANIMAL SHELTER	
Adoption	Fee
Dogs	\$85.00
Cats	\$25.00
Livestock (Goats, Sheep, Pigs, etc.)	\$55.00
Livestock- Age Less Than One Year	\$30.00
Avian- Agriculture	\$15.00
Avian- Exotic	\$25.00
Bovine	\$105.00
Rabbits	\$25.00
Exotic Pets- ferrets, chinchillas, etc.	\$55.00

****Includes:**

Dogs: Age-Appropriate Rabies Vaccine, Distemper/Parvo and Bordetella, deworming, external parasite treatment, DVM exam, microchip, spay/neuter if age/weight appropriate

Cats: Age-Appropriate Rabies Vaccine, Distemper and Vaccines, deworming, external parasite treatment, DVM exam, microchip, and spay/neuter if age/weight appropriate

Registered Rescue Organization Adoption	Fee
Unsterilized Dogs	\$50.00
Unsterilized Cats	\$10.00
Sterilized Dogs	\$80.00
Sterilized Cats	\$20.00

Miscellaneous	Fee
1 Year Rabies (residents of Pender County)	\$5.00
1 Year Rabies (non-residents)	\$10.00
Rabies (10 or more animals)	\$2.00 per animal
Owner Surrender Per Animal	\$10.00
Owner Surrender Per Litter	\$20.00
Quarantine	\$10.00 / day



Redemption*	Fee
1 st Offense Microchipped	\$25.00
1 st Offense Non-Microchipped	\$40.00
2 nd Offense	\$60.00
3 rd Offense	\$100.00
Each Additional Offense	\$50.00

***Exemption:** Hunting Dogs picked up during hunting season, with collar or microchip, rabies tag, owner name, and phone number are exempt from the redemption fees

Equine	Fee
Boarding	\$20.00 / day
Surrender	\$50.00
Running at Large	Fee
1 st Offense	\$50.00 + \$20.00 / day
2 nd Offense	\$100.00 + \$20.00 / day
3 rd Offense	\$200.00 + \$20.00 / day
Increases by \$100.00 Each Additional Offense	
Adoption	Fee
Senior/Pasture Horse	\$160.00
Unbroken Horse	\$210.00
Green-Broke Horse	\$260.00
Pleasure Broke Horse	\$310.00 minimum
Finished Horse	\$410.00 minimum depending on training

*Assessment of Horse will be made by Shelter Manager and then placed in adoption tier

Adoption Refund Policy

- Refunds for returned adopted animals may be granted if the following occurs:
 - The adopted animal is examined by a veterinarian within 5 working days from the adoption date and a health problem is identified. This requires a handwritten or computer-generated note from the veterinarian.

****Adoption Fees Apply to All- Including Rescue Agencies****



HEALTH CLINIC		
CPT Code	Description	Fee
10060	Drainage of skin abscess	\$120.00
11981	Insertion of implant	\$150.00
11982	Removal of implant	\$175.00
11983	Removal & Insertion of implant	\$250.00
15852	Dressing change not for burn	\$50.00
29131	Application of finger splint	\$55.00
30300	Removal foreign body, intranasal; office type procedure	\$230.00
36415	Veni-puncture	\$10.00
57061	Destroy vaginal lesions	\$135.00
57150	Treat vaginal infection	\$60.00
57452	Colpo w/o biopsy	\$150.00
57454	Colpo w/ biopsy	\$200.00
57505	Endocervical curettage	\$140.00
58100	Endometrial biopsy	\$150.00
58300	IUD Insertion	\$130.00
58301	IUD Removal	\$150.00
59425	Antepartum Care Only	\$575.00
59426	Antepartum Care Only	\$1,200.00
59430	Care after delivery	\$200.00
69200	Clear out ear canal	\$100.00
69210	Remove Impacted Ear Wax	\$55.00
76801	Ob us < 14 weeks, single fetus	\$0.00
76805	Ob us /= 14 weeks, single fetus	\$0.00
76830	Transvaginal us, non-ob	\$0.00
77065	Diagnostic mammography unilateral	\$0.00
80047	Basic metabolic panel	\$10.00
80048	Basic metabolic panel calcium total	\$15.00
80051	Electrolyte panel	\$15.00



80053	Comprehensive Metabolic Panel	\$15.00
80061	Lipid	\$25.00
80074	Acute hepatitis panel	\$60.00
80076	Hepatic Function Test	\$15.00
80164	Assay, dipropylacetic acid	\$35.00
80185	Assay of phenytoin, total	\$20.00
80307	Drug of abuse screen-10 panel	\$60.00
81001	UA w/ mico	\$15.00
81003	Urine Dipstick	\$10.00
81025	Urine Pregnancy Test	\$15.00
82017	Acylcarnitines, quant	\$0.00
82043	Urine (e.g., Microalbumin), quantitative	\$25.00
82105	AFP Serum	\$50.00
82017	Amines, vaginal fluid qual	\$10.00
82043	Assay of amylase	\$10.00
82105	Assay of androstenedione	\$140.00
82120	Bilirubin, total	\$10.00
82150	Occult Blood, Feces	\$10.00
82157	Assay test for blood, fecal	\$30.00
82247	Vitamin D	\$40.00
82270	Assay of calcium	\$15.00
82274	Chemiluminescent Assay	\$160.00
82306	Cholesterol	\$15.00
82310	Total Cortisol	\$40.00
82397	Assay of Creatine	\$45.00
82465	Assay of CK (CPK)	\$80.00
82533	Creatinine, MB fraction	\$75.00
82540	Assay of creatinine	\$15.00
82550	Assay of urine creatinine	\$30.00
82553	Vitamin B-12	\$15.00
82565	Dehydroepiandrosterone	\$75.00
82570	Assay of estradiol	\$100.00
82607	Assay of Estriol	\$35.00
82627	Assay of ferritin	\$55.00
82670	Blood folic acid serum	\$20.00



82677	Glucose Random	\$15.00
82728	Glucose Tolerance Test (GTT)- 1 hour	\$20.00
82746	Glucose Tolerance Test- 2 hour	\$30.00
82947	Glucose Tolerance (each additional hour)	\$10.00
82950	Glucose blood test	\$10.00
82951	FSH	\$40.00
82952	LH	\$0.00
82962	Hemoglobin Electrophoresis (Sickle Cell)	\$20.00
83001	Hgb A1c	\$20.00
83002	Assay of progesterone	\$75.00
83020	Immuno for analyte	\$100.00
83036	Immunoassay for analyte other than infectious agent antibody or infectious agent antigen; quantitative, not otherwise specified	\$0.00
83498	Assay of Insulin	\$15.00
83540	Assay of Iron	\$15.00
83550	Iron Binding Test	\$15.00
83615	Lactate (LD) (LDH) enzyme	\$15.00
83655	Lead	\$20.00
83690	Assay of lipase	\$10.00
83735	Assay of magnesium	\$10.00
84030	PKU	\$10.00
84144	Progesterone	\$50.00
84146	Prolactin	\$50.00
84153	Assay of PSA	\$15.00
84154	Assay of PSA, free	\$5.00
84156	Assay of protein, urine	\$15.00
84402	Assay of testosterone	\$20.00
84403	Assay of total testosterone	\$100.00
84436	Assay of total thyroxine	\$20.00
84439	Assay of Free thyroxine	\$30.00
84443	TSH	\$35.00
84479	Assay of Thyroid (T3 or T4)	\$20.00



84480	Assay of troopdpthyronine (T3)	\$40.00
84550	Assay of blood/uric acid	\$10.00
84702	HCG Quantitative	\$30.00
84703	Serum Pregnancy	\$30.00
85014	Hematocrit	\$5.00
85018	Hemoglobin (finger stick)	\$10.00
85025	CBC with diff	\$20.00
85027	Complete CBC, automated	\$15.00
85045	Automated reticulocyte count	\$15.00
85302	Blood clot inhibitor antigen	\$0.00
85303	Blood clot inhibitor test	\$0.00
85384	Fibrinogen	\$80.00
85610	Prothrombin time	\$15.00
85652	RBC sed rate, automated	\$10.00
85660	RBC sickle cell test	\$70.00
85730	Thromboplastin time, partial	\$15.00
86038	Antinuclear antibodies	\$30.00
86140	C-reactive protein	\$25.00
86304	Immunoassay, Tumor, CA125	\$55.00
86308	Rapid Mono Spot	\$15.00
86317	Hepatitis B Antibody	\$20.00
86336	Inhibin A	\$0.00
86376	Microsomal Antibody	\$25.00
86382	Rabies Neutralization Test, Viral	\$75.00
86480	Tuberculosis Test Cell Mediated Immunit	\$65.00
86431	Rheumatoid factor, quant	\$15.00
86580	TB Skin Test	\$15.00
86592	Syphilis Antibody	\$20.00
86593	Syphilis Quantitative	\$20.00
86602	Antinomyces antibody	\$0.00
86615	Bordetella antibody	\$20.00
86618	Lyme disease antibody	\$230.00
86677	Heliobacter pylori	\$120.00



86695	Herpes simplex test	\$100.00
96696	Herpes simplex type 2	\$100.00
86704	Hep b core antibody, total	\$0.00
86705	Hep b core antibody, igm	\$0.00
86706	Hepatitis B Titer	\$25.00
86735	Mumps antibody	\$20.00
86757	Rickettsia Antibody	\$130.00
86762	Rubella Antibody	\$40.00
86765	Rubeola Antibody	\$40.00
86769	Antibody; severe acute respiratory syndrome coronavirus 2	\$50.00
86777	Toxoplasma Antibody	\$50.00
86787	Varicella antibody	\$30.00
86803	Hepatitis C	\$30.00
86850	RBC antibody screen	\$20.00
86870	RBC antibody identification	\$40.00
86900	Blood Grouping	\$20.00
86901	Blood Typing	\$20.00
87045	Enteric Stool Culture	\$55.00
87046	Stool Culture Bacteria, each	\$55.00
87070	Other bacteria culture	\$25.00
87071	GC Culture	\$15.00
87075	Stat Male Smear	\$20.00
87081	GBBS Culture	\$45.00
87086	UA Culture	\$20.00
87101	Skin fungi culture	\$20.00
87116	TB sputum	\$20.00
87205	Smear, gram	\$25.00
87210	Wet Mount/ Ferning	\$15.00
87253	Herpes Culture	\$20.00
87340	Hepatitis B Surface	\$35.00
87389	HIV	\$0.00
87427	Shiga-like Toxin Ag, EIA	\$55.00
87491	Chlamydia Probe	\$40.00
87591	GC Probe	\$40.00
87624	HPV High-Risk Types	\$65.00
87625	HPV Types 16 & 18 Only	\$55.00



87635	Covid Test	\$60.00
87661	Infectious agent detection trichomonas vaginalis	\$45.00
87798	Detect agent nos, dna, amp	\$105.00
87804	Rapid Flu A	\$25.00
87804	Rapid Flu B	\$25.00
87807	RSV Assay w/ Optic	\$105.00
87880	Rapid Strep	\$25.00
88175	Pap Smear	\$40.00
88300	Surgical path, gross	\$55.00
88302	Tissue exam by pathologist	\$55.00
88304	Tissue exam by pathologist	\$55.00
88342	Immunohistochemistry	\$225.00
89055	Leukocyte Assessment, Fecal	\$50.00
90375	Rabies IG	Based on weight
90384	Rh ig, full-dose, im	\$85.00
90471	Immunization administration- 1 Vaccine	\$30.00
90472	Immunization administration- 2 or more vaccines	\$20.00
90473	Immunization administration oral/nasal	\$30.00
90474	Immune admin oral/nasal	\$30.00
90480	Immunization Administration- Covid Vaccine	\$30.00
90619	Meningococcal conjugate vaccine, serogroups A, C, W, Y, quadrivalent, tetanus toxoid carrier	\$180.00
90620	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule, for intramuscular use	\$250.00
90632	Hep A Vaccine- Adults	\$90.00
90633	Hep A Vaccine- Ped/Adol	\$45.00
90636	Hep A/Hep B Vaccine Adult	\$120.00



90647	HIB Vaccine 2 months-5 years	\$35.00
90648	Hib Vaccine prp-t IM	\$30.00
90651	Gardasil 9	\$320.00
90662	Influenza Virus Vaccine Split	\$75.00
90670	Pneumococcal Vaccine, Ped <5	\$295.00
90672	FLUMIST	\$35.00
90675	Rabies Vaccine	\$400.00
90677	Prevnar 20 Vaccine IM	\$300.00
90680	Rotavirus Vaccine- 3 dose	\$120.00
90681	Rotavirus Vaccine- human, attenuated	\$125.00
90682	FLUBLOK	\$75.00
90686	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 6 months of age and older, for intramuscular use	\$30.00
90688	Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 6 months of age and older, for intramuscular use	\$30.00
90696	Dtap/Polio Vaccine	\$70.00
90698	HIB/Dtap/Polio Vaccine	\$105.00
90700	Dtap Vaccine < 7 years	\$35.00
90707	MMR Vaccine	\$95.00
90710	MMRV Vaccine, sc	\$290.00
90713	Polio Vaccine	\$50.00
90714	Td Vaccine no prsrv	\$40.00
90715	Tdap Vaccine > 7	\$50.00
90716	Varicella Vaccine	\$190.00
90717	Yellow Fever	\$150.00
90723	Dtap hep b-ipv IM	\$75.00
90732	Pneumonia Vaccine	\$125.00
90734	Meningococcal Vaccine	\$175.00
90736	Zoster Vacc, SC	\$220.00



90739	Heplisav B 2-dose	\$120.00
90744	Hep B- Ped/Adol Vaccine	\$35.00
90746	Hep B- Adult Vaccine 3-dose	\$75.00
90750	Shringrix	\$175.00
91300	COVID vaccine	\$0.00
91301	COVID vaccine	\$0.00
91303	COVID vaccine	\$0.00
91306	COVID vaccine	\$0.00
91307	COVID vaccine	\$0.00
92551	Hearing screening	\$15.00
92587	Distortion product evoked otoacoustic emissions	\$35.00
94150	Vital Capacity Test	\$5.00
94640	Nebulizer Treatment	\$20.00
94760	Pulse Oximetry	\$5.00
95115	Allergy- single injection	\$20.00
95117	Allergy- 2 or more injections	\$25.00
96110	Developmental Test, limited	\$15.00
96127	Social/Emot & Mntl Brief-CRAFFT <21 years- EP mod (can be done w/ postpartum visit) (if score 2 or >, use 99408 or 99409)	\$10.00
96160	Health Risk Assessment-Patient Focused (<21 years)	\$10.00
96161	Health Risk Assessment-Maternal Depression- done at child's visit (questions for caregiver)	\$10.00
96372	THER/PROPH/Diag Inj, SC/I>	\$25.00
97597	Debridement (eg. High pressure waterjet with/without suction, sharp selective debridement with scissors, scalpel and forceps), open wound, (eg. Fibrin, devitalized epidermis and/or dermis, exudate,	\$60.00



	debris, biofilm) including topical application(s), wound	
97598	Debridement (eg. High pressure waterjet with/without suction, sharp selective debridement with scissors, scalpel and forceps), open wound, (eg. Fibrin, devitalized epidermis and/or dermis, exudate, debris, biofilm) including topical application(s), wound	\$80.00
97802	Medical Nutrition Initial	\$40.00
97803	Medical Nutrition Re-Assessment	\$35.00
99000	Specimen Handling Fee	\$10.00
99173	Vision Screening	\$15.00
99202	Office/Outpatient Visit, New	\$100.00
99203	Office/Outpatient Visit, New	\$140.00
99204	Office/Outpatient Visit, New	\$200.00
99205	Office/Outpatient Visit, New	\$250.00
99211	Office/Outpatient Visit, EST	\$40.00
99212	Office/Outpatient Visit, EST	\$65.00
99213	Office/Outpatient Visit, EST	\$85.00
99214	Office/Outpatient Visit, EST	\$130.00
99215	Office/Outpatient Visit, EST	\$190.00
99381	INIT PM E/M, NEW, PAT INF	\$120.00
99382	INIT PM E/M, NEW, PAT AGE 1-4	\$130.00
99383	PREVENTIVE VISIT, NEW, AGE 5-11	\$160.00
99384	PREVENTIVE VISIT, NEW, AGE 12-17	\$175.00
99385	PREVENTIVE VISIT, EST AGE 18-39	\$175.00
99386	PREVENTIVE VISIT, EST AGE 40-64	\$210.00



99387	INIT PM E/M, NEW PAT 65+ years	\$225.00
99391	PER PM REVAL, EST PAT, INF	\$100.00
99392	PREVENTIVE VISIT, EST AGE 1-4	\$110.00
99393	PREVENTIVE VISIT, EST AGE 5-11	\$130.00
99394	PREVENTIVE VISIT, EST AGE 12-17	\$150.00
99395	PREVENTIVE VISIT, EST AGE 18-39	\$155.00
99396	PREVENTIVE VISIT, EST AGE 40-64	\$170.00
99397	PER PM REVAL, EST PAT 65+ years	\$185.00
99406	Smoking and tobacco cessation	\$15.00
99407	Smoking and tobacco cessation	\$30.00
99408	+Alcohol/Sub Cons. 15-29 min.	\$35.00
99409	+Alcohol/Sub Cons. >30 min.	\$70.00
99501	Home Visit, Postnatal	\$135.00
99502	Home Visit, NB Care	\$190.00
D0145	Oral Hygiene Evaluation	\$40.00
D1206	Topical Application of fluoride varnish	\$20.00
G0008	Administration of Influenza Vaccine Medicare	\$25.00
G0009	Administration of Pneumococcal Vaccine Medicare	\$25.00
G0010	Admin hepatitis B Vaccine Medicare	\$25.00
G0101	CA Screen; Pelvis/Breast Exam	\$60.00
G0108	Diabetes management	\$40.00
G0109	Diabetes Management	\$25.00



J0561	Penicillin G Benzathine 100,000 units	\$30.00
J0696	Ceftriaxone Sodium, Per 250 mg	\$10.00
J1050	Depo Provera-340B (acquisition cost)	\$51.00
J1050	Depo Provera-Private	\$75.00
J2790	Rhogam	\$95.00
J7298	IUD 5 YR (MIRENA)	\$1,290.00
J7298-FP, UD	IUD 5 YR (MIRENA)- 340B (acquisition cost)	\$350.00
J7300	PARAGARD IUD (Copper)	\$1,225.00
J7300-FP, UD	PARAGARD IUD (Copper)- 340B (acquisition cost)	\$296.00
J7303	NUVARING	\$10.00
J7307	Nexplanon Implant- Private	\$800.00
J7307-FP, UD	Nexplanon Implant-340B (acquisition cost)	\$420.00
LU002	Lice Treatment	\$10.00
LU100	HIV Pre Counsel	\$0.00
LU101	HIV Results Post Counsel	\$0.00
LU102	Annual TB Screen	\$0.00
LU114	PPD State	\$0.00
LU120	PPD Negative	\$0.00
LU232	Test Lab Results	\$0.00
LU240	DOT TB	\$0.00
LU242	STD Treatment Only	\$0.00
LU247	Non-billable maternity health contact	\$0.00
LU257	AH Non-Billable	\$0.00
S0280	OB First Visit Risk Screening	\$105.00
S0281	Postpartum Visit	\$230.00
S4993	Contraceptive Pills for BC	\$15.00
S5001	Plan B	\$40.00
T1002	RN Services up to 15 minutes	\$25.00



DENTAL CLINIC		
Code	Description	Fee
D0120	Periodic Exam	\$45.00
D0140	Limited oral evaluation	\$70.00
D0145	Oral evaluation, pt <3 years	\$70.00
D1050	Comp oral Eval-new/estab patient	\$75.00
D0160	Detail/extensive oral eval, B/R	\$130.00
D0170	Limited re-evaluation estab patient	\$60.00
D0180	Comprehensive Periodontal Eval	\$65.00
D0190	Screening of patient	\$35.00
D0191	Assessment of patient	\$35.00
D0210	Intraoral- complete series (bw)	\$130.00
D0220	Intraoral periapical 1 st film	\$30.00
D0230	Intraoral periapical ea add'l fun	\$30.00
D0240	Intraoral occlusal film	\$30.00
D0250	Extraoral 1 st film	\$60.00
D0260	Extraoral ea add'l film	\$30.00
D0270	Dental Bitewings single film	\$30.00
D0272	Dental Bitewings 2 films	\$40.00
D0273	Bitewings- 3 films	\$50.00
D0274	Dental Bitewings 4 films	\$60.00
D0277	Vertical Bitewings- 7 to 8 films	\$90.00
D0290	Skull & facial bone survey film	\$85.00
D0310	Saliography	\$270.00
D0320	TMJ arthrogram, including injection	\$320.00
D0321	Other TMJ films, by report	\$165.00
D0322	Tomographic survey	\$260.00
D0330	Panoramic film	\$100.00
D0340	Cephalometric film	\$100.00
D0350	Oral/Facial photographic images	\$50.00
D0391	Interpretation of diag image	\$250.00
D0417	Collection of saliva sample	\$50.00
D0418	Analysis of saliva sample	\$95.00
D0425	Caries susceptibility tests	\$55.00
D0460	Pulp vitality tests	\$40.00



D0470	Diagnostic casts	\$80.00
D0472	Accession of tiss, gr exam/rpt	\$110.00
D0473	Acc of tissue, gr mic exam/rpt	\$130.00
D0474	Acc of tiss- gr mic ex surg mar	\$200.00
D0475	Decalcification procedure	\$75.00
D0476	Special stains for microorg	\$200.00
D0477	Special stains- not for microorg	\$200.00
D0478	Immunohistochemical stains	\$80.00
D0479	Tissue in- situ hybrid- incl int	\$100.00
D0480	Process/interpret exf cyt smear	\$100.00
D0481	Electron microscopy- diagnostic	\$90.00
D0482	Direct immunofluorescence	\$75.00
D0483	Indirect immunofluorescence	\$110.00
D0484	Consult on slides prp elsewhere	\$165.00
D0485	Consult inc prep/slides biop mt	\$225.00
D0486	Brush biopsy sample, exam, report	\$200.00
D0501	Histopathologic examinations	\$25.00
D0502	Other oral path procedure, B/R	\$120.00
D0601	Caries risk assess risk low	\$45.00
D0602	Caries risk assess risk mod	\$45.00
D0603	Caries risk assess risk high	\$45.00
D0999	Unspecified diag procedure, B/R	\$30.00
D1110	Prophylaxis- adult	\$85.00
D1120	Prophylaxis- child	\$65.00
D1201	Prophylaxis with Fluoride- child	\$45.00
D1203	Topical application fluoride- child	\$45.00
D1204	Topical application fluoride- adult	\$35.00
D1205	Prophylaxis with Fluoride- adult	\$45.00
D1206	Topical Fluoride Varnish	\$45.00
D1208	Topical Application of Fluoride	\$45.00
D1234	Referral Consult	\$40.00
D1310	Nutritional counseling	\$35.00
D1320	Tobacco counseling	\$45.00
D1330	Oral hygiene instruction	\$45.00
D1351	Sealant-per tooth	\$50.00
D1352	Preventive Resin Restoration	\$60.00
D1510	Space maintainer-fixed-unilateral	\$310.00



D1515	Space maintainer-fixed-bilateral	\$420.00
D1520	Space maint-remov-unilateral	\$375.00
D1525	Space maint-remov-bilateral	\$400.00
D1550	Recementation of space maint	\$65.00
D1555	Removal of Fix Space Maintainer	\$55.00
D1575	Fixed distal	\$310.00
D2110	Amalgam- 1 surfaces, primary	\$105.00
D2120	Amalgam- 2 surfaces, primary	\$100.00
D2130	Amalgam- 3 surfaces, primary	\$115.00
D2131	Amalgam- 4 surfaces, primary	\$80.00
D2140	Amalgam- one surface, primary or permanent	\$100.00
D2150	Amalgam- two surfaces. Primary or permanent	\$130.00
D2160	Amalgam- three surfaces, primary or permanent	\$175.00
D2161	Amalgam- four or more surfaces, primary or permanent	\$190.00
D2210	Silicate cement-per restorat	\$105.00
D2330	Resin-based composite- one surface, anterior	\$130.00
D2331	Resin-based composite- two surfaces, anterior	\$160.00
D2332	Resin-based composite- three surfaces, anterior	\$215.00
D2335	Resin-based composite- four + invol incisal angle (anterior)	\$265.00
D2390	Composite Crown	\$300.00
D2391	Resin-one surface, Posterior	\$150.00
D2392	Resin-two surfaces, Posterior	\$185.00
D2393	Resin-three surfaces, Posterior	\$230.00
D2394	Resin-four + surfaces, Posterior	\$280.00
D2410	Gold foil- one surface	\$315.00
D2420	Gold foil- two surfaces	\$380.00
D2430	Gold foil- three surfaces	\$455.00
D2510	Inlay-metallic- one surface	\$500.00
D2520	Inlay-metallic- two surfaces	\$575.00
D2530	Inlay-metallic- three+ surfaces	\$600.00
D2542	Onlay-metallic- two surfaces	\$600.00



D2543	Onlay-metallic- three surfaces	\$650.00
D2544	Onlay-metallic- four+ surfaces	\$775.00
D2610	Inlay-porcel/ceramic- 1 surface	\$525.00
D2620	Inlay-porcel/ceramic- 2 surface	\$600.00
D2630	Inlay-porcel/ceramic- 3+ surface	\$700.00
D2642	Onlay-porcel/ceram- 2 surface	\$725.00
D2643	Onlay-porcel/ceram- 3 surface	\$775.00
D2644	Onlay-porcel/ceram- 4+ surface	\$775.00
D2650	Inlay-resin based composite- 1s	\$450.00
D2651	Inlay-resin based composite- 2s	\$575.00
D2652	Inlay-resin based composite- 3+s	\$625.00
D2662	Onlay-resin based composite-2s	\$575.00
D2663	Onlay-resin based composite-3s	\$600.00
D2664	Onlay-resin based composite-4+s	\$625.00
D2710	Crown-resin composite (indirect)	\$350.00
D2712	Crown-3/4 resin-based comp-ind	\$600.00
D2720	Crown-resin w/ high noble metal	\$700.00
D2721	Crown-resin w/ most base metal	\$700.00
D2722	Crown-resin with noble metal	\$700.00
D2740	Crown-porcelain/ceramic substr	\$800.00
D2740.2	Deliver Crown	\$0.00
D2750	Crown-porc high noble mtl	\$900.00
D2751	Crown-porc fused to base metal	\$850.00
D2752	Crown-porc fused noble metal	\$950.00
D2780	Crown 3/4 Cast High Noble Metal	\$675.00
D2781	Crown 3/4 Predom. Bae Metal	\$700.00
D2782	Crown 3/4 Noble Metal	\$725.00
D2783	Crown 3/4 porcelain/ceramic	\$800.00
D2790	Crown- full cast high noble mtl	\$870.00
D2791	Crown- full cast base metal	\$750.00
D2792	Crown- full cast noble metal	\$800.00
D2794	Crown- titanium	\$800.00
D2799	Provisional crown	\$225.00
D2810	Crown-3/4 cast metallic	\$900.00
D2910	Recement inlay-onlay-partial	\$80.00
D2915	Recement cast or prefab pst/cor	\$80.00
D2920	Recement Crowns	\$80.00



D2921	Reattach tooth fragment	\$175.00
D2929	Prefab porc/cerm crn Primary	\$300.00
D2930	Prefabricated stainless steel crown primary tooth	\$250.00
D2931	Prefabricated stainless steel crown permanent tooth	\$275.00
D2932	Prefabricated resin crown	\$275.00
D2933	Prefab stl crown w/ resin window	\$310.00
D2934	Prefab esth ctd stnl stl crn-prm	\$310.00
D2940	Protective Restoration	\$90.00
D2941	Interim Rest Primary	\$60.00
D2949	Rest Foundation for indirect	\$175.00
D2950	Crown buildup, include any pins	\$250.00
D2951	Pin retention-/tooth, (+rest)	\$50.00
D2952	Cast post & core in add to crown	\$275.00
D2953	Each add'l cast post-same tooth	\$100.00
D2954	Prefab post & core- in add to crn	\$225.00
D2955	Post removal (not with endo)	\$175.00
D2957	Each & prefab post-same tooth	\$80.00
D2960	Labial veneer (lamine)- chairsd	\$375.00
D2961	Labial veneer (resin lamin)- lab	\$575.00
D2962	Labial veneer (porceln lam)- lab	\$700.00
D2970	Temporary crown (fractured th)	\$200.00
D2971	Add'l prc-new crn under exs dent	\$75.00
D2975	Coping	\$300.00
D2980	Crown repair, by report	\$150.00
D2981	Inlay Rpr Material Failure	\$150.00
D2982	Onlay Rpr Material Failure	\$150.00
D2983	Veneer Rpr Material Failure	\$150.00
D2990	Rsn incipient smooth surface	\$125.00
D3110	Pulp cap-direct, (+rest)	\$65.00
D3120	Pulp cap-indirect, (+rest)	\$65.00
D3220	Therapeutic pulptomy (exc rest)	\$165.00
D3221	Pulpal debridement-prim/perm th	\$110.00
D3222	Pulpal pulpototomu apexogen	\$130.00
D3230	Pulpal therapy- anterior, primary	\$235.00
D3240	Pulpal therapy- posterior, prim	\$310.00
D3310	Root canal therapy- anterior	\$650.00



D3320	Root canal therapy- bicuspid	\$750.00
D3330	Root canal therapy- molar	\$875.00
D3331	Treatment of root canal obstruct	\$200.00
D3332	Incomplete endo ther- inopbl/unres	\$250.00
D3333	Int root repair of perf defects	\$150.00
D3346	Retreat, prev RCT- anterior	\$555.00
D3347	Retreat, prev RCT- bicuspid	\$630.00
D3348	Retreat- prev RCT- molar	\$775.00
D3351	Apexification/recalcif, initial	\$300.00
D3352	Apexification/recalcif, interim	\$150.00
D3353	Apexification/recalcif, final	\$400.00
D3410	Apicoectomy/Periradic surg-ant	\$675.00
D3421	Apicoect/Perirad-bicus/1 st root	\$700.00
D3425	Apicoect/Perirad-molar/1 st root	\$800.00
D3426	Apicoect/Perirad (each + root)	\$215.00
D3430	Retrograde filling- per root	\$240.00
D3450	Root amputation- per root	\$315.00
D3460	Endodontic endosseous implant	\$660.00
D3470	Intentional replant, inc splint	\$500.00
D3910	Surg isolation of th w/rub dam	\$135.00
D3920	Hemisection, no root can ther	\$275.00
D3950	Canal prep/fit of dowel/post	\$150.00
D3960	Bleaching of discolored tooth	\$185.00
D4210	Gingivectomy- 4+ per quadrant	\$450.00
D4211	Gingivectomy- 1-3 contig th/quad	\$225.00
D4212	Gingivectomy/plasty for restore	\$155.00
D4220	Gingiv curettage, surgical/quad	\$130.00
D4230	Anatomical crwn exp, 4+teeth/qu	\$500.00
D4231	Anatomical crwn exp, 1-3 teeth	\$350.00
D4240	Ging flap, root pln, 4+ per quad	\$640.00
D4241	Ging flap rt pln 1-3 cntg th/qu	\$500.00
D4245	Apically positioned flap	\$520.00
D4247	Guided tiss regen-nonresorb-per	\$620.00
D4249	Clinic crown lengthen-hard tiss	\$650.00



D4260	Osseous surgery- 4+ per quad	\$740.00
D4261	Osseous surgery- 1-3 contg th/quad	\$500.00
D4263	Bone replace graft- 1 st site/qu	\$350.00
D4264	Bone replace graft- each add/qu	\$285.00
D4265	Bio mat, sft&osseous tiss regen	\$250.00
D4266	Guided tiss regen-resorb-per	\$450.00
D4267	Guided tiss regen-nonresorb-per	\$525.00
D4268	Surg revision proc, per tooth	\$450.00
D4270	Pedicle soft tissue graf proc	\$510.00
D4271	Free soft tissue graft proced	\$525.00
D4273	Subepithelial con tis graft/th	\$665.00
D4274	Distal/proximal wedge procedure	\$400.00
D4275	Soft tissue allograft	\$630.00
D4276	Comb cnct tiss&dbl pedicle grft	\$715.00
D4277	Free Soft Tissue Graft 1 st site	\$450.00
D4278	Soft Tissue Graft each add	\$110.00
D4320	Provisional splinting- intracor	\$200.00
D4321	Provisional splinting- extractor	\$285.00
D4341	Perio scale & root pin- 4+ per quad	\$210.00
D4342	Scaling/root planning 1-3 teeth	\$140.00
D4346	Scaling in presence of mod- severe inflammation	\$115.00
D4355	Full mouth debridement eval/diag	\$135.00
D4381	Local deliv antimicrb ag-th B/R	\$70.00
D4910	Periodontal maintenance	\$110.00
D4920	Unscheduled dressing change	\$60.00
D4921	Gingival Irrigation	\$40.00
D5100.1	Master Cast IMP	\$0.00
D5100.3	Try In	\$0.00
D5100.4	Delivery Rem Pros	\$0.00
D5100.5	Post Del Check	\$0.00
D5110	Complete upper denture	\$1,100.00
D5110.2	Frame-Bite-Shade	\$0.00
D5120	Complete denture- mandibular	\$1,100.00
D5130	Immediate denture- maxillary	\$1,250.00
D5140	Immediate denture- mandibular	\$1,250.00



D5211	Maxillary partial- resin base	\$870.00
D5212	Mandibular partial- resin base	\$870.00
D5213	Maxil partial- metal base w/ sdls	\$1,325.00
D5214	Mand partial- metal base w/ sdls	\$1,325.00
D5221	Immediate part maxillary resin	\$1,100.00
D5225	Maxil partial- flex base incl cl	\$1,000.00
D5226	Mand partial- flex base incl cl	\$1,000.00
D5281	Removal unilat part denture	\$450.00
D5410	Adjust complete denture- maxil	\$65.00
D5411	Adjust complete denture- mand	\$65.00
D5421	Adjust partial denture- maxil	\$65.00
D5422	Adjust partial denture- mand	\$65.00
D5510	Repair complete denture base	\$130.00
D5520	Replace teeth- comp dent (ea th)	\$150.00
D5610	Repair resin denture base	\$130.00
D5620	Repair cast framework	\$200.00
D5630	Repair or replace broken clasp	\$245.00
D5640	Replace broken teeth- per tooth	\$140.00
D5650	Add tooth to exist part denture	\$140.00
D5660	Add clasp, exist part denture	\$245.00
D5670	Replace all th&acrylic- maxil	\$475.00
D5671	Replace all th&acrylic-mand	\$475.00
D5710	Rebase complete maxil denture	\$400.00
D5711	Rebase complete mand denture	\$350.00
D5720	Rebase maxil partial denture	\$400.00
D5721	Rebase mand partial denture	\$400.00
D5730	Reline complete maxil- chairside	\$250.00
D5731	Reline complete mand- chairside	\$250.00
D5740	Reline maxil partial- chairside	\$225.00
D5741	Reline mand partial- chairside	\$225.00
D5750	Reline complete maxillary (lab)	\$325.00
D5751	Reline complete mand (lab)	\$315.00
D5760	Reline maxillary partial (lab)	\$315.00
D5761	Reline mandibular partial (lab)	\$315.00
D5810	Interim comp denture (maxil)	\$650.00
D5811	Interim comp denture (mand)	\$650.00
D5820	Interim partial denture (maxil)	\$435.00
D5821	Interim partial denture (mand)	\$475.00



D5850	Tissue condition, maxillary	\$105.00
D5851	Tissue condition, mandibula	\$105.00
D5860	Overdenture complete	\$1,280.00
D5861	Overdenture partial	\$1,280.00
D5862	Precision attachment, B/R	\$400.00
D5863	Overdenture- Max complete	\$1,375.00
D5864	Overdenture- Max Partial	\$1,450.00
D5865	Overdenture- Mand Complete	\$1,375.00
D5867	Replacement of replacement parts of semi precision attachment	\$90.00
D5875	Modification of removable prosthesis following imp surgery	\$215.00
D5876	Add metal	\$200.00
D5911	Facial moulage (sectional)	\$0.00
D5912	Facial moulage (complete)	\$0.00
D5913	Nasal prosthesis	\$0.00
D5914	Auricular prosthesis	\$0.00
D5915	Orbital prosthesis	\$0.00
D5916	Ocular prosthesis	\$0.00
D5919	Facial prosthesis	\$0.00
D5922	Nasal septal prosthesis	\$0.00
D5923	Ocular prosthesis, interim	\$0.00
D5924	Cranial prosthesis	\$0.00
D5925	Facial augmentat implant prosth	\$0.00
D5986	Fluoride gel carrier	\$110.00
D5988	Surgical splint	\$110.00
D5991	Topical medicament carrier	\$110.00
D6010	Surg place implant; endosteal	\$1,420.00
D6012	Picmnt of intrm impl: endosteal	\$500.00
D6013	Sx placement mini implant	\$500.00
D6020	Abut place/subst:endost implant	\$470.00
D6040	Surgical place: eopsteal implant	\$3,400.00
D6050	Surg place: transosteal implant	\$3,550.00
D6051	Interim Abutment	\$375.00
D6055	Dent implant sup connecting bar	\$1,120.00
D6056	Prefab abutment-incl placement	\$530.00
D6057	Custom abutment-incl placement	\$705.00



D6058	Abutment supported proc/cer cm	\$1,000.00
D6059	Abtmt supp proc fused to hi-nob	\$900.00
D6060	Abtmt supp porc fused-based meti	\$825.00
D6061	Abmt supp proc fused- mlt crown	\$850.00
D6062	Abutmt supp cast metal crown	\$900.00
D6063	Abtmt supp cast mtl crown- base	\$825.00
D6064	Abtmt supp cast mtl crown- noble	\$860.00
D6065	Implant supp corc/cer crown	\$1,000.00
D6066	Implant supp proc fused mtl crn	\$925.00
D6067	Implant supported metal crown	\$900.00
D6068	Abtmt supp ret for porc/cer FPD	\$1,000.00
D6069	Aubt sup ret- porc fsd mtl FPDhn	\$840.00
D6070	Aubt sup ret- porc fsd mtl FPDbm	\$775.00
D6071	Aubt sup ret- porc fsd mtl FPDno	\$800.00
D6072	Aubt sup ret- cast mtl FDP-hinob	\$850.00
D6073	Aubt sup ret- cast mtl FDP-base	\$700.00
D6074	Aubt sup ret- cast mtl FDP- noble	\$850.00
D6075	Implant supp ret- ceramic FPD	\$975.00
D6076	Implant supp ret- prc fuse mtlFPD	\$850.00
D6077	Implant supp ret-case metal FPD	\$925.00
D6078	Implant/aubt supp fxd comp edent	\$980.00
D6079	Implant/aubt supp fxd part edent	\$980.00
D6080	Implant maintenance procedures	\$85.00
D6090	Repair implant sup prosth, B/R	\$150.00
D6091	Rpl attchmt imp/abt sup prosth	\$200.00
D6092	Recement impl/abut sup crown	\$70.00
D6093	Recement impl/abut sup FPD	\$85.00
D6100	Implant removal, by report	\$600.00
D6190	Radiograph/sug impl index B/R	\$175.00
D6194	Abut sup ret-cast mtl FPD-titan	\$850.00
D6205	Pontic-indirect res based comp	\$750.00
D6210	Pontic-cast high noble metal	\$730.00
D6211	Pontic-cast predominantly base	\$700.00
D6212	Pontic-cast noble metal	\$700.00



D6214	Pontic-titanium	\$775.00
D6240	Pontic-porcelain fused to knob	\$950.00
D6241	Pontic-porcelain fused to base	\$750.00
D6242	Pontic-porcelain fused to nobl	\$800.00
D6245	Pontic-porcelain/ceramic	\$800.00
D6250	Pontic-resin w/ high noble met	\$750.00
D6251	Pontic-resin w/ predomnt base	\$750.00
D6252	Pontic-resin with noble metal	\$775.00
D6253	Provisional pontic	\$400.00
D6254	Interim pontic	\$0.00
D6520	Inlay-metallic-two surfaces	\$650.00
D6530	Inlay-metallic-three+ surfaces	\$650.00
D6543	Onlay-metallic- three surfaces	\$900.00
D6544	Onlay-metallic-four+ surfaces	\$900.00
D6545	Retainer-cast for resin bonded	\$750.00
D6548	Ret-porc/cer-resin bnd fxd pros	\$775.00
D6600	Inlay-porcelain/ceramic, 2 surf	\$975.00
D6601	Inlay-porcelain/ceramic, 3+ surf	\$1,000.00
D6602	Inlay-cast high noble met, 2 surf	\$975.00
D6603	Inlay-cast high nob met, 3+ surf	\$1,025.00
D6604	Inlay-cast predomnt base, 2 surf	\$1,060.00
D6605	Inlay-cast predomnt base, 3+ surf	\$1,050.00
D6606	Inlay-cast noble metal, 2 surf	\$1,000.00
D6607	Inlay-cast noble metal, 3+ surf	\$1,075.00
D6608	Onlay-porcelain/ceramic, 2 surf	\$1,075.00
D6609	Onlay-porcelain/ceramic, 3+ surf	\$1,010.00
D6610	Onlay-cast high noble met, 2 surf	\$980.00
D6611	Onlay-cast high nob met, 3+ surf	\$1,050.00
D6612	Only-cast predomnt base, 2 surf	\$875.00
D6613	Onlay-cast predomnt base, 3+ surf	\$915.00
D6614	Onlay-cast noble metal, 2 surf	\$885.00
D6615	Onlay-cast noble metal, 3+ surf	\$925.00
D6624	Inlay-titanium	\$900.00
D6634	Onlay-titanium	\$900.00
D6710	Retainer crn-indir res-bas comp	\$600.00
D6720	Retainer crn-res w/ hi nob met	\$875.00
D6721	Retainer crn-resin w/ base met	\$855.00



D6722	Retainer crn-resin w/nob met	\$895.00
D6740	Crown-porcelain/ceramic	\$925.00
D6750	Retainer crn-porc fused-hi nob	\$875.00
D6751	Retainer crn-porc fuse-base met	\$875.00
D6752	Retainer crn-porc fused-nob met	\$700.00
D6780	Retainer crn-3/4 cast j nob met	\$725.00
D6781	Crown 3/4 cast most base metal	\$800.00
D6782	Crown 3/4 cast noble metal	\$730.00
D6783	Crown 3/4 porcelain/ceramic	\$825.00
D6790	Retainer- crn- full cast hi nob	\$840.00
D6791	Retainer- crn- full cast base	\$775.00
D6792	Retainer- crn- full cast nob met	\$800.00
D6793	Provisional retainer crown	\$350.00
D6794	Retainer crown titanium	\$800.00
D6795	Interim Retainer crown	\$0.00
D6920	Connector bar	\$560.00
D6930	Recement fixed partial denture	\$85.00
D6940	Stress breaker	\$190.00
D6950	Precision attachment	\$300.00
D6970	Cast post/core, + brdg retainer	\$300.00
D6971	Cast post/part, + brdg retainer	\$265.00
D6972	Prefab post/core+ brdg retainer	\$250.00
D6973	Core buildup for retain, inc pin	\$200.00
D6975	Coping- metal	\$300.00
D6976	Each add'l cast post- same tooth	\$175.00
D6977	Each + prefab post-same tooth	\$85.00
D6980	Fixed partial repair	\$200.00
D6985	Pediatric part'l denture, fixed	\$425.00
D6999	Unspec fixed prosth proced, B/R	\$750.00
D6999.1	Section FB	\$150.00
D7111	Extraction crn; remnts-decid th	\$95.00
D7120	Tooth Extraction- each additional	\$75.00
D7130	Root removal- exposed roots	\$95.00
D7140	Extraction, erupted tooth or exposed root	\$135.00
D7210	Extraction- surgical/erupt tooth	\$250.00
D7220	Extraction- impacted/soft tis	\$275.00
D7230	Extraction- impacted/part bony	\$360.00



D7240	Extraction- impacted/compl bony	\$375.00
D7241	Remov impact- comp bony w/ compy	\$525.00
D7250	Surgical removal resid tooth root	\$240.00
D7251	Coronectomy	\$300.00
D7260	Oral antral fistula closure	\$1,395.00
D7261	Prim closure sinus perforation	\$600.00
D7270	Reimplantation/stabilization	\$450.00
D7280	Surgical access unerupted tooth	\$450.00
D7281	Expos impact/unerupt-aid erupt	\$325.00
D7282	Mobilize erupt/malpos th-erupt	\$340.00
D7283	Plcmnt of devc fo facil erup th	\$350.00
D7285	Biopsy of oral tissue-hard	\$800.00
D7286	Biopsy of oral tissue-soft	\$350.00
D7288	Brush biopsy-transepith sample	\$180.00
D7290	Surgical reposition of teeth	\$350.00
D7291	T/SC Fiberotomy, B/R	\$85.00
D7292	Screw retained plate	\$750.00
D7293	Temp. anchorage device w/ flap	\$700.00
D7294	Plcmnt: temp anch w/o surg flpa	\$150.00
D7310	Alveoloplasty w/ extract- /quad	\$225.00
D7311	Alveoloplasty w/ ext 1-3 th/quad	\$200.00
D7320	Alveoloplasty w/o extract/quad	\$325.00
D7321	Alveoloplasty w/o ex 1-3 th/quad	\$275.00
D7340	Vestibuloplasty-ridge ext -2 nd	\$850.00
D7350	Vestiplasty-ridge ext (inc)	\$1,750.00
D7410	Excision benign lesion<-1.25cm	\$275.00
D7411	Excision benign lesion>-1.25cm	\$900.00
D7412	Excision benign lesion complicated	\$460.00
D7413	Excision malig lesion <=1.25cm	\$380.00
D7414	Excision malig lesion >=1.25cm	\$600.00
D7415	Excision malig lesion, complic	\$800.00
D7440	Excision of malig tumor-lesion diameter <=1.25cm	\$310.00
D7441	Excision of malig tumor-lesion diameter>1.25cm	\$550.00



D7450	Rem benign odont-diam<=1.25cm	\$290.00
D7451	Rem benign odont-diam>1.25	\$370.00
D7460	Removal of benign nonodontogenic cyst/tumor-lesion diameter <=1.25cm	\$390.00
D7461	Removal of benign nonodontogenic cyst/tumor-lesion diameter>1.25cm	\$580.00
D7465	Lesion destruction	\$230.00
D7471	Removal of exostosis-per site	\$370.00
D7472	Removal of torus palatinus	\$550.00
D7473	Removal of torus mandibularis	\$500.00
D7485	Sug reduc, osseous tuberosity	\$350.00
D7490	Radical resection of mandible with bone graft	\$4,800.00
D7510	Incis&drain abscess- intra soft	\$210.00
D7511	Incis&drain abscess- int soft comp	\$275.00
D7520	Incis&drain abscess- extra soft	\$390.00
D7521	Incis&drain abscess- extra soft comp	\$275.00
D7530	Remove foreign body from tissue	\$350.00
D7540	Remove foreign body from bone	\$380.00
D7550	Partial ostectomy/sequestrectomy for removal on non-vital bone	\$500.00
D7560	Maxillary sinusotomy for removal of tooth fragment of foreign body	\$620.00
D7610	Mxl op rd in maxilla-op	\$2,480.00
D7620	Mxl op rd in maxilla-clo	\$1,950.00
D7630	Man Op Rdl Mandible-	\$2,450.00
D7640	Man Cl Rd in Madible-c	\$1,920.00
D7650	MI Zy Ar Op Malr/zygc	\$2,200.00
D7660	MIZyArCIR	\$1,890.00
D7670	AlvStab Op Alveolus-cl	\$780.00
D7680	Fac BnCmR Facial Bone	\$3,720.00
D7710	Mxl Op Rd Maxilla-op	\$2,610.00
D7720	MxlClrd Maxilla-clo	\$1,910.00
D7730	Man Op Rd Madible-	\$2,650.00



D7740	Man CI Rd Mandible-	\$2,060.00
D7750	MalZYArOR Malar/zygc	\$2,340.00
D7760	MalZYArCR Malar/zygc	\$2,590.00
D7770	AlvStbThO Alveolus-st	\$1,520.00
D7780	Fac BN Cmpl Facial Bone	\$4,460.00
D7810	Op Rd Dsloc Open Redu	\$2,420.00
D7820	CIRdDsloc Closed Redu	\$300.00
D7830	ManipAnes Manipulation	\$390.00
D7840	Cndylctmy Condylecto	\$3,130.00
D7850	Surg Disc Surgical dis	\$3,160.00
D7858	Joint Recn Joint recon	\$2,170.00
D7860	Arthrtomy arthrotomy	\$970.00
D7865	Arthplst Arthroplast	\$1,635.00
D7872	ArthrscpD Arthroscop	\$760.00
D7873	ArthrSrAd Arthroscop	\$900.00
D7880	Occlusal orthotic appliance	\$550.00
D7910	Suture of small wounds to 5cm	\$280.00
D7911	Complicated suture- up to 5cm	\$425.00
D7912	CompSut>Complicate	\$530.00
D7920	SkinGraft Skin grafts	\$1,390.00
D7940	OstpOrtDf Osteoplast	\$2,250.00
D7941	OsteRam CI Osteotomy	\$5,880.00
D7943	OstRmOpG Osteotomy	\$5,420.00
D7944	OstSgSbps Osteotomy	\$4,500.00
D7945	ObstBdMan Osteotomy	\$4,670.00
D7946	LeFrtlMxT LeFort I	\$5,480.00
D7947	LeFrtlMxS LeFort I	\$5,540.00
D7948	LeFrt2&3 LeFort II/III	\$6,340.00
D7949	LeFrt2&3B LeFort II/III	\$7,285.00
D7950	OstCrtGrMr Osseous/	\$1,560.00
D7953	Bone repl grft ridge prsc/site	\$375.00
D7955	RpMxfcSH1 Rep Maxill	\$1,990.00
D7960	Frenulectomy-separate procedure	\$290.00
D7963	Frenulop Frenulopla	\$440.00
D7970	Excision, hyperplast tiss-arch	\$400.00
D7971	Excision, pericoronal ging/arch	\$250.00
D7972	SrgRedFib Surg reduc	\$420.00



D7980	Sialoltho surgical Sia	\$500.00
D7981	ExcSalGld Excision of	\$880.00
D7982	Sialodoch Sialodocho	\$950.00
D7983	ClsrSalvF Closure of	\$630.00
D7990	EmerTrach Emergency	\$705.00
D7991	Cornoidct Coronoidc	\$2,230.00
D8010	Limited ortho trt, primary dent	\$1,200.00
D8020	Limited ortho trt, transitional	\$1,200.00
D8030	Limited ortho treat, Adolescent	\$1,200.00
D8040	Limited ortho treat, adult dent	\$1,200.00
D8050	Intercept orth trt, primary dent	\$700.00
D8060	Intercept orth trt, transitional	\$2,400.00
D8070	Comprehensive orth, transitional	\$4,800.00
D8080	Comprehensive ortho, adolescent	\$5,000.00
D8090	Comprehensive ortho, adult dent	\$5,200.00
D8210	Removable appliance therapy	\$375.00
D8220	Fixed appliance therapy	\$450.00
D8660	Pre-orthodontic treatment visit	\$175.00
D8670	Periodic ortho visit (contract)	\$160.00
D8680	Orthodontic retention	\$0.00
D8690	Ortho treatment (bill/contract)	\$0.00
D8691	Repair of orthodontic appliance	\$120.00
D8692	Retainer replacement- lost/broken	\$295.00
D8693	Rebond/repair of fixed retainer	\$150.00
D8694	Repair of fixed retainer	\$175.00
D9110	Emerg treatment, palliative	\$85.00
D9120	Fixed partl denture sectioning	\$150.00
D9210	Local anesthesia not op/surg	\$50.00
D9211	Regional block anesthesia	\$50.00
D9212	Trigeminal division blk anesth	\$50.00
D9215	Local anesthesia	\$0.00
D9220	Deep sedat/gen anesth- 1 st 30m	\$0.00
D9221	Deep sedat/gen anesth-ea+ 15m	\$0.00
D9222	Deep seda	\$110.00
D9223	Genanesth Deep seda	\$110.00
D9230	Analgesia	\$75.00
D9239	Intravenous	\$120.00



D9243	Ivusedmod IV conscious	\$120.00
D9248	Non IV conscious sedation	\$110.00
D9310	Consultation-per session	\$95.00
D9410	House/extended care facility	\$140.00
D9420	Professional hospital call	\$220.00
D9430	Office visit for observation	\$40.00
D9440	Office visit- after regular hrs	\$140.00
D9450	Case present, detailed/extens tx	\$40.00
D9610	Therapeutic drug injection, B/R	\$60.00
D9612	Therap parenteral drugs, 2+	\$100.00
D9630	Other drugs/medicaments, B/R	\$30.00
D9910	Application of desensitize med	\$45.00
D9911	Apply desensitize resin/per th	\$65.00
D9920	Behavior management, by report	\$20.00
D9930	Treat complications-postsurgical	\$60.00
D9940	Occlusal guards, by report	\$350.00
D9941	Fabricate athletic mouth guards	\$150.00
D9942	Repair/Reline of occlusal guard	\$260.00
D9950	Occlusal analysis-mounted case	\$240.00
D9951	Occlusal adjustment-limited	\$125.00
D9952	Occlusal adjustment-complete	\$500.00
D9970	Enamel micro abrasion	\$70.00
D9971	Odontoplasty 1-2 teeth-rmv enam	\$80.00
D9972	External bleaching-per arch	\$175.00
D9974	Internal bleaching- per tooth	\$125.00
D9975	External Bleaching @ Home/Arch	\$140.00
D9995	Teledentist	\$100.00



SOCIAL SERVICES	
Child Support Application Fee	\$25.00
Child Support Filing Fee	\$7.00
Adoption Fee	\$300.00
North Carolina Health Choice- Adult	\$50.00
North Carolina Health Choice- Family	\$100.00



SHERIFF'S OFFICE	
Concealed Handgun Permit	\$90.00
Renewal Concealed Permit	\$75.00
Civil Process Fee	\$30.00 / defendant
Fingerprints	\$10.00
Animal Control Citation	\$50.00 / offense
Inmate Non-Emergency Medical	\$20.00
Inmate Issued Property	Charges based on replacement costs



HOLLY SHELTER SHOOTING RANGE	
Adult Daily Pass	\$13.00 per day
Youth Daily Pass	\$0.00 per day
Spectator Daily Pass	\$1.00 per day
5-Stand Daily Pass (includes first round of 25)	\$10.00 per day
5-Stand Punch Card (10 Rounds)	\$75.00
Adult Annual Pass (includes access to 5-stand when open)	\$260.00 per year
Additional Fees	
Additional round of 5-stand (25)	\$6 per round
Shooting Supplies	Price based on cost recovery
Merchandise	Price based on cost recovery
Concession Items	Price based on cost recovery
Classes/Special Events	Price based on cost recovery

*Per discussions with North Carolina Wildlife Resources Commission staff we are proposing that youth will be able to receive day passes for the Holly Shelter Shooting Range for no charge. Pender County will be able to receive reimbursement from NCWRC for all youth passes offered at the adult pass rate quarterly.



PARKS & RECREATION	
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Program fees will be based on the cost of programs	
Facility Attendant (as required by Parks & Rec department, after hours, minimum of 3 hours)	\$25.00 / hour
Rental Fee for all facilities used by Youth Recreation Partner Leagues & Pender County Schools	\$0.00
Athletic Tournament Out of Town Team	\$20.00 / team / tournament
Refund Administrative Fee	Based on department refund policy

Picnic Shelters	
Small Picnic Shelter Rental - Resident	\$10 Per hour
Small Picnic Shelter Rental - Non-Profit	\$10 Per hour
Small Picnic Shelter Rental - Non-Resident	\$15 Per hour
Small Picnic Shelter Rental - For Profit	\$20 Per hour
Large Picnic Shelter Rental - Resident	\$15 Per hour
Large Picnic Shelter Rental - Non-Profit	\$15 Per hour
Large Picnic Shelter Rental - Non-Resident	\$20 Per hour
Large Picnic Shelter Rental - For Profit	\$30 Per hour

Athletic Facilities	
Athletic Field/Ballfield Rental - Resident	\$20 Per hour
Athletic Field/Ballfield Rental - Non-Profit	\$20 Per hour
Athletic Field/Ballfield Rental - Non-Resident	\$25 Per hour
Athletic Field/Ballfield Rental - For Profit	\$35 Per hour
Athletic Field/Ballfield Rental - Tournament by Non-Profit	\$150 per day per field
Athletic Field/Ballfield Rental - Tournament by For Profit	\$250 per day per field
Athletic Field/Ballfield Light Rental - Resident	\$20 Per hour
Athletic Field/Ballfield Light Rental - Non-Profit	\$20 Per hour
Athletic Field/Ballfield Light Rental - Non-Resident	\$20 Per hour
Athletic Field/Ballfield Light Rental - For Profit	\$20 Per hour
Athletic Event Facility Attendant (as required by Parks and Recreation Department)	\$25 Per hour



Athletic Field/Ballfield Light Rental – Tournament by Non-Profit	\$20 Per hour
Athletic Field/Ballfield Light Rental – Tournament by For Profit	\$20 Per hour
Sand Volleyball/Tennis/Pickleball/Basketball Court Rental - Resident	\$5 Per Hour
Sand Volleyball/Tennis/Pickleball/Basketball Court Rental – Non-Profit	\$5 Per Hour
Sand Volleyball/Tennis/Pickleball/Basketball Court Rental – Non-Resident	\$10 Per Hour
Sand Volleyball/Tennis/Pickleball/Basketball Court Rental – For Profit	\$10 Per Hour
Sand Volleyball/Tennis/Pickleball/Basketball Court Rental – Tournament by Non-Profit	\$50 per day per court
Sand Volleyball/Tennis/Pickleball/Basketball Court Rental – Tournament by For Profit	\$100 per day per court

Hampstead Annex Facilities	
First Floor Meeting Room (Room #102) - Resident	\$10.00 per hour
First Floor Meeting Room (Room #102) - Non-Profit	\$10.00 per hour
First Floor Meeting Room (Room #102) - Non-Resident	\$15.00 per hour
First Floor Meeting Room (Room #102) - For Profit	\$15.00 per hour
Facility Attendant (Required for after hour rental, minimum three hours)	\$25.00 per hour
Hampstead Annex Auditorium Rental - Resident	\$45.00 per hour
Hampstead Annex Auditorium Rental – Non-Profit	\$45.00 per hour
Hampstead Annex Auditorium Rental – Non-Resident	\$75.00 per hour
Hampstead Annex Auditorium Rental – For Profit	\$75.00 per hour
Facility Attendant (Required for after hour rental, minimum three hours)	\$25.00 per hour
Parking Lot Rental - Resident	\$25.00 per hour
Parking Lot Rental – Non-Profit	\$25.00 per hour
Parking Lot Rental – Non-Resident	\$35.00 per hour
Parking Lot Rental – For Profit	\$35.00 per hour



Penderlea Facilities	
Penderlea Classroom Rental – Resident	\$10.00 per hour
Penderlea Classroom Rental – Non-Profit	\$10.00 per hour
Penderlea Classroom Rental – Non-Resident	\$15.00 per hour
Penderlea Classroom Rental – For Profit	\$15.00 per hour
Penderlea Auditorium Rental - Resident	\$45.00 per hour
Penderlea Auditorium Rental – Non-Profit	\$45.00 per hour
Penderlea Auditorium Rental – Non-Resident	\$75.00 per hour
Penderlea Auditorium Rental – For Profit	\$75.00 per hour
Penderlea Auditorium/Classrooms Rental - Resident	\$450.00 per day
Penderlea Auditorium/Classrooms Rental – Non-Profit	\$450.00 per day
Penderlea Auditorium/Classrooms Rental – Non-Resident	\$630.00 per day
Penderlea Auditorium/Classrooms Rental – For Profit	\$630.00 per day
Facility Attendant (minimum three hours)	\$25.00 per hour
Penderlea Gym Rental - Resident	\$55.00 per hour
Penderlea Gym Rental – Non-Profit	\$55.00 per hour
Penderlea Gym Rental – Non-Resident	\$75.00 per hour
Penderlea Gym Rental – For Profit	\$75.00 per hour
Penderlea Gym Rental - Resident	\$330.00 per day
Penderlea Gym Rental – Non-Profit	\$330.00 per day
Penderlea Gym Rental – Non-Resident	\$450.00 per day
Penderlea Gym Rental – For Profit	\$450.00 per day
Penderlea Gym Setup Fee (If Necessary)	\$25.00 per occurrence
Facility Attendant (minimum three hours)	\$25.00 per hour

Special Events	
Special Event 1-500 Attendees	\$50.00 per day
Special Event 501-1,000 Attendees	\$100.00 per day
Special Event 1,001-2,000 Attendees	\$200.00 per day
Special Event 2,001-3,000 Attendees	\$300.00 per day
Special Event 3,001-4,000 Attendees	\$400.00 per day
Special Event 4,000+ Attendees	\$500.00 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$25.00 per hour



Film Permit	
Low Impact	\$250.00 per day
Medium Impact	\$500.00 per day
High Impact	\$1,000.00 per day
Pender County Courthouse Square	\$1,000.00 per day
Pender Memorial Park	\$1,000.00 per day
Hampstead Kiwanis Park	\$1,000.00 per day
Millers Pond Park	\$1,000.00 per day
Pender County Government Annex	\$1,000.00 per day
Penderlea Gym	\$1,000.00 per day
Penderlea Auditorium	\$1,000.00 per day
Penderlea Grounds	\$1,000.00 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$25.00 per hour

Concession and Vendor Fees	
Food Vendors	\$25.00 per day

Independent Contractor	
Contracted Instructor	75/25 split



PENDER COUNTY UTILITIES			
Water			
	System Development Fees	Monthly Service Availability Fee	
Based on Meter Size	3/4" Meter	\$3,432.00	\$32.50
	1" Meter	\$5,720.00	\$36.00
	1 1/2" Meter	\$11,440.00	\$90.00
	2" Meter	\$18,304.00	\$140.00
	3" Meter	\$40,040.00	\$275.00
	4" Meter	\$57,199.00	\$450.00
	6" Meter	\$114,399.00	\$900.00
	8" Meter	\$183,038.00	\$1,450.00
Usage Rate	\$7.50 / 1,000 gallons		
	\$11.00 / 1,000 gallons if over 10,000 gallons / month		
Irrigation Setup			
Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee		\$5,382.00	
Irrigation Base Fee		\$32.50 / month	
Usage Rate		\$8.00 / 1,000 gallons	
		\$11.95 / 1,000 gallons if over 10,000 gallons / month	
Fire Line Service	Fixed Fire Line Fee	\$20.00 / month	
Tap Fees	3/4" Meter	\$1,925.00	
	1" Meter	\$2,125.00	
	1 1/2" Meter	\$3,425.00	
	2" Meter	\$4,525.00	
	Fire Line Only <2"	\$2,500.00	
	Fire Line Only >2"	\$3,000.00	



(Paid for by owner and installed by Utility Contractor)

*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.

Meter Fees	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00

Sewer			
Based on Meter Size	Size of Meter	System Development Fees	Monthly Base Sewer Charge
	3/4" Meter	\$7,107.00	\$30.00
	1" Meter	\$11,845.00	\$90.00
	1 1/2" Meter	\$23,960.00	\$160.00
	2" Meter	\$37,904.00	\$300.00
	3" Meter	\$82,915.00	\$700.00
	4" Meter	\$118,450.00	\$1,200.00
	6" Meter	\$236,900.00	\$2,500.00
	8" Meter	\$379,040.00	\$8,500.00
Commercial Rate	Fixed and usage rate \$15.00 / 1,000 gallons		
Pretreatment			
Wastewater treatment evaluation assumes that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a surcharge rate will be assessed for exceedance of any pretreatment permit limit.			
Influent Parameter		Concentration	
Organic Loading, BODs		250 mg/l	
Total Suspended Solids, TSS		220 mg/l	
Nitrogen, TKN		40 mg/l	
Ammonia, NH3		25 mg/l	



Other Charges: Water and Sewer	
Late Payment Fee (applied on the 15 th of the month)	10% of past due balance
Inspection Permit Fee	\$25.00
Deposit- Tenants Only	\$200.00
Transfer Fee- Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Reactivation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
Service Calls after 2:00pm (Ord. Chapter 32, Sec. 32-93, 3, a.)	\$75.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Credit Letter Fee (Ord. Chapter 32, Sec. 32-93, 3, e.)	\$10.00
Irrigation Winterization Fee (Ord. Chapter 32, Sec. 32-93, 3, i.) (includes turning back on. Fee must be paid before restarting service)	\$250.00
Meter Relocation Fee (Ord. Chapter 32, Sec. 32-93, 3, i.)	
No New Tap Required (within 10 feet and does not cross sidewalks/driveways)	\$500.00
New Tap Required	See Tap Fees
Service Call Fee (Ord. Chapter 32, Sec. 32-93, 3, k.)	
Normal Working Hours 8:00am to 2:00pm	\$50.00
Service Initiation Inspection Fee (Ord. Chapter 32, Sec. 32-93, 3, i.)	
1 st Visit	Inspection Permit Fee
Each Visit after the 1st	\$50.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*
*Per NCGS 14-151€- Triple the amount of losses & damages sustained or \$5,000, whichever is greater	



Project Management	
Plan Review Fees of Developers' Project Plans	
Plans with Main Extensions	\$150.00 more than 100 lots
	\$100.00 less than 100 lots
Plans with No Main Extensions	\$50.00
Subsequent Review Fee	\$50.00
Plat Review of Developers' Project Plans	
1 st Review	No Charge
Every Review after the 1st	\$50.00
Project Inspection Fees	
Main Line Water or Sewer Tap	
Inspector Onsite 4 Hours or Less, per site	\$150.00
Inspector Onsite 4 Hours or More, per site	\$300.00
Initial Inspection Fee (pressure tests, project final acceptances, etc.)	Initial Inspection Fee
Reinspection Fees (pressure tests, project final acceptances, etc.)	\$55.00
After Hours Project Inspection Fees (connections to existing lines, pigging, pressure tests, etc.)	
After Hours Monday-Friday (except Holidays)	
After 4:00pm until 7:00pm	\$55.00 per hour
After 7:00pm	\$100.00 per hour
After Hours Weekends and Holidays	
8:00am until 7:00pm	\$75.00 per hour
After 7:00pm	\$125.00 per hour
Flush/Fill/Chlorinate Fee	\$3.75 per 1,000 gallons
Hydrant Flow Test Inspection Fee	\$75.00



SERVICE AND REPAIR FEES	
Materials	Pipes and accessories will be charged at the cost of the going rate from the supplier plus a 5% administrative fee
Equipment Cost per hour	
Excavator/Backhoe	\$150.00
Trailer Equipment	\$50.00
Dump Truck	\$125.00
Trencher	\$45.00
Heavy Duty Truck (F250/equivalent and higher)	\$40.00
Pickup	\$35.00
Pump (Mud, Small Suction Pump, etc.)	\$25.00
Gas Generator	\$20.00
Diesel Generator	\$50.00
Light Tower	\$30.00
Surface or Ground Restoration	Material Cost + 5% administrative fee or contractor price
Boring Charge- PCU Staff (per foot, 1" line or less)	\$75.00
Boring Charge- Contractor	Based on contractor price + 5% administrative fee
Contractor Repair Charges	Based on contractor price + 5% administrative fee
Traffic Control	\$200.00

*Rental charges for additional equipment (if needed) will be charged at the rate Pender County Utilities is paying to rent the equipment plus a 5% administrative fee.

Labor and Benefits	
Hourly Rate (Monday-Friday, 8:00am-2:00pm)	Employee Hour Rate + 75%
After Hours Hourly Rate (After 2:00pm Monday-Friday, weekend)	Employee Hourly Rate + 125%
Water Loss Charges	
Calculated using the follow formula:	$Q \text{ (GPM)} \times \text{Time} = \text{Total Gallons}$ $\text{TGL} \times \text{Commercial Usage Rate } (\$11.00) / 1,000 = \text{Total Water Loss Charges}$



MAPLE HILL WATER & SEWER			
Water			
System Development Fee: Based on Meter Size	3/4" Meter	\$3,432.00	
	1" Meter	\$5,720.00	
	1 1/2" Meter	\$11,440.00	
	2" Meter	\$18,304.00	
	3" Meter	\$40,040.00	
	4" Meter	\$57,199.00	
	6" Meter	\$114,399.00	
	8" Meter	\$183,038.00	
Residential Base Fee	Per residential unit	\$24.50 / month	
Residential Usage Rate	\$7.50 / 1,000 gallons		
	\$11.00 / 1,000 gallons if over 10,000 gallons / month		
Commercial Base Fee	Per commercial unit	\$21.50 / month	
Commercial Usage Rate	\$6.50 / 1,000 gallons		
Tap Fees	3/4" Meter	\$1,925.00	
	1" Meter	\$2,125.00	
	1 1/2" Meter	\$3,425.00	
	2" Meter	\$4,525.00	
	Fire Line Only <2"	\$2,500.00	
	Fire Line Only >2"	\$3,000.00	
	(Paid for by owner and installed by Utility Contractor)		
	3/4" Meter Only Fee	\$400.00	
	1" Meter Only Fee	\$500.00	
	1 1/2" Meter Only Fee	\$900.00	
	2" Meter Only Fee	\$1,300.00	
	3" Meter Only Fee	\$3,325.00	
	4" Meter Only Fee	\$4,200.00	
	6" Meter Only Fee	\$7,000.00	
8" Meter Only Fee	\$10,750.00		
Sewer			
System Development Fee (based on meter size)	3/4" Meter	\$7,107.00	
	1" Meter	\$11,845.00	
	1 1/2" Meter	\$23,690.00	
	2" Meter	\$37,904.00	



	3" Meter	\$82,915.00
	4" Meter	\$118,450.00
	6" Meter	\$236,900.00
	8" Meter	\$379,040.00
Commercial Rate (fixed and usage rate)		\$11.50 / 1,000 gallons

Other Charges: Water and Sewer	
Late Payment Fee (applied on the 15 th of the month)	10% of past due balance
Inspection Permit Fee	\$25.00
Deposit- Tenants Only	\$200.00
Transfer Fee- Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Reactivation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
Service Calls after 2:00pm (Ord. Chapter 32, Sec. 32-93, 3, a.)	\$75.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Credit Letter Fee (Ord. Chapter 32, Sec. 32-93, 3, e.)	\$10.00
Irrigation Winterization Fee (Ord. Chapter 32, Sec. 32-93, 3, i.) (includes turning back on. Fee must be paid before restarting service)	\$250.00
Meter Relocation Fee (Ord. Chapter 32, Sec. 32-93, 3, i.)	
No New Tap Required (within 10 feet and does not cross sidewalks/driveways)	\$500.00
New Tap Required	See Tap Fees
Service Call Fee (Ord. Chapter 32, Sec. 32-93, 3, k.)	
Normal Working Hours 8:00am to 2:00pm	\$50.00
Service Initiation Inspection Fee (Ord. Chapter 32, Sec. 32-93, 3, i.)	
1 st Visit	Inspection Permit Fee
Each Visit after the 1st	\$50.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*



*Per NCGS 14-151€- Triple the amount of losses & damages sustained or \$5,000, whichever is greater

SOLID WASTE	
Transfer Station Tipping Fee	\$78.00 per ton
Non-Pender County Resident Tipping Fee	\$162.00 per ton
User Fee (Household Waste Disposal and Recycling)	\$200.00 per year
Construction and Demolition Waste	
<p>Small quantities of construction debris such as roofing material, wood, wood pallets (must be broken down), sheetrock, and other similar materials may be disposed of at the Rocky Point, Burgaw, and Willard Convenience Centers. Large loads, in excess of 200 lbs., must be taken to the Hampstead Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate (first 200 lbs. free for county residents). This service is for residential purposes only.</p>	
<p>Contractors with large quantities of debris can make disposal arrangements with the Sampson County Landfill (910-525-4132).</p>	
Bulky Furniture	
<p>Couches, mattresses, box springs, and similar items may be brought to the Convenience Centers at Rocky Point, Burgaw, Willard or the Transfer Station for disposal. These items should be placed in the construction and demolition debris (C&D) containers. Large loads, in excess of 200 lbs., must be taken to the Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only (first 200 lbs. free for county residents).</p>	
<p>Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five (5) per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$78 per ton.</p>	