

# FY 2024-2025 Budget Message



To: Pender County Board of County Commissioners

From: David Andrews, County Manager  
Margaret Blue, Finance Director  
Jacob Orman, Budget and Contracts Analyst

Date: May 22, 2024

## **Introduction**

As Finance Director and County Manager of Pender County, North Carolina, we respectfully submit the Fiscal Year (“FY”) 2024-2025 proposed budget before the Board. This proposed budget is prepared in compliance with the Local Government Budget and Fiscal Control Act, North Carolina General Statutes Chapter 159, Article 3, which states each local government must prepare and operate with an annual budget which is balanced, according to estimated net revenues and appropriated fund balances equal to appropriations. With all funds balanced and revenues and expenditures noted, this budget will not only meet statutory requirements but primarily seek to move Pender County forward in the next fiscal year by continuing to address needs within our infrastructure, population, and services and targeting opportunities of growth to capitalize on the inherent strengths of the communities across the County. The following message will outline points of emphasis and funding within the budget and highlight characteristics of the County that point toward continued strength.

Growth across Pender County and the greater Southeastern North Carolina is difficult to ignore. Numerous data sources confirm the significant uptick in population apparent over the last decade. The July 1, 2023 United States Census Bureau County population estimate lists the population of Pender County at 68,521, with a growth rate of 4.3% in the last year. This growth rate ranks Pender County second in the state, shortly behind neighboring Brunswick County. Since April 1, 2020, the County population has grown close to 14%. With a total population change of more than 8,300, net migration (international and domestic) has brought over 8,600 individuals into the County. Natural change, through births and deaths, have resulted in a decrease in population in the same years of more than 300 individuals.

The changes occurring in the greater region, the Wilmington Metro Statistical Area (which includes New Hanover, Brunswick, and Pender counties), list the metro area as ninth fastest growing in the United States at a growth rate of 2.8% since 2022. The trend of population growth can also be extended to the state of North Carolina, which grew at a rate of 1.3%, placing it in the top 5 states in the nation by growth in the last year.

Population growth creates both external and internal effects on the services of local government. Pender County's growth is no exception. These effects are influenced by the geographical size of the County, at approximately 870 square miles (fifth largest County in the state by size). Staff and services must continue to mold to the changing circumstances of the area to deliver high-quality experiences for citizens and visitors alike.

Approaching the FY 2024-2025 budget year, departmental leadership, the County Manager, and Board of County Commissioners have numerous goals and priorities through the budget process, which began in November 2023 when budget forms and instructions are released to all County departments. First, a focus on County employees and their retention and recruitment was emphasized. In addition, maintaining the current tax rate of \$0.7375 to balance the operating budget was essential. The previous years' tax rate increase of 9.25 cents due to the 2022 Pender County school bond and future debt service will be used for vital capital needs for the County school system with the bond sale occurring in fall 2024. Included in the operation of the budget for the fiscal year are also several reorganizations of County departments to meet future growth opportunities, including the separation of the Planning and Inspections departments as well as the creation of the Fire Marshal's Office. These changes have been accompanied by additional positions to enhance these areas of service and others for the citizens of Pender County. Finally, growth in the County and a future revaluation in 2026 means that many current services will be in a transition period as the County responds to state and federal mandates, Medicaid expansion, and important capital projects underway while continuing to identify revenue sources to fund them.

County finances have continued to place Pender in a position to strengthen services and protect the area during emergency situations. The latest audit for the fiscal year ending June 30, 2023, indicated the available fund balance was \$63,186,193, or 75.7% of General Fund Expenditures for the fiscal year. This amount represents the amount of unassigned savings for spending based on the government's future priorities, and maintenance of this balance is important for preferred bond rating and interest rates for financing large projects. Currently, the County holds an Aa bond rating with Standard & Poors and Moody's, who denote an Aa-grade investment "to be of high quality and subject to very low credit risk."

### **General Fund Revenues**

The total proposed general fund budget is \$106,355,051. The largest portion of revenue generated is from Ad Valorem tax revenue, calculated using the tax rate, tax base, and annual collection rate.

**Tax Rate.** The FY 2023-2024 tax rate was increased by 9.25 cents due to the 2022 Pender County school bond at a rate of 73.75 cents per \$100 of ad valorem value. This rate is unchanged for FY 2024-2025.

**Tax Base.** The total projected tax base for the FY 2024-2025 year is \$8,950,345,050. This number is calculated by combining the real estate taxable total, \$8,443,092,963, the personal property taxable total, \$372,416,288, and the utility taxable total, \$134,835,799. Projected values from the NC DMV make up the final portion of total taxable base, which have a value of \$960,849,492. The total taxable base for Pender County is \$9,911,194,542.

**Annual Collection Rate.** Pender County has historically collected a high portion of levied property taxes for the given fiscal year. From 2015 to 2019, collection rates were above 98% but dipped during 2020 due to impacts from the COVID-19 pandemic. In accordance with NC General Statutes, the 2025 collection rate has been estimated at the 2024 rate of 97.68% for real estate and 94.20% for personal property, an aggregate rate of 95.94%. Utilities assets are typically calculated at 100% of their value but must be projected at 60% collections due to NC Department of Revenue final sales ratio calculations of variance between fair market values and tax values of properties. This decision is primarily due to rising fair market values that necessitate an earlier and complete revaluation, that has been moved forward to 2026, and will occur every four years thereafter.

Calculating using the figures provided above, of a tax rate of 73.75 cents, tax base of \$9,911,194,542, and estimated aggregate collection rate of 95.94% for real and personal property, 60% for utilities, and 100% for DMV, is projected to provide \$71,491,145 on revenue on 2024 tax levies. This correlates to the value of one penny as \$969,371.

A home valued at \$200,000 would be responsible for paying \$1,475 in County taxes and a \$20,000 vehicle would be responsible for paying \$148 in County taxes.

**Tax Districts.** The County is responsible for adopting one County-wide tax rate, one EMS rate County-wide, and separate rates for the individual fire districts. Two districts have approved changes in their tax rates for FY 2024-2025: Atkinson and Penderlea Duplin. These changes are to incorporate increases due to capital expenses or to match current town tax rates. The following chart displays rates County-wide and in each district.

<b>Tax Districts</b>	<b>FY 2024-2025 Rate</b>
County Ad Valorem	0.7375
EMS County-Wide	0.0925
Pender Central Fire	0.110
Sloop Point Fire	0.095
Maple Hill Fire	0.070
Rocky Point Fire	0.100
Long Creek Fire	0.110
Penderlea Fire	0.100
Atkinson Fire	0.080
Hampstead Fire	0.095
Scotts Hill Fire	0.095
Northeast Pender Fire	0.100
Penderlea Duplin Fire	0.070

Pender County also generates a large portion of collected revenues from sales tax. The current sales tax rate of 2.00 cents locally and 4.75 cents at the state level are unchanged. Sales tax collections performed well in the recent years, with increases of close to 10%. Estimates for the FY 2024-2025 year are more conservative, for a total of \$19,109,038. This total does not include the portions of sales tax in Articles 40 and 42 of a respective 30% and 60%, which is designated for the County school system.

Another significant revenue source for the County is interest earned. While interest rates fluctuate based on economic conditions, current high interest rates and the health of the fund balance have allowed staff to be conservative but appropriate in their projected interest rates. Other sales, services, and fees have been calculated in similar fashion but with trends of previous fiscal years and current economic conditions in mind.

Finally, Pender County will receive restricted intergovernmental funds from both state and federal sources at a projected total of \$11,714,728.

### **Economic Development**

Pender County's population increase has resulted in a continued demand for housing and County services, including water and sewer infrastructure, as well as increased development demand. This can be seen through the increased output of the Permitting & Inspections Department. In a five-year span, the number of permits issued for residential dwelling units (including single-family and multi-family) annually has increased approximately 44%, and on the average the County has issued over 1,000 permits for new residential units each year. The growth in residential development has coincided with an increase in commercial development, as evidenced by an approximately 18% increase in commercial building permits issued during that same period.

While much of the residential and commercial growth is concentrated in the eastern side of the County, growth is beginning to move west towards Rocky Point. The Blake Farm development in Scotts Hill, which includes 3,383 units, has broken ground with the majority of the multi-family component of the development completed. The continued residential growth has led to County investment in a new K-8 school facility on NC Highway 210 in Hampstead, as well as several wells and an elevated water tank in Scotts Hill. Increasing population and service demand is being met with subsequent investment of County resources.

The Pender Commerce Park has continued to see investment from large commercial and industrial clients, including Amazon, Maersk, FedEx Freight, Polyhose, Acme Smoked Fish, Home Depot, and Coastal Beverage, among others. The Commerce Park has served as an industrial engine for the US HWY 421 corridor, bringing over a thousand jobs to the region. NC Department of Commerce projects the Wilmington Region (consisting of New Hanover, Brunswick, and Pender County) to see significant growth (above 10%) forward into 2030 in sub-sectors such as beverage and tobacco product manufacturing, plastics and rubber product manufacturing, specialty trade contractors, and support activities for agriculture and forestry.

### **General Fund Expenditures**

The County's proposed budget includes numerous key initiatives that will be highlighted below. First, to emphasize employee retention and recruitment, the following is included:

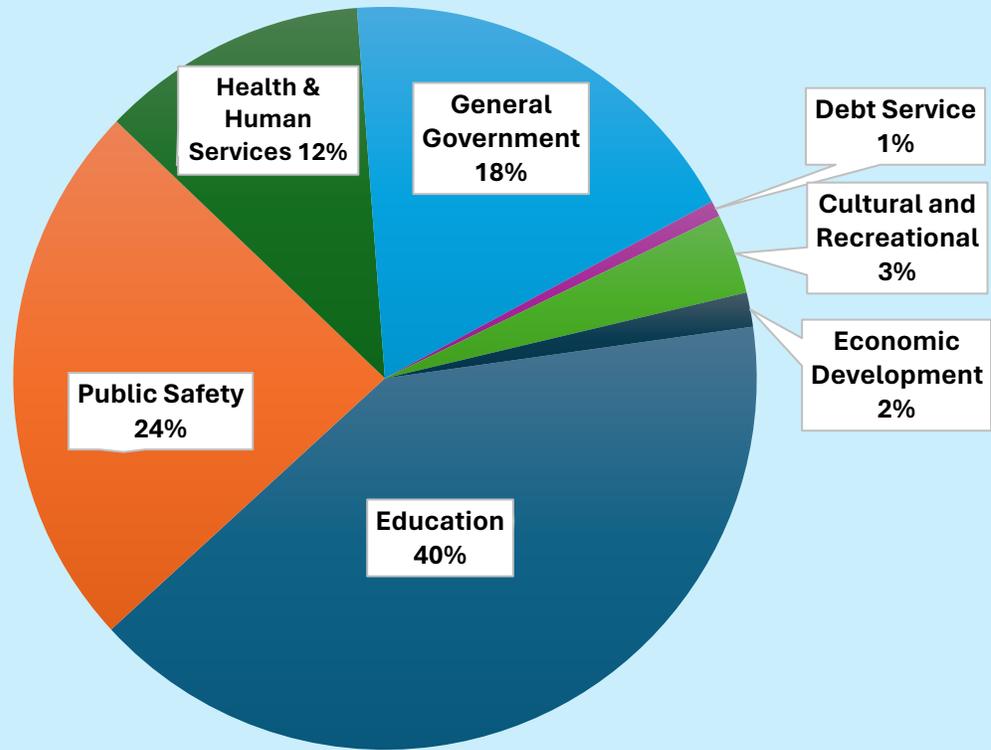
- 3.4% COLA to match rising inflation rates of a similar rate in 2024 and maintain purchasing power for County employees
- Maintain 2.5% 401(K) contributions
- Maintain County employees, eligible dependent children, and retiree health plans with no increase in employee premium or reduction in benefits offered
- Maintained \$125,000 merit pool to distribute to exemplary employees demonstrating outstanding performance quality and service
- Conversion of salary schedule to adjust steps and offer additional opportunities for progression through salary increases
- One-step increase for all employees hired on or before July 1, 2023
- Funding of 26.9 new general fund positions and 5 utility fund positions, as well as 16 reclassifications for vital needs across County departments
  - Salary total (excluding taxes and benefits) increased from \$28,251,781 to \$32,464,343
  - 8 additional Deputies and 1 Detective for Pender County Sheriff's Department to add additional shifts of coverage across the County
  - 4 additional Detention Officers in the Pender County Jail

- 3 additional positions in the Tax Administration office to increase appraisal and exemption output
- An additional position in both the Grounds Maintenance and Parks and Recreation departments due to begin on April 1, 2025 in line with the two ongoing capital projects at Hampstead Kiwanis Park and Pender Central Park
- Various leadership and administrative changes in the Inspections, Facilities Maintenance, and Social Services department to create Director and Deputy Director positions
- Three new positions in Water Operations to add an additional crew in the field to repair water lines, replace and insert hydrants, and monitor water and sewer issues as well as an additional Chief Operator at the Pender County Water Plant

Other key budget notes for both Pender County Schools and other County functions include:

- Increase to Pender County Schools operating expense to \$28,866,270 and the continued funding of school system employee salaries previously funded by federal ESSER funds
- 17 total additional and replacement vehicles, for current vehicles meeting County replacement policy standards
- \$323,400 in General Funds capital outlay enhancements, for needs at the Pender County Animal Shelter, Sheriff's Office, Emergency Management, and Parks and Recreation departments
- \$1,109,407 in Utility Funds capital outlay enhancements for needed repairs to Booster Stations, lift stations, and convenience centers
- \$581,870 in General Funds contract service enhancements for Tax Administration, Sheriff's Office, Inspections, and more
- \$45,000 in funding for accomplishment of FY 2024-2025 legislative goals

## FY 2024-25: Allocation of \$1 of Tax



Top 3 Functions	Amounts
Education	43,131,358
Public Safety	25,608,650
General Government	19,617,846
<b>Total</b>	<b>88,357,854</b>

The chart above details the three largest areas of expenditure for the FY 2024-2025. The attached budget ordinance includes a full breakdown of these expenditures by department and by fund. A diagram has also been included for how a dollar of tax levy is distributed through the various County functions. Funding from other sources is not included within this diagram.

## **Pender County Schools**

Educating the next generation plays a vital role in ensuring the continued success of a community and workforce. To aid in accomplishing this mission and working alongside the Pender County School System, the FY 2024-2025 budget includes an appropriation of \$28,866,270 for current operating expenses and \$2,900,000 for Capital Outlay. The County has also appropriated \$9,770,488 for current debt service and \$8,927,496 in reserve for future debt service. Finally, the County will contribute \$967,750 for school resource officers.

## **Cape Fear Community College**

The FY 2024-2025 budget also includes an increased appropriation for Cape Fear Community College and current operating expenses in the amount of \$708,900. The County is proud to continue its commitment to workforce development and training with Cape Fear Community College and the work for more prepared and knowledgeable current and future employees.

## **Debt Service**

Total Governmental Debt Service for FY 2024-2025 is \$14,263,554 inclusive of principal and interest. Included in these debt payments are \$9,770,488 for School assets not owned by the County. The amount of the County debt attributable to the general fund is \$758,562. Also, debt payments include Enterprise Fund Utility debt payments of \$3,697,280, and Solid Waste of \$37,224. The debt service expenditure ratio is a measure of the ability of each fund to cover long-term issued debt. The ratios are an important indicator of financial health and contribute to Pender County's strength in credit rating.

## **Employee Compensation and Benefits**

The FY 2024-2025 budget includes a 3.4% COLA for all employees, to allow for employees to maintain purchasing power during an equal rise in inflation. The budget maintains \$125,000 budgeted in prior years for a merit pool. Employees eligible for the merit pool must complete their annual evaluations and meet performance standards determined by HR and Finance as well as their individual departmental goals.

County departments requested an initial 45.9 new positions and 30 reclassifications this year, totaling over \$2.5 million in salaries and benefits. The proposed budget includes a total of 31.9 new positions and 16 reclassifications, totaling over \$1.5 million. The budget team, consisting of members of both the Finance department and County Manager's Office, believe these additions and changes place Pender County in a position to meet and plan for current and future growth across the County.

Finally, the North Carolina Department of State Treasurer Retirement Systems Division has notified County staff of changes to employer contribution rates. Contributions for non-law enforcement officers/general employees have increased from 12.89% to 13.64% and increased from 14.04% to 15.04% for law enforcement for FY 2024-2025. These changes are reflected in appropriations to all departments.

**Health Insurance and Worker’s Compensation**

The County has continued its involvement with the NC State Health Plan which provides the option for medical coverage for all permanent employees. The employee health benefit costs for FY 2024-2025 are estimated to be \$3,792,704, or \$7,647 per employee. Involvement in the state health pool allows the County to provide high-quality healthcare for staff. The total FY cost for retirees is also budgeted at \$150,000. Finally, the County continues to participate in Worker’s Compensation programming through the North Carolina Association of County Commissioners, with an appropriation of \$339,900.

**EMS and Fire Services**

The total projected budget for EMS and Fire service across the County is \$22,522,182. These units each meet with the Budget Team, submitting their operating and capital needs similar to each County department. FY 2024-2025 proposed budget totals include a general fund contribution of \$6,877,758 to all EMS and fire, to cover operating and capital expenses which cannot be sufficiently funded by fire district taxes. Budgeted district taxes are as follows:

EMS Tax	8,951,008
Fire District Tax	6,693,416
<b>Total</b>	<b>15,644,424</b>

### **Support for Outside Agencies**

The Pender County budget team receives numerous requests from outside agencies, including municipal governments, non-profit organizations, and other non-governmental organizations. These organizations serve populations of Pender County and the region outside and deliver key services to those in need. Below is a breakdown of these expenditures, including some funded by pass-through grant funding:

<b>Outside Agency</b>	<b>FY 2025 Budgeted Amount</b>
Atkinson Library	5,000
Burgaw Chamber of Commerce	2,500
Cape Fear RC&D	9,000
Cape Fear River Program	4,000
Henderson Field Airport	50,000
Medical Examiner	93,500
NC Forest Service	331,344
NC Southeast Reg Economic Development	25,000
Pender Adult Services (HCCBG & NCDOT)	1,249,050
Pender County Historical Society	7,500
Pender Soil & Water Conservation	99,346
SE Economic Development Commission	5,418
Share the Table	10,000
Surf City Beach Re-nourishment	180,000
Topsail Beach Re-nourishment	180,000
Topsail Area Chamber of Commerce	2,500
Trillium	75,000
United Way	20,000
Wilmington Area Rebuild Ministry (WARM NC)	25,000
Willard Outreach	5,000
Wilmington Business Development	200,000
<b>Total</b>	<b>2,579,158</b>



**FISCAL YEAR 2024-2025**

**PENDER COUNTY BUDGET ORDINANCE**

**BE IT ORDAINED** by the Board of Commissioners of Pender County, North Carolina as follows:

**Section 1A.** The following amounts are hereby appropriated in the **General Fund (Fund #10)** for the operation of the County Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for Pender County:

Pender County Schools	28,866,270
Pender County Schools Capital Outlay	2,900,000
Cape Fear Community College	708,900
Board of Commissioners	302,354
County Manager	1,149,199
Human Resources	683,900
County Attorney	73,095
Finance	1,020,589
Information Technology	2,187,637
Board of Elections	556,804
Register of Deeds	2,170,919
Tax Administration	2,402,047
Planning & Community Development	1,077,288
Permitting & Inspections	1,677,138
Hazard Mitigation	123,967
Parks & Recreation	737,161
JCPC Programs	153,959
Shooting Range	165,000
Library	1,146,320
Facilities Maintenance	2,110,042
Fleet Maintenance	535,997
Grounds Maintenance	1,197,778
Custodial Maintenance	553,997
Fire Marshal's Office	246,930
Emergency Management	462,656
Sheriff/Jail/Animal Control/SRO/GCC/Opioid	17,689,962
Tourism	239,467
Veterans Service Office	240,758



Transfer to Health Department	4,400,261
Transfer to Public Assistance	6,198,548
Clerk of Superior Court	15,100
Division of Forest Resources	331,344
NC Cooperative Extension Services	249,097
Outside Agencies-Economic Development	790,264
Outside Agencies – Health & Human Services	1,159,050
Outside Agencies – Cultural & Recreational	5,000
Option 4 Sales Tax	839,000
Medical Examiner	93,500
Debt Service	754,362
Non-Departmental	2,031,598
EDTAP Transportation	200,000
Transfer to Countywide Fire	6,877,758
Transfer to Revaluation	235,500
Transfer to Housing	138,435
Transfer to Public School Capital Fund	10,656,188
<b>TOTAL GENERAL FUND</b>	<b>106,355,051</b>

**Section 1B.** It is estimated that the following revenues will be available in the **General Fund (Fund #10)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Property Taxes – Current Year	64,404,880
Property Taxes – Penalties & Interest, etc.	642,887
Property Taxes – Motor Vehicles	7,086,265
Interest Earned	5,000,000
Loan Receipts	200,000
Sale of Surplus Property	100,000
Insurance/Property Loss	25,000
Sales Tax	19,109,038
Sales, Services, and Other Revenues	7,119,129
Intergovernmental Revenues	2,667,852
<b>Total Revenues</b>	<b>106,355,051</b>

**Section 1C.** There is hereby levied a tax at the rate of seventy-three-point-seven-five (\$.7375) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance.



**Section 1D.** The following amounts are hereby appropriated in the **Public Health Department (Fund #11)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Health Program & Administration	8,365,023
<b>Total Expenditures</b>	<b>8,365,023</b>

**Section 1E.** It is estimated that the following revenues will be available to the **Public Health Department (Fund #11)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Fees & Services	1,469,350
State & Federal Funds	2,495,412
Transfer from General Fund	4,400,261
<b>Total Revenues</b>	<b>8,365,023</b>

**Section 1F.** The following amounts are hereby appropriated in the **Department of Social Services (Fund #12)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Social Services Program & Administration	12,772,881
Trust Fund Disbursements	250,000
<b>Total Expenditures</b>	<b>13,022,881</b>

**Section 1G.** It is estimated that the following revenues will be available to the **Department of Social Services (Fund #12)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Federal & State Funding	6,551,464
Donations	22,869
Trust Fund Receipts	250,000
Transfer from General Fund	6,198,548
<b>Total Revenues</b>	<b>13,022,881</b>



**Section 2A.** The following amounts are hereby appropriated in the **Public-School Capital Special Revenue Fund (Fund #28)** for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service Expenditures – 2012	3,147,775
Debt Service Expenditures -- 2016	6,622,713
Reserves	8,927,496
<b>Total Expenditures</b>	<b>18,697,984</b>

**Section 2B.** It is estimated that the following revenues will be available to the **Public-School Capital Fund (Fund #28)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Transfer from General Fund	10,656,188
Sales Tax	7,406,796
Lottery Funds	635,000
<b>Total Revenues</b>	<b>18,697,984</b>

**Section 3A.** The following amounts are hereby appropriated in **the E911 Fund (Fund #25)** for the emergency telephone system during the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

E911 Operating	234,400
<b>Total Expenditures</b>	<b>234,400</b>

**Section 3B.** It is estimated that the following revenues will be available to the **E911 Fund (Fund #25)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

911 Fees	111,184
Fund Balance Appropriated	123,216
<b>Total Revenues</b>	<b>234,400</b>



**Section 4A.** The following amounts are hereby appropriated in the **Fire District Fund (Fund #26)** for the operation of fire departments for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Fire Districts	13,571,174
<b>Total Expenditures</b>	<b>13,571,174</b>

**Section 4B.** It is estimated that the following revenues will be available to the **Fire District Fund (Fund #26)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Fire District Taxes	6,693,416
Contributions from General Fund to:	
Long Creek Grady, Sloop Point, Hampstead & Scotts Hill	4,971,148
Maple Hill	675,000
Penderlea	743,610
Atkinson	138,000
Rocky Point	250,000
Pender Central	50,000
Northeast Pender	50,000
<b>Total Revenues</b>	<b>13,571,174</b>

**Section 4B1.** There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Maple Hill Fire Tax District** to operate the **Maple Hill Volunteer Fire Department**.

**Section 4B2.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Rocky Point Fire Tax District** to operate the **Rocky Point Volunteer Fire Department**.

**Section 4B3.** There is hereby levied a tax at the rate of **\$0.080** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Atkinson Fire Tax District** to operate the **Atkinson Volunteer Fire Department**.

**Section 4B4.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Northeast Pender Fire Tax District** to operate the **Town of Surf City Fire Department**.

**Section 4B5.** There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Penderlea County Service District** to operate the **Penderlea Volunteer Fire Department**.



**Section 4B6.** There is hereby levied a tax at the rate of **\$.070** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Penderlea-Duplin Fire Tax District** to the **Wallace Fire Department**.

**Section 4B7.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Sloop Point Fire Tax District** to operate the **Sloop Point Fire Department**.

**Section 4B8.** There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Long Creek Grady Fire Tax District** to operate the **Long Creek Fire Department**.

**Section 4B9.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Hampstead Fire Tax District** to operate the **Hampstead Fire Department**.

**Section 4B10.** There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Scotts Hill Fire Tax District** to operate the **Scotts Hill Fire Department**.

**Section 4B11.** There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Pender Central Fire Tax District** to operate the **Burgaw Fire Department**.

**Section 5A.** The following amounts are hereby appropriated in the **Emergency Medical Service Fund (Fund #27)** for the operation of rescue services for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Operating-EMS	8,951,008
<b>Total Expenditures</b>	<b>8,951,008</b>

**Section 5B.** It is estimated that the following revenues will be available to the **Emergency Medical Service Fund (Fund #27)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

EMS Tax	8,951,008
<b>Total Revenues</b>	<b>8,951,008</b>

**Section 5B1.** There is hereby levied a tax at the rate of **\$0.0925** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **County** to fund **Emergency Medical Services** throughout the County.



**Section 6A.** The following amounts are hereby appropriated in the **Revaluation Fund (Fund #29)** for the revaluation of property in Pender County for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this County:

Reserves	235,500
<b>Total Expenditures</b>	<b>235,500</b>

**Section 6B.** It is estimated that the following revenues will be available to the **Revaluation Fund (Fund #29)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Transfer from General Fund	235,500
<b>Total Revenues</b>	<b>235,500</b>

**Section 7A.** The following amounts are hereby appropriated in the **Automation Enhancement & Preservation Fund (Fund #49)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County.

Supplies & Materials	5,000
Contracted Services	50,000
<b>Total Expenditures</b>	<b>55,000</b>

**Section 7B.** It is estimated that the following revenues will be available to the **Automation Enhancement & Preservation Fund (Fund #49)** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Fees Collected	55,000
<b>Total Revenues</b>	<b>55,000</b>



**Section 8A.** The following amounts are hereby appropriated in the **Solid Waste Management Fund (Fund #75)** for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	7,370,047
<b>Total Expenditures</b>	<b>7,370,047</b>

**Section 8B.** It is estimated that the following revenues will be available to the **Solid Waste Management Fund (Fund #75)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Solid Waste User Fees	5,049,666
Landfill Fees	1,577,481
Recycling and Other Revenues	742,900
<b>Total Revenues</b>	<b>7,370,047</b>

**Section 9A.** The following amounts are hereby appropriated in the **Pender County Sewer Fund (Fund #71)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Sewer Operating	1,768,217
Debt Service	1,373,928
<b>Total Expenditures</b>	<b>3,142,145</b>

**Section 9B.** It is estimated that the following revenues will be available to the **Pender County Sewer Fund (Fund #71)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Sewer Fees	744,135
Transfer from System Development Fees	2,398,010
<b>Total Revenues</b>	<b>3,142,145</b>



**Section 10A.** The following amounts are hereby appropriated in the **Pender County Water Fund (Fund #72)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service	2,323,352
Operating Costs	9,604,414
<b>Total Expenditures</b>	<b>11,927,766</b>

**Section 10B.** It is estimated that the following revenues will be available to the **Pender County Water Fund (Fund #72)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Water Fees	10,966,766
Connection Fees	777,000
Late fees, reconnection fees and other charges	184,000
<b>Total Revenues</b>	<b>11,927,766</b>

**Section 11A.** The following amounts are hereby appropriated in the **System Development Fees Fund (Fund #59)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Transfer to Sewer Fund (Fund #71)	2,398,010
Reserves	426,990
<b>Total Expenditures</b>	<b>2,825,000</b>

**Section 11B.** It is estimated that the following revenues will be available to the **System Development Fees Fund (Fund #59)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Water Development Fees	2,825,000
<b>Total Revenues</b>	<b>2,825,000</b>

**Section 12A.** The following amounts are hereby appropriated in the **Housing Authority (Fund #73)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Section 8 HAP Fees	1,020,000
Admin Fees	120,000
Program Administration	258,435
<b>Total Expenditures</b>	<b>1,398,435</b>



**Section 12B.** It is estimated that the following revenues will be available to the **Housing Authority (Fund #73)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Section 8 HAP Payments	1,020,000
Admin Fees	240,000
Transfer from General Fund	138,435
<b>Total Revenues</b>	<b>1,398,435</b>

**Section 13A.** The following amounts are hereby appropriated in the **Fuel Depot Fund (Fund #53)** for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Fuel Depot Operations	836,028
<b>Total Expenditures</b>	<b>836,028</b>

**Section 13B.** It is estimated that the following revenues will be available to the **Fuel Depot Fund (Fund #53)** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Sales to Departments	525,250
Overhead Fee	75,000
Sales to Outside Agencies	235,778
<b>Total Revenues</b>	<b>836,028</b>

**Section 14A.** The following amounts are hereby appropriated in the **Tourism Development Authority Fund (Fund #44)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Promotions	65,000
<b>Total Expenditures</b>	<b>65,000</b>

**Section 14B.** It is estimated that the following revenues will be available to the **Tourism Development Authority (Fund #44)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Occupancy Tax	65,000
<b>Total Revenues</b>	<b>65,000</b>



**Section 15A.** It is estimated that the following distributions will be made from the **Municipal Tax Collection fund (Fund #51)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Municipality Tax Distributions	2,495,224
<b>Total Distributions</b>	<b>2,495,224</b>

**Section 15B.** It is estimated that the following Collections will be made into the **Municipal Tax Collection fund (Fund #51)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Ad-Valorem Collections	2,495,224
<b>Total Collections</b>	<b>2,495,224</b>

**Section 16A.** It is estimated that the following disbursements will be made from the **Jail's Inmate Trust Account (Fund #45)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Inmate Disbursements	200,000
<b>Total Disbursements</b>	<b>200,000</b>

**Section 16B.** It is estimated that the following Deposits will be made into the **Jail's Inmate Trust Account (Fund #45)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Inmate Deposits	200,000
<b>Total Deposits</b>	<b>200,000</b>

**Section 17.** The FY 2024-2025 budget includes a 3.4% COLA and a one step increase for county employees hired before July 1, 2023 for \$2,732,519.63. In addition, to reward productivity and service excellence, \$125,000 has been set aside for a merit pool increase. The 2023 consumer price index rose 5.5%; and in 2024, the consumer price index has risen 3.4% to date. Also included are 31.9 new positions and 14 reclassifications.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 12.89% to 13.64% for general employees and from 14.04% to 15.04% for Law Enforcement in FY 2024-2025.



**Section 18.** The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. They may transfer amounts between line-item expenditures within a department without a limitation and report requirement.
- b. They may transfer amounts up to \$10,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. They may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

**Section 19.** The following are in effect for expenditure control:

Emergency approval of purchase orders exceeding \$30,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

**Section 20.** The Finance Director is authorized to transfer amounts up to \$7,500 between line-item expenditures within a department without limitation, without Budget Officer approval, and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

**Section 21:** The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini-Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waive any other county, state, or federal procurement requirement.

**Section 22:** The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price. This provision does not apply to real property.

**Section 23:** Formal Board approval is required for all “non-routine expenditures exceeding \$30,000. Routine expenditures have historically included utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts. This list has been expanded to include fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as County support for outside agencies as specified herein.



# FY 2024-2025 Fee Schedule



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<b>LIBRARY</b>		
<b>MATERIAL</b>	<b>FINE</b>	<b>MAXIMUM FINE</b>
Adult Books	\$0.10 / day	\$5.00 / title
Juvenile Books	\$0.05 / day	\$2.50 / title
Paperback, Fiction, Magazines	\$0.10 / day	\$2.00 / title
Interlibrary Loans	\$1.00 / day	\$20.00 / title
Family Theme Bags	\$0.05 / day / title, \$0.25 / day / bag	\$2.50 / title, \$3.00 / bag
Kits and Board Games	\$0.25 / day	\$3.00 / kit or game
Books on CD	\$1.00 / day	\$5.00 / title
Children's Books on CD	\$0.50 / day	\$2.50 / title
Music CDs	\$0.20 / day	\$5.00 / title
DVDs	\$1.00 / day	\$5.00 / title
Children's DVDs	\$0.50 / day	\$2.50 / title
Audio Visual Equipment	\$2.00 / day	\$6.00 / item
Lost and/or Damaged Items	Market price for item	Market price for item

<b>CHARGE</b>	<b>FEE</b>
Black & White Copies / Prints	\$0.10 / page
Color Copies / Prints	\$0.25 / page
Replacement Library Card	\$1.00 (first card is free)



TAX	
<b>Map Prices</b>	
8X11 Tax Map (Property Boundary)	\$5.00
8 X 11 Specialty Maps (Aerial, Soils, FEMA, Zoning, etc.)	\$5.00
17 X 22 Tax Map (Property Boundary)	\$5.00
17 X 22 Specialty Maps (Aerial, Soils, FEMA, Zoning, etc.)	\$10.00
<b>Data</b>	
Tax Ownership on CD	\$25.00
Tax Ownership Plus Building Data on CD	\$35.00
Reports (Price Per Item Count)	\$0.10
Electronic Media Set-Up/Processing Fee (Plus Cost of Tax CD)	\$25.00
<b>Tax Office Services</b>	
Courtesy Copy Simple Document (no more than 5 copies)	\$0.00
Photocopies B&W	\$0.25
Photocopies Color	\$0.50
Parcel Cards	\$0.25
Parcel Cards Mailed	\$0.75
Faxed Copies	\$3.00
Property Maps Mailed (Fee Plus Map Price)	\$5.00
Computer Printouts (Per Record: \$5.00 Minimum Charge)	\$0.25



REGISTER OF DEEDS	
<b>DOCUMENT TYPE</b>	
Instruments - Includes Assumed Business Names, Assignments, Contracts, Deeds, Powers of Attorney, etc.	\$26.00 for the first 15 pages, \$4.00 for each additional page beyond 15 pages
Deeds of Trust and Mortgages	\$64.00 for the first 35 pages, \$4.00 for each additional page beyond 35 pages
Satisfactions	No Fee
State excise tax on real estate conveyances: Paid by person selling property	\$2.00 per thousand (\$1.00 up to \$500.00)
Multiple instruments in one document	\$10.00 each additional instrument
Nonstandard document: Those not in compliance with N.C. Recording Standards.	\$25.00 in additional to all other applicable recording fees.
Additional subsequent instrument index reference	\$10.00 each additional reference (assignments only)
Maps (Plats): Must be 18"x24" or 24"x36" on Mylar	\$21.00 per page
D.O.T. right-of-ways plans	\$21.00 for the first page, \$5.00 each additional page
Uniform Commercial Code (UCC): Effective July 1, 2001	\$38.00 one or two pages, \$45.00 three to ten pages, \$2.00 per additional page over ten
<b>COPIES</b>	
Certified copy of an instrument	\$5.00 first page, \$2.00 each additional page
Uncertified copy	25¢ per page
Copy of a map	\$5.00 each page
<b>VITAL RECORDS: must show valid government issued, picture ID</b>	
Marriage License	\$60.00 each
Marriage: certified copy	\$10.00 each
Military discharge: recording and copies	No charge but must be eligible person
Notary oath	\$10.00 each
Certified copy: birth, death, or marriage certificate	\$10.00 each – Must be eligible person
VRAS birth copy–From another county, DOB after 1971, via NC Vital Records Automated System	\$24.00 each (includes \$14.00 non-refundable search fee and \$10.00 copy fee)
Uncertified copy of birth, death,	\$1.00 per page



or marriage certificate	
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<b>PASSPORT</b>	
Application Fee	\$35.00 per person
Photo	\$10.00 per person
Priority Mail Express	\$30.45 per application



PLANNING, PERMITTING & INSPECTIONS	
Zoning and Subdivision Charges	
Zoning Verification Letter	\$25.00
Zoning Permit- Residential	\$25.00
Temporary Event Permit	\$25.00
ALE Zoning Verification Site Visit	\$50.00
Sign Zoning Approval	\$50.00 up to 100 square feet
	\$75.00 greater than 100 square feet
General Use and Conditional Rezoning	\$500.00 for the first 5 acres, \$10 per acre thereafter up to 1,000 acres; \$5 per acre thereafter
Ordinance Text Amendment	\$250.00
Comprehensive Plan or Any Plan Amendment	\$250.00
Variance	\$250.00
Appeal of Administrative Decision	\$250.00
Appeal to PB or BOCC (as authorized)	\$250.00
Administrative Adjustment	\$50.00
Master Development Plan	\$500.00 plus \$10 per acre for the first 100 acres; \$5 per acre thereafter
Master Development Plan- revision	\$250.00
Site Development Plan- Major	\$250.00
Site Development Plan- Minor	\$50.00
Changes of Use Zoning Permit	\$50.00
Major Subdivision Preliminary Plat	\$500 plus \$10 per lot-unit for the first 100 lots/units; \$5 per lot-unit thereafter
Minor Subdivision Preliminary Plat	\$150.00 plus \$10 per lot-unit
Major Subdivision Preliminary Plat (revision)	\$250.00
Major Subdivision Final Plat	\$250 plus \$10 per lot-unit for the first 100 lots/units; \$5 per lot-unit thereafter
Minor Subdivision Final Plat	\$100.00 plus \$10 per lot-unit
Exempt Subdivision	No charge
Limited Subdivisions	\$25.00 per lot including remnant
Manufactured Home Park Preliminary Plan	\$150.00 plus \$10 per lot



Manufactured Home Park Final Plan	\$100.00 plus \$10 per lot
Recreational Vehicle Park Preliminary Plan	\$150.00 plus \$10 per lot
Recreational Vehicle Park Final Plan	\$100.00 plus \$10 per lot
Limited License- FEMA Buyout Property	\$50.00
<b>Permit and Miscellaneous Charges</b>	
Special Use Permit	\$300.00 for the first 5 acres; \$10 per acre over 5 acres of the project area
Special Use Permit (Major Revisions)	Same As Special Use Permit
Special Use Permit (Minor Revisions)	\$100.00
Flood Hazard Verification Letter	\$35.00
Floodplain Development Review	\$50.00
Stormwater Review Fee	Cost recovery fee passed on to applicant
Home Occupation Permit	\$25.00
Tower Co-Location	\$100.00
Determination of Vested Rights	\$250.00
Notary Fee	\$5.00
Unified Development Ordinance Text Copy	\$35.00
Any Other Plan Text Copy	\$50.00
Copies	8.5 X 11 = \$.05 (B&W) \$.10 (Color)
	11 X 17 = \$.15 (B&W) \$.25 (Color)
	> Than 11 X 17 refer to GIS fees
<b>Building Permits</b>	
Manufactured Homes Placement or Relocation	\$300.00
Modular Homes	\$350.00
Conventional Structure Relocation	\$200.00
Sign Permit (excluding temporary signs)	Cost up to \$500.00 = \$75.00
	Cost from \$500.01 and over = \$100.00
<b>Residential Conventional Construction Charges</b>	
New Construction and Additions	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0067
Major Remodel	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0067



Decks/Porches-Uncovered	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175
<b>Commercial Construction Charges</b>	
New Construction and Additions	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0067
Major Remodel/Uplift	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175
Shell Buildings	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0028 (80% of new construction fee)
Decks/Porches-Uncovered	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175
<b>Stand Alone Permits (All Trades)</b>	
Residential	\$75.00
Commercial	\$100.00

<b>Other Permits and Miscellaneous Charges</b>	
Demolition Permit (residential)	\$75.00
Demolition Permit (commercial)	\$100.00
Construction Trailer Setup (includes trades)	\$200.00
Administrative Fee	\$25.00
Change of Contractor Fee	\$25.00
Residential Plan Review Exceeding 2,000 sq. ft.	\$10.00 per hour
Commercial Plan Review	\$10.00 per hour
ALE Building Inspection	\$50.00
Day Care Building Inspection	\$75.00
Insulation Permit	\$60.00 (energy code requirements)
Pool (Residential- Includes Trades)	\$175.00
Pool (Commercial- Includes Trades)	\$250.00



<b>EMERGENCY MANAGEMENT</b>	
<b>Fire Inspections and Permits</b>	
<p>All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches, Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.</p>	
<b>Fire Inspections and Permits</b>	
Annual Inspection	\$0.00
Fire Marshall Stand By	\$50.00 / hour
Re-Inspection	\$75.00
After Hours Inspection (after 4pm, Weekend, or Holiday)	\$50.00
<b>New Business Inspections and Permits</b>	
Plan Review and Additions	\$50.00 + \$0.06 SQ FT
Additions, Upfits & Shell	\$50.00 + \$0.06 SQ FT
Compressed Gas	\$75.00
Hazardous Materials Install, Repair, Abandon Plan Review	\$50.00 + \$0.06 SQ FT
Industrial Ovens- Install	\$75.00
Any other Special Function Requiring Fire Inspection or Approval	\$50.00
ALE Inspection	\$50.00
Fireworks	\$200.00
<b>Special Testing, Inspections &amp; Permits</b>	
New Fire Alarm	\$50.00 + \$0.02 SQ FT
Fire Alarm Upfit	\$50.00
BA System	\$50.00
Fire Alarm Inspection (Alteration No Permit)	\$50.00
New Sprinkler System	\$100.00 + \$0.04 SQ FT
Sprinkler Upfit	\$100.00
Sprinkler Inspection (Alteration No Permit)	\$50.00
Standpipe System Install/Modify	\$75.00
Hood System and Fixed Fire Suppression Testing	\$100.00 + \$0.02 SQ FT
Tanks, Pumps, Backflow Preventers and Piping	\$100.00
Above Ceiling Inspection	\$50.00



Spray Booth, Rooms Dip Operations	\$100.00
Gate Installation (Plan Review & Inspection)	\$100.00
<b>Storage Tanks (above ground and underground tanks)</b>	
Removal	\$75.00 / tank
Installation	\$100.00 / tank
Pipe Inspection and Pressure Test	\$50.00
<b>Fire Code Violation</b>	
1 <sup>st</sup> Offense per day (non-life-safety)	\$100.00
2 <sup>nd</sup> Offense per day (non-life-safety)	\$250.00
3 <sup>rd</sup> Offense per day (non-life-safety)	\$300.00
Life-Safety Offense per day	\$250.00
Parking or Obstruction of a Fire Lane	\$100.00
Occupying a Building with C/O or CC	\$250.00 / day
Overcrowding	\$100.00 / person
<p>A condition that exists when either there are more people in a building, structure, or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits, or other components of the means of egress.</p>	
<b>Operational Permits</b>	
Aerosol Products	\$75.00
Amusement Buildings	\$50.00
Aviation Facilities	\$75.00
Battery Systems	\$50.00
Bonfires	\$25.00
Carnivals/Fairs	\$50.00
Cellulose Nitrate Film	\$50.00
Combustible Dust Producing Operations	\$50.00
Combustible Fibers	\$50.00
Compressed Gases	\$75.00
Covered Mall Buildings	\$75.00
Cryogenic Fluids	\$75.00
Dry Cleaning Plants	\$50.00
Day Care/Group Home/Institutional Group 0-25	\$50.00
Day Care/Group Home/Institutional Group 26-50	\$75.00
Day Care/Group Home/Institutional Group 50-100	\$100.00
Day Care/Group Home/Institutional Group 101-150	\$125.00
Day Care/Group Home/Institutional Group 151-175	\$150.00



Day Care/Group Home/Institutional Group 176+	\$175.00
Hospitals	\$500.00
Exhibits and Trade Shows	\$25.00
Exhibits and Trade Shows After Hours	\$75.00
Explosives 30 Day	\$150.00
Explosives 90 Day	\$300.00
Explosives Division 1.1, 1.2, 1.3	\$200.00
Explosive Transporting Division 1.1, 1.2, 1.3	\$200.00
Explosives Division 1.4, 1.5	\$100.00
<b>Flammable &amp; Combustible Liquids by Vessel Capacity</b>	
Flammable & Combustible Liquids Class I 5-25 Gallons	\$50.00
Flammable & Combustible Liquids Class I, II 25-1,000 Gallons	\$250.00
Flammable & Combustible Liquids Class I, II, III >1,000 Gallons	\$450.00
<b>Flammable/Combustible/Hazardous Liquids by SQ FT Storage Area (Tank Farm or Interior Storage)</b>	
Flammable/Combustible/Hazardous Liquids <2,500 SQ FT	\$75.00
Flammable/Combustible/Hazardous Liquids 2,501-10,000 SQ FT	\$125.00
Flammable/Combustible/Hazardous Liquids 10,001-20,000 SQ FT	\$175.00
Flammable/Combustible/Hazardous Liquids 20,001-40,000 SQ FT	\$250.00
Flammable/Combustible/Hazardous Liquids 40,001-80,000 SQ FT	\$350.00
Flammable/Combustible/Hazardous Liquids 80,001-120,000 SQ FT	\$450.00
Flammable/Combustible/Hazardous Liquids 120,001-150,000 SQ FT	\$550.00
Flammable/Combustible/Hazardous Liquids 150,001-200,000 SQ FT	\$650.00
Flammable/Combustible/Hazardous Liquids 200,001-300,000 SQ FT	\$750.00
Flammable/Combustible/Hazardous Liquids >300,000 SQ FT	\$800.00



Flammable/Combustible Change in Contents	\$75.00
Hazardous Materials Business (Group H)	Inspection based on Occupancy SQ FT
Hazardous Materials Industrial (Group H)	Inspection based on Occupancy SQ FT
Hazardous >501 SQ FT	\$50.00
Hazardous 501-2,500 SQ FT	\$75.00
Hazardous 2,501-10,000 SQ FT	\$125.00
Hazardous 10,001-20,000 SQ FT	\$175.00
Hazardous 20,001-40,000 SQ FT	\$225.00
Hazardous 40,001-80,000 SQ FT	\$275.00
Hazardous 80,001-120,000 SQ FT	\$325.00
Hazardous 120,001-150,000 SQ FT	\$375.00
Hazardous 150,001-200,000 SQ FT	\$425.00
Hazardous 200,001+ SQ FT	\$500.00
Underground Tank Removal	\$75.00 / Tank
Underground Tank Installation	\$100.00 / Tank
Underground Tank Testing	\$75.00
Above Ground Tank Removal	\$75.00 / Tank
Above Ground Tank Installation	\$100.00 / Tank
Operation of Fuel Dispensing Facility	\$75.00
Floor Finishing	\$50.00
Fruit & Crop Ripening	\$50.00
Fumigation & thermal Insecticide Fogging	\$50.00
High Piled Storage	\$50.00
Hot Work Operations	\$35.00
Industrial Ovens	\$65.00
Lumber Yards/Woodworking Plants	\$50.00
Liquid or Gas Fueled Vehicles/Equipment (Interior Static Display)	\$25.00
Magnesium	\$50.00
Misc Combustible Storage	\$50.00
Open Flames & Candles	\$25.00
Place of Assembly 50-99	\$50.00
Place of Assembly 100-200	\$100.00



Place of Assembly 201-300	\$150.00
Place of Assembly 301-400	\$200.00
Place of Assembly 401-500	\$250.00
Place of Assembly 501-600	\$275.00
Place of Assembly 601+	\$300.00
Private Hydrant Systems	\$50.00
Pyrotechnic Special Effects Material- Indoors	\$200.00
Pyrotechnic Special Effects Material- Outdoors	\$200.00
Pyrotechnics/Fireworks Storage	\$200.00
Pyroxylin Plastics	\$50.00
Repair Garage/Service Station <5,000 SQ FT	\$50.00
Repair Garage/Service Station >5,000 SQ FT	\$100.00
Rooftop Heliports	\$75.00
Spraying or Dripping, Flammable Finishes	\$100.00
Storage of Scrap Tires/Byproducts	\$75.00
Tent/Canopies/Air Supported Structures	\$25.00
Tire Rebuilding Plants	\$75.00
Waste Handling/Junkyard, Waste Facility	\$50.00
Wood Products	\$50.00



<b>ENVIRONMENTAL HEALTH</b>			
<b>Services</b>	<b>Improvement</b>	<b>Construction Permit</b>	<b>Fee</b>
New Construction, Expansion, Relocation (<600GSD)	\$300.00	\$300.00	\$500.00
New Construction, Expansion, Relocation (>600GSD)	\$500.00	\$500.00	\$1,000.00
Septic System Expansion			\$250.00
Repair	NO FEE	NO FEE	NO FEE
Replacement Well Fee			\$100.00
New Private Well Permit			\$320.00
Well Panel Sampling Test			\$100.00
Well Abandonment			NO FEE
Existing System Inspection (Field Visit Required)			\$100.00
In-Office Existing System Authorization			\$25.00
Mobile Home Park Space Reconnection			\$100.00
Revisit Fee			\$50.00
Public Swimming Pool Permit			\$300.00
Public Swimming Pool Plan Review			\$300.00
Food Service Establishment Plan Review			\$250.00
Temporary Food Establishment			\$75.00
Tattoo Artistry Permit (Annually)			\$250.00
Engineered Option Permits (EOP)			\$35 max fee
Copies			\$0.25 / page
<b>Microbiology</b>			
Total Coliform/E. coli, P/A- Enzymatic			\$50.00
Total Coliform/E. coli MPN- Enzymatic			\$50.00
Fecal Coliform, MPN (Quantitray)- Enzymatic			\$50.00
Enterococcus, MPN (Quantitray)- Enzymatic			\$50.00
Iron Bacteria			\$50.00
Sulfur/Sulfate- Reducing bacteria			\$70.00
Pseudomonas- MTF or MPN (Quantitray) Enzymatic			\$50.00
Heterotrophic Plate Count			\$50.00
<b>Inorganic Chemistry</b>			
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)			\$125.00
Inorganic Panel (Metals, Anions)			\$125.00
Inorganic Panel (Coal Ash Testing)			\$100.00
Hexavalent Chromium			\$75.00
Metals Panel			\$100.00



Individual Metals (1-3 maximum from above, plus Uranium)	\$75.00
Lead follow-up testing (up to 3 samples from the same location)	\$100.00
Anions- Fluoride, Chloride, and Sulfate	\$65.00
Disinfection by Products- Bromide, Bromate, Chlorite, Chlorate	\$50.00
Fluoride- Physician, Dentist	\$35.00
Nitrate/Nitrite	\$50.00
<b>Organic Chemistry</b>	
Chlorinated Pesticides	\$125.00
Nitrogen-Phosphorus Pesticides	\$125.00
Glyphosate	\$125.00
EDB, DBCP and TCP	\$125.00
Carbamates	\$125.00
Chlorinated Acid Herbicides	\$125.00
Synthetic Organic Chemicals (SOC) scan	\$125.00
Petroleum Products	\$125.00
Volatile Organic Chemicals	\$125.00



<b>ANIMAL SHELTER</b>	
<b>Adoption</b>	<b>Fee</b>
Dogs	\$80.00
Cats	\$20.00
Livestock (Goats, Sheep, Pigs, etc.)	\$50.00
Livestock- Age Less Than One Year	\$25.00
Avian- Agriculture	\$10.00
Avian- Exotic	\$20.00
Bovine	\$100.00
Rabbits	\$20.00
Exotic Pets- ferrets, chinchillas, etc.	\$50.00

**\*\*Includes:**

Dogs: Age-Appropriate Rabies Vaccine, Distemper/Parvo and Bordetella Vaccines, deworming, external parasite treatment, DVM exam, microchip, and spay/neuter if age/weight appropriate

Cats: Age-Appropriate Rabies Vaccine, Distemper and Vaccines, deworming, external parasite treatment, DVM exam, microchip, and spay/neuter if age/weight appropriate

<b>Registered Rescue Organization Adoption</b>	<b>Fee</b>
Unsterilized Dogs	\$50.00
Unsterilized Cats	\$10.00
Sterilized Dogs	\$80.00
Sterilized Cats	\$20.00

<b>Miscellaneous</b>	<b>Fee</b>
1 Year Rabies	\$5.00
Owner Surrender Per Animal	\$10.00
Owner Surrender Per Litter	\$20.00
Quarantine	\$10.00 / day

<b>Redemption*</b>	<b>Fee</b>
1 <sup>st</sup> Offense Microchipped	\$25.00
1 <sup>st</sup> Offense Non-Microchipped	\$40.00
2 <sup>nd</sup> Offense	\$60.00
3 <sup>rd</sup> Offense	\$100.00
Each Additional Offense	\$50.00



\*Exemption: Hunting Dogs picked up during hunting season, with collar or microchip, rabies tag, owner name, and phone number are exempt from the redemption fees

<b>Equine</b>	<b>Fee</b>
Boarding	\$20.00 / day
Surrender	\$50.00
<b>Running at Large</b>	<b>Fee</b>
1 <sup>st</sup> Offense	\$50.00 + \$20.00 / day
2 <sup>nd</sup> Offense	\$100.00 + \$20.00 / day
3 <sup>rd</sup> Offense	\$200.00 + \$20.00 / day
Increases by \$100.00 Each Additional Offense	
<b>Adoption</b>	<b>Fee</b>
Senior/Pasture Horse	\$150.00
Unbroken Horse	\$200.00
Green-Broke Horse	\$250.00
Pleasure Broke Horse	\$300.00 minimum
Finished Horse	\$400.00 minimum depending on training

\*Assessment of Horse will be made by Shelter Manager and then placed in adoption tier

**Adoption Refund Policy**

- Refunds for returned adopted animals may be granted if the following occurs:
  - The adopted animal is examined by a veterinarian within 5 working days from the adoption date and a health problem is identified. This requires a handwritten or computer-generated note from the veterinarian.

**\*\*Adoption Fees Apply to All- Including Rescue Agencies\*\***



<b>HEALTH CLINIC</b>		
<b>CPT Code</b>	<b>Description</b>	<b>Fee</b>
10060	Drainage of skin abscess	\$100.00
11981	Insertion of implant	\$150.00
11982	Removal of implant	\$175.00
11983	Removal & Insertion of implant	\$225.00
15852	Dressing change not for burn	\$50.00
29131	Application of finger splint	\$50.00
30300	Removal foreign body, intranasal; office type procedure	\$230.00
36415	Veni-puncture	\$10.00
57061	Destroy vaginal lesions	\$135.00
57150	Treat vaginal infection	\$60.00
57452	Colpo w/o biopsy	\$150.00
57454	Colpo w/ biopsy	\$200.00
57505	Endocervical curettage	\$140.00
58100	Endometrial biopsy	\$150.00
58300	IUD Insertion	\$130.00
58301	IUD Removal	\$150.00
59425	Antepartum Care Only	\$575.00
59426	Antepartum Care Only	\$1,200.00
59430	Care after delivery	\$200.00
69200	Clear out ear canal	\$100.00
69210	Remove Impacted Ear Wax	\$55.00
76801	Ob us < 14 weeks, single fetus	\$0.00
76805	Ob us /= 14 weeks, single fetus	\$0.00
76830	Transvaginal us, non-ob	\$0.00
77065	Diagnostic mammography unilateral	\$0.00
80047	Basic metabolic panel	\$10.00
80048	Basic metabolic panel calcium total	\$15.00
80051	Electrolyte panel	\$15.00



80053	Comprehensive Metabolic Panel	\$10.00
80061	Lipid	\$25.00
80074	Acute hepatitis panel	\$50.00
80076	Hepatic Function Test	\$15.00
80164	Assay, dipropylacetic acid	\$35.00
80185	Assay of phenytoin, total	\$20.00
80307	Drug of abuse screen-10 panel	\$60.00
81001	UA w/ mico	\$15.00
81003	Urine Dipstick	\$10.00
81025	Urine Pregnancy Test	\$15.00
82017	Acylcarnitines, quant	\$0.00
82043	Urine (e.g., Microalbumin), quantitative	\$25.00
82105	AFP Serum	\$50.00
82017	Amines, vaginal fluid qual	\$10.00
82043	Assay of amylase	\$10.00
82105	Assay of androstenedione	\$140.00
82120	Bilirubin, total	\$10.00
82150	Occult Blood, Feces	\$10.00
82157	Assay test for blood, fecal	\$30.00
82247	Vitamin D	\$30.00
82270	Assay of calcium	\$15.00
82274	Chemiluminescent Assay	\$160.00
82306	Cholesterol	\$15.00
82310	Total Cortisol	\$40.00
82397	Assay of Creatine	\$45.00
82465	Assay of CK (CPK)	\$80.00
82533	Creatinine, MB fraction	\$75.00
82540	Assay of creatinine	\$15.00
82550	Assay of urine creatinine	\$30.00
82553	Vitamin B-12	\$15.00
82565	Dehydroepiandrosterone	\$75.00
82570	Assay of estradiol	\$100.00
82607	Assay of Estriol	\$35.00
82627	Assay of ferritin	\$55.00
82670	Blood folic acid serum	\$20.00
82677	Glucose Random	\$15.00



82728	Glucose Tolerance Test (GTT)- 1 hour	\$20.00
82746	Glucose Tolerance Test- 2 hour	\$30.00
82947	Glucose Tolerance (each additional hour)	\$10.00
82950	Glucose blood test	\$10.00
82951	FSH	\$40.00
82952	LH	\$0.00
82962	Hemoglobin Electrophoresis (Sickle Cell)	\$20.00
83001	Hgb A1c	\$20.00
83002	Assay of progesterone	\$75.00
83020	Immuno for analyte	\$100.00
83036	Immunoassay for analyte other than infectious agent antibody or infectious agent antigen; quantitative, not otherwise specified	\$0.00
83498	Assay of Insulin	\$15.00
83540	Assay of Iron	\$15.00
83550	Iron Binding Test	\$15.00
83615	Lactate (LD) (LDH) enzyme	\$15.00
83655	Lead	\$20.00
83690	Assay of lipase	\$10.00
83735	Assay of magnesium	\$10.00
84030	PKU	\$10.00
84144	Progesterone	\$50.00
84146	Prolactin	\$50.00
84153	Assay of PSA	\$15.00
84154	Assay of PSA, free	\$5.00
84156	Assay of protein, urine	\$15.00
84402	Assay of testosterone	\$20.00
84403	Assay of total testosterone	\$100.00
84436	Assay of total thyroxine	\$20.00
84439	Assay of Free thyroxine	\$30.00
84443	TSH	\$35.00
84479	Assay of Thyroid (T3 or T4)	\$20.00



84480	Assay of troopdpthyrone (T3)	\$40.00
84550	Assay of blood/uric acid	\$10.00
84702	HCG Quantitative	\$30.00
84703	Serum Pregnancy	\$30.00
85014	Hematocrit	\$5.00
85018	Hemoglobin (finger stick)	\$10.00
85025	CBC with diff	\$20.00
85027	Complete CBC, automated	\$15.00
85045	Automated reticulocyte count	\$15.00
85302	Blood clot inhibitor antigen	\$0.00
85303	Blood clot inhibitor test	\$0.00
85384	Fibrinogen	\$80.00
85610	Prothrombin time	\$15.00
85652	RBC sed rate, automated	\$10.00
85660	RBC sickle cell test	\$70.00
85730	Thromboplastin time, partial	\$15.00
86038	Antinuclear antibodies	\$30.00
86140	C-reactive protein	\$25.00
86304	Immunoassay, Tumor, CA125	\$55.00
86308	Rapid Mono Spot	\$15.00
86317	Hepatitis B Antibody	\$20.00
86336	Inhibin A	\$0.00
86376	Microsomal Antibody	\$25.00
86382	Rabies Neutralization Test, Viral	\$75.00
86480	Tuberculosis Test Cell Mediated Immunit	\$65.00
86431	Rheumatoid factor, quant	\$15.00
86580	TB Skin Test	\$15.00
86592	Syphilis Antibody	\$20.00
86593	Syphilis Quantitative	\$20.00
86602	Antinomyces antibody	\$0.00
86615	Bordetella antibody	\$20.00
86618	Lyme disease antibody	\$230.00
86677	Heliobacter pylori	\$120.00
86695	Herpes simplex test	\$100.00



96696	Herpes simplex type 2	\$100.00
86704	Hep b core antibody, total	\$0.00
86705	Hep b core antibody, igm	\$0.00
86706	Hepatitis B Titer	\$25.00
86735	Mumps antibody	\$20.00
86757	Rickettsia Antibody	\$130.00
86762	Rubella Antibody	\$40.00
86765	Rubeola Antibody	\$40.00
86769	Antibody; severe acute respiratory syndrome coronavirus 2	\$50.00
86777	Toxoplasma Antibody	\$50.00
86787	Varicella antibody	\$30.00
86803	Hepatitis C	\$30.00
86850	RBC antibody screen	\$20.00
86870	RBC antibody identification	\$40.00
86900	Blood Grouping	\$20.00
86901	Blood Typing	\$20.00
87045	Enteric Stool Culture	\$55.00
87046	Stool Culture Bacteria, each	\$55.00
87070	Other bacteria culture	\$25.00
87071	GC Culture	\$15.00
87075	Stat Male Smear	\$20.00
87081	GBBS Culture	\$45.00
87086	UA Culture	\$20.00
87101	Skin fungi culture	\$20.00
87116	TB sputum	\$20.00
87205	Smear, gram	\$25.00
87210	Wet Mount/ Ferning	\$15.00
87253	Herpes Culture	\$10.00
87340	Hepatitis B Surface	\$35.00
87389	HIV	\$0.00
87427	Shiga-like Toxin Ag, EIA	\$55.00
87491	Chlamydia Probe	\$40.00
87591	GC Probe	\$40.00
87624	HPV High-Risk Types	\$65.00
87625	HPV Types 16 & 18 Only	\$55.00
87635	Covid Test	\$60.00



87661	Infectious agent detection trichomonas vaginalis	\$45.00
87798	Detect agent nos, dna, amp	\$105.00
87804	Rapid Flu A	\$25.00
87804	Rapid Flu B	\$25.00
87807	RSV Assay w/ Optic	\$105.00
87880	Rapid Strep	\$25.00
88175	Pap Smear	\$40.00
88300	Surgical path, gross	\$55.00
88302	Tissue exam by pathologist	\$55.00
88304	Tissue exam by pathologist	\$55.00
88342	Immunohistochemistry	\$225.00
89055	Leukocyte Assessment, Fecal	\$50.00
90375	Rabies IG	Based on weight
90384	Rh ig, full-dose, im	\$85.00
90471	Immunization administration- 1 Vaccine	\$30.00
90472	Immunization administration- 2 or more vaccines	\$20.00
90473	Immunization administration oral/nasal	\$30.00
90474	Immune admin oral/nasal	\$30.00
90480	Immunization Administration- Covid Vaccine	\$30.00
90619	Meningococcal conjugate vaccine, serogroups A, C, W, Y, quadrivalent, tetanus toxoid carrier	\$140.00
90620	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule, for intramuscular use	\$200.00
90632	Hep A Vaccine- Adults	\$85.00
90633	Hep A Vaccine- Ped/Adol	\$45.00



90636	Hep A/Hep B Vaccine Adult	\$120.00
90647	HIB Vaccine 2 months-5 years	\$35.00
90648	Hib Vaccine prp-t IM	\$30.00
90651	Gardasil 9	\$250.00
90662	Influenza Virus Vaccine Split	\$75.00
90670	Pneumococcal Vaccine, Ped <5	\$295.00
90672	FLUMIST	\$35.00
90675	Rabies Vaccine	\$325.00
90677	Prevnar 20 Vaccine IM	\$300.00
90680	Rotavirus Vaccine- 3 dose	\$120.00
90681	Rotavirus Vaccine- human, attenuated	\$125.00
90682	FLUBLOK	\$75.00
90686	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 6 months of age and older, for intramuscular use	\$30.00
90688	Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 6 months of age and older, for intramuscular use	\$30.00
90696	Dtap/Polio Vaccine	\$70.00
90698	HIB/Dtap/Polio Vaccine	\$105.00
90700	Dtap Vaccine < 7 years	\$35.00
90707	MMR Vaccine	\$90.00
90710	MMRV Vaccine, sc	\$245.00
90713	Polio Vaccine	\$45.00
90714	Td Vaccine no prsrv	\$40.00
90715	Tdap Vaccine > 7	\$50.00
90716	Varicella Vaccine	\$150.00
90717	Yellow Fever	\$150.00
90723	Dtap hep b-ipv IM	\$75.00
90732	Pneumonia Vaccine	\$115.00



90734	Meningococcal Vaccine	\$175.00
90736	Zoster Vacc, SC	\$220.00
90739	Heplisav B 2-dose	\$120.00
90744	Hep B- Ped/Adol Vaccine	\$35.00
90746	Hep B- Adult Vaccine 3-dose	\$60.00
90750	Shringrix	\$175.00
91300	COVID vaccine	\$0.00
91301	COVID vaccine	\$0.00
91303	COVID vaccine	\$0.00
91306	COVID vaccine	\$0.00
91307	COVID vaccine	\$0.00
92551	Hearing screening	\$15.00
92587	Distortion product evoked otoacoustic emissions	\$35.00
94150	Vital Capacity Test	\$5.00
94640	Nebulizer Treatment	\$20.00
94760	Pulse Oximetry	\$5.00
95115	Allergy- single injection	\$20.00
95117	Allergy- 2 or more injections	\$25.00
96110	Developmental Test, limited	\$15.00
96127	Social/Emot & Mntl Brief-CRAFFT<21 years- EP mod (can be done w/ postpartum visit) (if score 2 or >, use 99408 or 99409)	\$10.00
96160	Health Risk Assessment- Patient Focused (<21 years)	\$10.00
96161	Health Risk Assessment- Maternal Depression- done at child's visit (questions for caregiver)	\$10.00
96372	THER/PROPH/Diag Inj, SC/I>	\$25.00
97597	Debridement (eg. High pressure waterjet with/without suction,	\$60.00



	sharp selective debridement with scissors, scalpel and foreceps), open wound, (eg. Fibrin, devitalized epidermis and/or dermis, exudate, debris, biofilm) including topical application(s), wound	
97598	Debridement (eg. High pressure waterjet with/without suction, sharp selective debridement with scissors, scalpel and foreceps), open wound, (eg. Fibrin, devitalized epidermis and/or dermis, exudate, debris, biofilm) including topical application(s), wound	\$80.00
97802	Medical Nutrition Initial	\$40.00
97803	Medical Nutrition Re-Assessment	\$35.00
99000	Specimen Handling Fee	\$10.00
99173	Vision Screening	\$15.00
99202	Office/Outpatient Visit, New	\$100.00
99203	Office/Outpatient Visit, New	\$140.00
99204	Office/Outpatient Visit, New	\$200.00
99205	Office/Outpatient Visit, New	\$250.00
99211	Office/Outpatient Visit, EST	\$40.00
99212	Office/Outpatient Visit, EST	\$65.00
99213	Office/Outpatient Visit, EST	\$85.00
99214	Office/Outpatient Visit, EST	\$130.00
99215	Office/Outpatient Visit, EST	\$190.00
99381	INIT PM E/M, NEW, PAT INF	\$120.00



99382	INIT PM E/M, NEW, PAT AGE 1-4	\$130.00
99383	PREVENTIVE VISIT, NEW, AGE 5-11	\$160.00
99384	PREVENTIVE VISIT, NEW, AGE 12-17	\$175.00
99385	PREVENTIVE VISIT, EST AGE 18-39	\$175.00
99386	PREVENTIVE VISIT, EST AGE 40-64	\$210.00
99387	INIT PM E/M, NEW PAT 65+ years	\$225.00
99391	PER PM REVAL, EST PAT, INF	\$100.00
99392	PREVENTIVE VISIT, EST AGE 1-4	\$110.00
99393	PREVENTIVE VISIT, EST AGE 5-11	\$130.00
99394	PREVENTIVE VISIT, EST AGE 12-17	\$150.00
99395	PREVENTIVE VISIT, EST AGE 18-39	\$155.00
99396	PREVENTIVE VISIT, EST AGE 40-64	\$170.00
99397	PER PM REVAL, EST PAT 65+ years	\$185.00
99406	Smoking and tobacco cessation	\$15.00
99407	Smoking and tobacco cessation	\$25.00
99408	+Alcohol/Sub Cons. 15-29 min.	\$35.00
99409	+Alcohol/Sub Cons. >30 min.	\$70.00
99501	Home Visit, Postnatal	\$135.00
99502	Home Visit, NB Care	\$190.00
D0145	Oral Hygiene Evaluation	\$40.00
D1206	Topical Application of fluoride varnish	\$20.00



G0008	Administration of Influenza Vaccine Medicare	\$25.00
G0009	Administration of Pneumococcal Vaccine Medicare	\$25.00
G0010	Admin hepatitis B Vaccine Medicare	\$25.00
G0101	CA Screen; Pelvis/Breast Exam	\$60.00
G0108	Diabetes management	\$40.00
G0109	Diabetes Management	\$25.00
J0561	Penicillin G Benzathine 100,000 units	\$5.00
J0696	Ceftriaxone Sodium, Per 250 mg	\$10.00
J1050	Depo Provera-340B (acquisition cost)	\$51.00
J1050	Depo Provera-Private	\$75.00
J2790	Rhogam	\$95.00
J7298	IUD 5 YR (MIRENA)	\$1,100.00
J7298-FP, UD	IUD 5 YR (MIRENA)- 340B (acquisition cost)	\$382.00
J7300	PARAGARD IUD (Copper)	\$780.00
J7300-FP, UD	PARAGARD IUD (Copper)-340B (acquisition cost)	\$296.00
J7303	NUVARING	\$10.00
J7307	Nexplanon Implant- Private	\$800.00
J7307-FP, UD	Nexplanon Implant-340B (acquisition cost)	\$552.00
LU002	Lice Treatment	\$10.00
LU100	HIV Pre Counsel	\$0.00
LU101	HIV Results Post Counsel	\$0.00
LU102	Annual TB Screen	\$0.00
LU114	PPD State	\$0.00
LU120	PPD Negative	\$0.00
LU232	Test Lab Results	\$0.00
LU240	DOT TB	\$0.00
LU242	STD Treatment Only	\$0.00
LU247	Non-billable maternity health contact	\$0.00



LU257	AH Non-Billable	\$0.00
S0280	OB First Visit Risk Screening	\$75.00
S0281	Postpartum Visit	\$230.00
S4993	Contraceptive Pills for BC	\$15.00
S5001	Plan B	\$40.00
T1002	RN Services up to 15 minutes	\$25.00



<b>DENTAL CLINIC</b>		
<b>Code</b>	<b>Description</b>	<b>Fee</b>
D0120	Periodic Exam	\$45.00
D0140	Limited oral evaluation	\$70.00
D0145	Oral evaluation, pt <3 years	\$70.00
D1050	Comp oral Eval-new/estab patient	\$75.00
D0160	Detail/extensive oral eval, B/R	\$125.00
D0170	Limited re-evaluation estab patient	\$60.00
D0180	Comprehensive Periodontal Eval	\$65.00
D0190	Screening of patient	\$35.00
D0191	Assessment of patient	\$35.00
D0210	Intraoral- complete series (bw)	\$130.00
D0220	Intraoral periapical 1 <sup>st</sup> film	\$30.00
D0230	Intraoral periapical ea add'l fun	\$30.00
D0240	Intraoral occlusal film	\$30.00
D0250	Extraoral 1 <sup>st</sup> film	\$35.00
D0260	Extraoral ea add'l film	\$30.00
D0270	Dental Bitewings single film	\$30.00
D0272	Dental Bitewings 2 films	\$40.00
D0273	Bitewings- 3 films	\$50.00
D0274	Dental Bitewings 4 films	\$60.00
D0277	Vertical Bitewings- 7 to 8 films	\$90.00
D0290	Skull & facial bone survey film	\$85.00
D0310	Saliography	\$160.00
D0320	TMJ arthrogram, including injection	\$320.00
D0321	Other TMJ films, by report	\$150.00
D0322	Tomographic survey	\$260.00
D0330	Panoramic film	\$100.00
D0340	Cephalometric film	\$100.00



D0350	Oral/Facial photographic images	\$40.00
D0391	Interpretation of diag image	\$45.00
D0417	Collection of saliva sample	\$15.00
D0418	Analysis of saliva sample	\$15.00
D0425	Caries susceptibility tests	\$10.00
D0460	Pulp vitality tests	\$40.00
D0470	Diagnostic casts	\$65.00
D0472	Accession of tiss, gr exam/rpt	\$55.00
D0473	Acc of tissue, gr mic exam/rpt	\$75.00
D0474	Acc of tiss- gr mic ex surg mar	\$90.00
D0475	Decalcification procedure	\$75.00
D0476	Special stains for microorg	\$100.00
D0477	Special stains- not for microorg	\$105.00
D0478	Immunohistochemical stains	\$80.00
D0479	Tissue in- situ hybrid- incl int	\$100.00
D0480	Process/interpret exf cyt smear	\$100.00
D0481	Electron microscopy- diagnostic	\$90.00
D0482	Direct immunofluorescence	\$75.00
D0483	Indirect immunofluorescence	\$75.00
D0484	Consult on slides prp elsewhere	\$100.00
D0485	Consult inc prep/slides biop mt	\$110.00
D0486	Brush biopsy sample, exam, report	\$110.00
D0501	Histopathologic examinations	\$25.00
D0502	Other oral path procedure, B/R	\$120.00
D0601	Caries risk assess risk low	\$35.00
D0602	Caries risk assess risk mod	\$40.00



D0603	Caries risk assess risk high	\$45.00
D0999	Unspecified diag procedure, B/R	\$30.00
D1110	Prophylaxis- adult	\$85.00
D1120	Prophylaxis- child	\$65.00
D1201	Prophylaxis with Fluoride- child	\$45.00
D1203	Topical application fluoride- child	\$45.00
D1204	Topical application fluoride- adult	\$35.00
D1205	Prophylaxis with Fluoride- adult	\$45.00
D1206	Topical Fluoride Varnish	\$45.00
D1208	Topical Application of Fluoride	\$45.00
D1234	Referral Consult	\$40.00
D1310	Nutritional counseling	\$35.00
D1320	Tobacco counseling	\$45.00
D1330	Oral hygiene instruction	\$30.00
D1351	Sealant-per tooth	\$50.00
D1352	Preventive Resin Restoration	\$60.00
D1510	Space maintainer-fixed- unilateral	\$310.00
D1515	Space maintainer-fixed- bilateral	\$420.00
D1520	Space maint-remov- unilateral	\$375.00
D1525	Space maint-remov- bilateral	\$400.00
D1550	Recementation of space maint	\$65.00
D1555	Removal of Fix Space Maintainer	\$45.00
D1575	Fixed distal	\$310.00
D2110	Amalgam- 1 surfaces, primary	\$80.00
D2120	Amalgam- 2 surfaces, primary	\$100.00



D2130	Amalgam- 3 surfaces, primary	\$115.00
D2131	Amalgam- 4 surfaces, primary	\$80.00
D2140	Amalgam- one surface, primary or permanent	\$100.00
D2150	Amalgam- two surfaces. Primary or permanent	\$130.00
D2160	Amalgam- three surfaces, primary or permanent	\$175.00
D2161	Amalgam- four or more surfaces, primary or permanent	\$190.00
D2210	Silicate cement-per restorat	\$105.00
D2330	Resin-based composite- one surface, anterior	\$125.00
D2331	Resin-based composite- two surfaces, anterior	\$150.00
D2332	Resin-based composite- three surfaces, anterior	\$175.00
D2335	Resin-based composite- four + invol incisal angle (anterior)	\$200.00
D2390	Composite Crown	\$300.00
D2391	Resin-one surface, Posterior	\$140.00
D2392	Resin-two surfaces, Posterior	\$160.00
D2393	Resin-three surfaces, Posterior	\$225.00
D2394	Resin-four + surfaces, Posterior	\$250.00
D2410	Gold foil- one surface	\$315.00
D2420	Gold foil- two surfaces	\$380.00
D2430	Gold foil- three surfaces	\$455.00
D2510	Inlay-metallic- one surface	\$500.00
D2520	Inlay-metallic- two surfaces	\$575.00
D2530	Inlay-metallic- three+ surfaces	\$600.00
D2542	Onlay-metallic- two surfaces	\$600.00



D2543	Onlay-metallic- three surfaces	\$650.00
D2544	Onlay-metallic- four+ surfaces	\$775.00
D2610	Inlay-porcel/ceramic- 1 surface	\$525.00
D2620	Inlay-porcel/ceramic- 2 surface	\$600.00
D2630	Inlay-porcel/ceramic- 3+ surface	\$700.00
D2642	Onlay-porcel/ceram- 2 surface	\$725.00
D2643	Onlay-porcel/ceram- 3 surface	\$775.00
D2644	Onlay-porcel/ceram- 4+ surface	\$775.00
D2650	Inlay-resin based composite- 1s	\$450.00
D2651	Inlay-resin based composite- 2s	\$575.00
D2652	Inlay-resin based composite- 3+s	\$625.00
D2662	Onlay-resin based composite-2s	\$575.00
D2663	Onlay-resin based composite-3s	\$600.00
D2664	Onlay-resin based composite-4+s	\$625.00
D2710	Crown-resin composite (indirect)	\$350.00
D2712	Crown-3/4 resin-based comp-ind	\$600.00
D2720	Crown-resin w/ high noble metal	\$700.00
D2721	Crown-resin w/ most base metal	\$700.00
D2722	Crown-resin with noble metal	\$700.00
D2740	Crown-porcelain/ceramic substr	\$800.00
D2740.2	Deliver Crown	\$0.00



D2750	Crown-porc high noble mtl	\$825.00
D2751	Crown-porc fused to base metal	\$750.00
D2752	Crown-porc fused noble metal	\$650.00
D2780	Crown 3/4 Cast High Noble Metal	\$675.00
D2781	Crown 3/4 Predom. Bae Metal	\$700.00
D2782	Crown 3/4 Noble Metal	\$725.00
D2783	Crown 3/4 porcelain/ceramic	\$800.00
D2790	Crown- full cast high noble mtl	\$750.00
D2791	Crown- full cast base metal	\$750.00
D2792	Crown- full cast noble metal	\$800.00
D2794	Crown- titanium	\$800.00
D2799	Provisional crown	\$225.00
D2810	Crown-3/4 cast metallic	\$900.00
D2910	Recement inlay-onlay-partial	\$80.00
D2915	Recement cast or prefab pst/cor	\$80.00
D2920	Recement Crowns	\$80.00
D2921	Reattach tooth fragment	\$175.00
D2929	Prefab porc/cerm crn Primary	\$300.00
D2930	Prefabricated stainless steel crown primary tooth	\$225.00
D2931	Prefabricated stainless steel crown permanent tooth	\$250.00
D2932	Prefabricated resin crown	\$250.00
D2933	Prefab stl crown w/ resin window	\$310.00
D2934	Prefab esth ctd stnl stl crn-prm	\$310.00
D2940	Protective Restoration	\$90.00
D2941	Interim Rest Primary	\$60.00
D2949	Rest Foundation for indirect	\$175.00



D2950	Crown buildup, include any pins	\$250.00
D2951	Pin retention-/tooth, (+rest)	\$50.00
D2952	Cast post & core in add to crown	\$275.00
D2953	Each add'l cast post-same tooth	\$100.00
D2954	Prefab post & core- in add to crn	\$225.00
D2955	Post removal (not with endo)	\$175.00
D2957	Each & prefab post-same tooth	\$80.00
D2960	Labial veneer (lamine)-chairsd	\$375.00
D2961	Labial veneer (resin lamin)-lab	\$575.00
D2962	Labial veneer (porceln lam)-lab	\$700.00
D2970	Temporary crown (fractured th)	\$200.00
D2971	Add'l prc-new crn under exs dent	\$75.00
D2975	Coping	\$300.00
D2980	Crown repair, by report	\$150.00
D2981	Inlay Rpr Material Failure	\$150.00
D2982	Onlay Rpr Material Failure	\$150.00
D2983	Veneer Rpr Material Failure	\$150.00
D2990	Rsn incipient smooth surface	\$65.00
D3110	Pulp cap-direct, (+rest)	\$65.00
D3120	Pulp cap-indirect, (+rest)	\$65.00
D3220	Therapeutic pulptomy (exc rest)	\$150.00
D3221	Pulpal debridement-prim/perm th	\$110.00
D3222	Pulpal pulpototomu apexogen	\$130.00
D3230	Pulpal therapy- anterior, primary	\$235.00



D3240	Pulpal therapy- posterior, prim	\$310.00
D3310	Root canal therapy- anterior	\$500.00
D3320	Root canal therapy- bicuspid	\$600.00
D3330	Root canal therapy- molar	\$700.00
D3331	Treatment of root canal obstruct	\$200.00
D3332	Incomplete endo therap/ unres	\$250.00
D3333	Int root repair of perf defects	\$150.00
D3346	Retreat, prev RCT- anterior	\$555.00
D3347	Retreat, prev RCT- bicuspid	\$630.00
D3348	Retreat- prev RCT- molar	\$775.00
D3351	Apexification/recalcif, initial	\$210.00
D3352	Apexification/recalcif, interim	\$150.00
D3353	Apexification/recalcif, final	\$330.00
D3410	Apicoectomy/Periradic surg-ant	\$375.00
D3421	Apicoect/Perirad-bicus/1 <sup>st</sup> root	\$500.00
D3425	Apicoect/Perirad-molar/1 <sup>st</sup> root	\$535.00
D3426	Apicoect/Perirad (each + root)	\$215.00
D3430	Retrograde filling- per root	\$150.00
D3450	Root amputation- per root	\$315.00
D3460	Endodontic endosseous implant	\$660.00
D3470	Intentional replant, inc splint	\$500.00
D3910	Surg isolation of th w/rub dam	\$135.00
D3920	Hemisection, no root canther	\$275.00
D3950	Canal prep/fit of dowel/post	\$150.00
D3960	Bleaching of discolored tooth	\$185.00



D4210	Gingivectomy- 4+ per quadrant	\$400.00
D4211	Gingivectomy- 1-3 contig th/quad	\$125.00
D4212	Gingivectomy/plasty for restore	\$125.00
D4220	Gingiv curettage, surgical/quad	\$130.00
D4230	Anatomical crwn exp, 4+teeth/qu	\$500.00
D4231	Anatomical crwn exp, 1-3 teeth	\$350.00
D4240	Ging flap, root pln, 4+ per quad	\$500.00
D4241	Ging flap rt pln 1-3 cntg th/qu	\$425.00
D4245	Apically positioned flap	\$520.00
D4247	Guided tiss regen- nonresorb-per	\$620.00
D4249	Clinic crown lengthen-hard tiss	\$550.00
D4260	Osseous surgery- 4+ per quad	\$740.00
D4261	Osseous surgery- 1-3 contg th/quad	\$500.00
D4263	Bone replace graft- 1 <sup>st</sup> site/qu	\$350.00
D4264	Bone replace graft- each add/qu	\$285.00
D4265	Bio mat, sft&osseous tiss regen	\$250.00
D4266	Guided tiss regen-resorb-per	\$450.00
D4267	Guided tiss regen- nonresorb-per	\$525.00
D4268	Surg revision proc, per tooth	\$450.00
D4270	Pedicle soft tissue graf proc	\$510.00
D4271	Free soft tissue graft proced	\$525.00
D4273	Subepithelial con tis graft/th	\$665.00



D4274	Distal/proximal wedge procedure	\$400.00
D4275	Soft tissue allograft	\$630.00
D4276	Comb cnct tiss&dbl pedicle grft	\$715.00
D4277	Free Soft Tissue Graft 1 <sup>st</sup> site	\$450.00
D4278	Soft Tissue Graft each add	\$110.00
D4320	Provisional splinting-intracor	\$200.00
D4321	Provisional splinting-extractor	\$250.00
D4341	Perio scale & root pin- 4+ per quad	\$160.00
D4342	Scaling/root planning 1-3 teeth	\$130.00
D4346	Scaling in presence of mod-severe inflammation	\$115.00
D4355	Full mouth debridement eval/diag	\$120.00
D4381	Local deliv antimicrb ag-th B/R	\$70.00
D4910	Periodontal maintenance	\$80.00
D4920	Unscheduled dressing change	\$60.00
D4921	Gingival Irrigation	\$40.00
D5100.1	Master Cast IMP	\$0.00
D5100.3	Try In	\$0.00
D5100.4	Delivery Rem Pros	\$0.00
D5100.5	Post Del Check	\$0.00
D5110	Complete upper denture	\$1,100.00
D5110.2	Frame-Bite-Shade	\$0.00
D5120	Complete denture-mandibular	\$1,100.00
D5130	Immediate denture-maxillary	\$1,250.00
D5140	Immediate denture-mandibular	\$1,250.00
D5211	Maxillary partial- resin base	\$750.00
D5212	Mandibular partial- resin base	\$750.00



D5213	Maxil partial- metal base w/ sdls	\$1,200.00
D5214	Mand partial- metal base w/ sdls	\$1,200.00
D5221	Immediate part maxillary resin	\$750.00
D5225	Maxil partial- flex base incl cl	\$900.00
D5226	Mand partial- flex base incl cl	\$900.00
D5281	Removal unilat part denture	\$450.00
D5410	Adjust complete denture- maxil	\$50.00
D5411	Adjust complete denture- mand	\$50.00
D5421	Adjust partial denture- maxil	\$65.00
D5422	Adjust partial denture- mand	\$65.00
D5510	Repair complete denture base	\$130.00
D5520	Replace teeth- comp dent (ea th)	\$125.00
D5610	Repair resin denture base	\$130.00
D5620	Repair cast framework	\$200.00
D5630	Repair or replace broken clasp	\$245.00
D5640	Replace broken teeth- per tooth	\$125.00
D5650	Add tooth to exist part denture	\$125.00
D5660	Add clasp, exist part denture	\$245.00
D5670	Replace all th&acrylic- maxil	\$500.00
D5671	Replace all th&acrylic-mand	\$550.00
D5710	Rebase complete maxil denture	\$400.00
D5711	Rebase complete mand denture	\$350.00
D5720	Rebase maxil partial denture	\$400.00



D5721	Rebase mand partial denture	\$400.00
D5730	Reline complete maxil-chairside	\$225.00
D5731	Reline complete mand-chairside	\$225.00
D5740	Reline maxil partial-chairside	\$205.00
D5741	Reline mand partial-chairside	\$205.00
D5750	Reline complete maxillary (lab)	\$325.00
D5751	Reline complete mand (lab)	\$300.00
D5760	Reline maxillary partial (lab)	\$300.00
D5761	Reline mandibular partial (lab)	\$300.00
D5810	Interim comp denture (maxil)	\$650.00
D5811	Interim comp denture (mand)	\$650.00
D5820	Interim partial denture (maxil)	\$400.00
D5821	Interim partial denture (mand)	\$400.00
D5850	Tissue condition, maxillary	\$105.00
D5851	Tissue condition, mandibular	\$105.00
D5860	Overdenture complete	\$1,280.00
D5861	Overdenture partial	\$1,280.00
D5862	Precision attachment, B/R	\$400.00
D5863	Overdenture- Max complete	\$1,680.00
D5864	Overdenture- Max Partial	\$1,680.00
D5865	Overdenture- Mand Complete	\$1,680.00
D5867	Replacement of replacement parts of semi precision attachment	\$90.00
D5875	Modification of removable prosthesis following imp surgery	\$215.00



D5876	Add metal	\$120.00
D5911	Facial moulage (sectional)	\$0.00
D5912	Facial moulage (complete)	\$0.00
D5913	Nasal prosthesis	\$0.00
D5914	Auricular prosthesis	\$0.00
D5915	Orbital prosthesis	\$0.00
D5916	Ocular prosthesis	\$0.00
D5919	Facial prosthesis	\$0.00
D5922	Nasal septal prosthesis	\$0.00
D5923	Ocular prosthesis, interim	\$0.00
D5924	Cranial prosthesis	\$0.00
D5925	Facial augmentat implant prosth	\$0.00
D5986	Fluoride gel carrier	\$110.00
D5988	Surgical splint	\$110.00
D5991	Topical medicament carrier	\$110.00
D6010	Surg place implant; endosteal	\$1,420.00
D6012	Picmnt of intrm impl: endosteal	\$500.00
D6013	Sx placement mini implant	\$500.00
D6020	Abut place/subst:endost implant	\$470.00
D6040	Surgical place: eopsteal implant	\$3,400.00
D6050	Surg place: transosteal implant	\$3,550.00
D6051	Interim Abutment	\$375.00
D6055	Dent implant sup connecting bar	\$1,675.00
D6056	Prefab abutment-incl placement	\$450.00
D6057	Custom abutment-incl placement	\$575.00
D6058	Abutment supported proc/cer cm	\$1,000.00
D6059	Abtmt supp proc fused to hi- nob	\$900.00
D6060	Abtmt supp porc fused- based meti	\$825.00



D6061	Abmt supp proc fused- mlt crown	\$850.00
D6062	Abutmt supp cast metal crown	\$900.00
D6063	Abtmt supp cast mtl crown-base	\$925.00
D6064	Abtmt supp cast mtl crown-noble	\$950.00
D6065	Implant supp corc/cer crown	\$1,000.00
D6066	Implant supp proc fused mtl crn	\$925.00
D6067	Implant supported metal crown	\$900.00
D6068	Abtmt supp ret for porc/cer FPD	\$850.00
D6069	Aubt sup ret- porc fsd mtl FPDhn	\$840.00
D6070	Aubt sup ret- porc fsd mtl FPDbm	\$775.00
D6071	Aubt sup ret- porc fsd mtl FPDno	\$800.00
D6072	Aubt sup ret- cast mtl FDP-hinob	\$850.00
D6073	Aubt sup ret- cast mtl FDP-base	\$700.00
D6074	Aubt sup ret- cast mtl FDP-noble	\$850.00
D6075	Implant supp ret- ceramic FPD	\$950.00
D6076	Implant supp ret- prc fuse mtlFPD	\$850.00
D6077	Implant supp ret-case metal FPD	\$925.00
D6078	Implant/aubt supp fxd comp edent	\$980.00
D6079	Implant/aubt supp fxd part edent	\$980.00
D6080	Implant maintenance procedures	\$150.00



D6090	Repair implant sup prosth, B/R	\$150.00
D6091	Rpl attachmt imp/abt sup prosth	\$200.00
D6092	Recement impl/abut sup crown	\$70.00
D6093	Recement impl/abut sup FPD	\$85.00
D6100	Implant removal, by report	\$600.00
D6190	Radiograph/sug impl index B/R	\$175.00
D6194	Abut sup ret-cast mtl FPD- titan	\$850.00
D6205	Pontic-indirect res based comp	\$750.00
D6210	Pontic-cast high noble metal	\$730.00
D6211	Pontic-cast predominantly base	\$700.00
D6212	Pontic-cast noble metal	\$700.00
D6214	Pontic-titanium	\$775.00
D6240	Pontic-porcelain fused to hnob	\$950.00
D6241	Pontic-porcelain fused to base	\$600.00
D6242	Pontic-porcelain fused to nobl	\$650.00
D6245	Pontic-porcelain/ceramic	\$800.00
D6250	Pontic-resin w/ high noble met	\$750.00
D6251	Pontic-resin w/ predomnt base	\$1,075.00
D6252	Pontic-resin with noble metal	\$1,125.00
D6253	Provisional pontic	\$400.00
D6254	Interim pontic	\$0.00
D6520	Inlay-metallic-two surfaces	\$650.00
D6530	Inlay-metallic-three+ surfaces	\$650.00



D6543	Onlay-metallic- three surfaces	\$900.00
D6544	Onlay-metallic-four+ surfaces	\$900.00
D6545	Retainer-cast for resin bonded	\$750.00
D6548	Ret-porc/cer-resin bnd fxd pros	\$775.00
D6600	Inlay-porcelain/ceramic, 2 surf	\$975.00
D6601	Inlay-porcelain/ceramic, 3+ surf	\$1,000.00
D6602	Inlay-cast high noble met, 2 surf	\$975.00
D6603	Inlay-cast high nob met, 3+ surf	\$1,025.00
D6604	Inlay-cast predomnt base, 2 surf	\$1,060.00
D6605	Inlay-cast predomnt base, 3+ surf	\$1,050.00
D6606	Inlay-cast noble metal, 2 surf	\$1,000.00
D6607	Inlay-cast noble metal, 3+ surf	\$1,075.00
D6608	Onlay-porcelain/ceramic, 2 surf	\$1,075.00
D6609	Onlay-porcelain/ceramic, 3+ surf	\$1,010.00
D6610	Onlay-cast high noble met, 2 surf	\$980.00
D6611	Onlay-cast high nob met, 3+ surf	\$1,050.00
D6612	Only-cast predomnt base, 2 surf	\$875.00
D6613	Onlay-cast predomnt base, 3+ surf	\$915.00
D6614	Onlay-cast noble metal, 2 surf	\$885.00
D6615	Onlay-cast noble metal, 3+ surf	\$925.00
D6624	Inlay-titanium	\$900.00



D6634	Onlay-titanium	\$900.00
D6710	Retainer crn-indir res-bas comp	\$600.00
D6720	Retainer crn-res w/ hi nob met	\$875.00
D6721	Retainer crn-resin w/ base met	\$855.00
D6722	Retainer crn-resin w/nob met	\$895.00
D6740	Crown-porcelain/ceramic	\$925.00
D6750	Retainer crn-porc fused-hi nob	\$875.00
D6751	Retainer crn-porc fuse-base met	\$875.00
D6752	Retainer crn-porc fused-nob met	\$700.00
D6780	Retainer crn-3/4 cast j nob met	\$725.00
D6781	Crown ¾ cast most base metal	\$900.00
D6782	Crown ¾ cast noble metal	\$930.00
D6783	Crown ¾ porcelain/ceramic	\$980.00
D6790	Retainer- crn- full cast hi nob	\$1,000.00
D6791	Retainer- crn- full cast base	\$950.00
D6792	Retainer- crn- full cast nob met	\$990.00
D6793	Provisional retainer crown	\$450.00
D6794	Retainer crown titanium	\$875.00
D6795	Interim Retainer crown	\$0.00
D6920	Connector bar	\$560.00
D6930	Recement fixed partial denture	\$85.00
D6940	Stress breaker	\$190.00
D6950	Precision attachment	\$300.00
D6970	Cast post/core, + brdg retainer	\$300.00
D6971	Cast post/part, + brdg retainer	\$265.00



D6972	Prefab post/core+ brdg retainer	\$250.00
D6973	Core buildup for retain, inc pin	\$200.00
D6975	Coping- metal	\$300.00
D6976	Each add'l cast post- same tooth	\$173.00
D6977	Each + prefab post-same tooth	\$82.00
D6980	Fixed partial repair	\$200.00
D6985	Pediatric part'l denture, fixed	\$650.00
D6999	Unspec fixed prosth proced, B/R	\$750.00
D6999.1	Section FB	\$150.00
D7111	Extraction crn; remnts- decid th	\$90.00
D7120	Tooth Extraction- each additional	\$75.00
D7130	Root removal- exposed roots	\$95.00
D7140	Extraction, erupted tooth or exposed root	\$110.00
D7210	Extraction- surgical/erupt tooth	\$250.00
D7220	Extraction- impacted/soft tis	\$250.00
D7230	Extraction- impacted/part bony	\$275.00
D7240	Extraction- impacted/compl bony	\$325.00
D7241	Remov impact- comp bony w/ compy	\$400.00
D7250	Surgical removal resid tooth root	\$200.00
D7251	Coronectomy	\$300.00
D7260	Oral antral fistula closure	\$560.00
D7261	Prim closure sinus perforation	\$150.00
D7270	Reimplantation/stabilization	\$350.00



D7280	Surgical access unerupted tooth	\$315.00
D7281	Expos impact/unerupt-aid erupt	\$285.00
D7282	Mobilize erupt/malpos th-erupt	\$285.00
D7283	Plcmnt of devc fo facil erup th	\$350.00
D7285	Biopsy of oral tissue-hard	\$200.00
D7286	Biopsy of oral tissue-soft	\$170.00
D7288	Brush biopsy-transepith sample	\$180.00
D7290	Surgical reposition of teeth	\$285.00
D7291	T/SC Fiberotomy, B/R	\$80.00
D7292	Screw retained plate	\$750.00
D7293	Temp. anchorage device w/ flap	\$700.00
D7294	Plcmnt: temp anch w/o surg flpa	\$150.00
D7310	Alveoloplasty w/ extract- /quad	\$160.00
D7311	Alveoloplasty w/ ext 1-3 th/quad	\$160.00
D7320	Alveoloplasty w/o extract/quad	\$200.00
D7321	Alveoloplasty w/o ex 1-3 th/quad	\$175.00
D7340	Vestibuloplasty-ridge ext - 2 <sup>nd</sup>	\$850.00
D7350	Vestioplasty-ridge ext (inc)	\$1,750.00
D7410	Excision benign lesion<- 1.25cm	\$250.00
D7411	Excision benign lesion>- 1.25cm	\$300.00
D7412	Excision benign lesion complicated	\$460.00
D7413	Excision malig lesion <=1.25cm	\$380.00
D7414	Excision malig lesion >=1.25cm	\$600.00



D7415	Excision malig lesion, complic	\$800.00
D7440	Excision of malig tumor-lesion diameter <=1.25cm	\$310.00
D7441	Excision of malig tumor-lesion diameter>1.25cm	\$550.00
D7450	Rem benign odont-diam<=1.25cm	\$290.00
D7451	Rem benign odont-diam>1.25	\$370.00
D7460	Removal of benign nonodontogenic cyst/tumor-lesion diameter <=1.25cm	\$390.00
D7461	Removal of benign nonodontogenic cyst/tumor-lesion diameter>1.25cm	\$580.00
D7465	Lesion destruction	\$230.00
D7471	Removal of exostosis-per site	\$370.00
D7472	Removal of torus palatinus	\$430.00
D7473	Removal of torus mandibularis	\$400.00
D7485	Sug reduc, osseous tuberosity	\$350.00
D7490	Radical resection of mandible with bone graft	\$4,800.00
D7510	Incis&drain abscess- intra soft	\$185.00
D7511	Incis&drain abscess- int soft comp	\$185.00
D7520	Incis&drain abscess- extra soft	\$390.00
D7521	Incis&drain abscess- extra soft comp	\$275.00
D7530	Remove foreign body from tissue	\$200.00
D7540	Remove foreign body from bone	\$380.00



D7550	Partial ostectomy/sequestrectomy for removal on non-vital bone	\$500.00
D7560	Maxillary sinusotomy for removal of tooth fragment of foreign body	\$620.00
D7610	Mxl op rd in maxilla-op	\$2,480.00
D7620	Mxl op rd in maxilla-clo	\$1,950.00
D7630	Man Op Rdl Mandible-	\$2,450.00
D7640	Man Cl Rd in Madible-c	\$1,920.00
D7650	Ml Zy Ar Op Malr/zygc	\$2,200.00
D7660	MIZyArCIR	\$1,890.00
D7670	AlvStab Op Alveolus-cl	\$780.00
D7680	Fac BnCmR Facial Bone	\$3,720.00
D7710	Mxl Op Rd Maxilla-op	\$2,610.00
D7720	MxlClrd Maxilla-clo	\$1,910.00
D7730	Man Op Rd Madible-	\$2,650.00
D7740	Man Cl Rd Mandible-	\$2,060.00
D7750	MalZYArOR Malar/zygc	\$2,340.00
D7760	MalZYArCR Malar/zygc	\$2,590.00
D7770	AlvStbThO Alveolus-st	\$1,520.00
D7780	Fac BN Cmpl Facial Bone	\$4,460.00
D7810	Op Rd Dsloc Open Redu	\$2,420.00
D7820	CIRdDsloc Closed Redu	\$300.00
D7830	ManipAnes Manipulation	\$390.00
D7840	Cndylctmy Condylecto	\$3,130.00
D7850	Surg Disc Surgical dis	\$3,160.00
D7858	Joint Recn Joint recon	\$2,170.00
D7860	Arthrtomy arthrotomy	\$970.00
D7865	Arthplst Arthroplast	\$1,635.00
D7872	ArthrscpD Arthroscop	\$760.00
D7873	ArthrSrAd Arthroscop	\$900.00
D7880	Occlusal orthotic appliance	\$200.00
D7910	Suture of small wounds to 5cm	\$280.00
D7911	Complicated suture- up to 5cm	\$425.00
D7912	CompSut>Complicate	\$530.00
D7920	SkinGraft Skin grafts	\$1,390.00



D7940	OstpOrtDf Osteoplast	\$2,250.00
D7941	OsteRam Cl Osteotomy	\$5,880.00
D7943	OstRmOpG Osteotomy	\$5,420.00
D7944	OstSgSbps Osteotomy	\$4,500.00
D7945	ObstBdMan Osteotomy	\$4,670.00
D7946	LeFrtIMxT LeFort I	\$5,480.00
D7947	LeFrtIMxS LeFort I	\$5,540.00
D7948	LeFrt2&3 LeFort II/III	\$6,340.00
D7949	LeFrt2&3B LeFort II/III	\$7,285.00
D7950	OstCrtGrMr Osseous/	\$1,560.00
D7953	Bone repl grft ridge prsc/site	\$150.00
D7955	RpMxfcSH1 Rep Maxill	\$1,990.00
D7960	Frenulectomy-separate procedure	\$290.00
D7963	Frenulop Frenulopla	\$440.00
D7970	Excision, hyperplast tiss-arch	\$300.00
D7971	Excision, pericoronal ging/arch	\$250.00
D7972	SrgRedFib Surg reduc	\$420.00
D7980	Sialotho surgical Sia	\$500.00
D7981	ExcSalGld Excision of	\$880.00
D7982	Sialodoch Sialodocho	\$950.00
D7983	ClsrSalvF Closure of	\$630.00
D7990	EmerTrach Emergency	\$705.00
D7991	Cornoidct Coronoidc	\$2,230.00
D8010	Limited ortho trt, primary dent	\$1,200.00
D8020	Limited ortho trt, transitional	\$1,200.00
D8030	Limited ortho treat, Adolescent	\$1,200.00
D8040	Limited ortho treat, adult dent	\$1,200.00
D8050	Intercept orth trt, primary dent	\$700.00
D8060	Intercept orth trt, transitional	\$2,400.00
D8070	Comprehensive orth, transitional	\$4,800.00



D8080	Comprehensive ortho, adolescent	\$5,000.00
D8090	Comprehensive ortho, adult dent	\$5,200.00
D8210	Removable appliance therapy	\$375.00
D8220	Fixed appliance therapy	\$450.00
D8660	Pre-orthodontic treatment visit	\$175.00
D8670	Periodic ortho visit (contract)	\$160.00
D8680	Orthodontic retention	\$0.00
D8690	Ortho treatment (bill/contract)	\$0.00
D8691	Repair of orthodontic appliance	\$120.00
D8692	Retainer replacement-lost/broken	\$295.00
D8693	Rebond/repair of fixed retainer	\$150.00
D8694	Repair of fixed retainer	\$175.00
D9110	Emerg treatment, palliative	\$65.00
D9120	Fixed partl denture sectioning	\$120.00
D9210	Local anesthesia not op/surg	\$50.00
D9211	Regional block anesthesia	\$50.00
D9212	Trigeminal division blk anesth	\$50.00
D9215	Local anesthesia	\$0.00
D9220	Deep sedat/gen anesth- 1 <sup>st</sup> 30m	\$0.00
D9221	Deep sedat/gen anesth-ea+ 15m	\$0.00
D9222	Deep seda	\$110.00
D9223	Genanesth Deep seda	\$110.00
D9230	Analgesia	\$75.00
D9239	Intravenou	\$120.00
D9243	Ivsedmod IV conscious	\$120.00
D9248	Non IV conscious sedation	\$110.00



D9310	Consultation-per session	\$70.00
D9410	House/extended care facility	\$140.00
D9420	Professional hospital call	\$200.00
D9430	Office visit for observation	\$40.00
D9440	Office visit- after regular hrs	\$140.00
D9450	Case present, detailed/extens tx	\$40.00
D9610	Therapeutic drug injection, B/R	\$60.00
D9612	Therap parenteral drugs, 2+	\$100.00
D9630	Other drugs/medicaments, B/R	\$30.00
D9910	Application of desensitize med	\$25.00
D9911	Apply desensitize resin, per th	\$25.00
D9920	Behavior management, by report	\$20.00
D9930	Treat complications- postsurgical	\$60.00
D9940	Occlusal guards, by report	\$350.00
D9941	Fabricate athletic mouth guards	\$110.00
D9942	Repair/Reline of occlusal guard	\$260.00
D9950	Occlusal analysis-mounted case	\$200.00
D9951	Occlusal adjustment-limited	\$125.00
D9952	Occlusal adjustment-complete	\$900.00
D9970	Enamel micro abrasion	\$200.00
D9971	Odontoplasty 1-2 teeth-rmv enam	\$80.00
D9972	External bleaching-per arch	\$175.00
D9974	Internal bleaching- per tooth	\$125.00
D9975	External Bleaching @ Home/Arch	\$140.00
D9995	Teledentist	\$100.00



<b>SOCIAL SERVICES</b>	
Child Support Application Fee	\$25.00
Child Support Filing Fee	\$7.00
Adoption Fee	\$300.00
North Carolina Health Choice- Adult	\$50.00
North Carolina Health Choice- Family	\$100.00



<b>SHERIFF'S OFFICE</b>	
Concealed Handgun Permit	\$90.00
Renewal Concealed Permit	\$75.00
Civil Process Fee	\$30.00 / defendant
Fingerprints	\$10.00
Animal Control Citation	\$50.00 / offense
Inmate Non-Emergency Medical	\$20.00
Inmate Issued Property	Charges based on replacement costs



<b>HOLLY SHELTER SHOOTING RANGE</b>	
Adult Daily Pass	\$13.00 per day
Youth Daily Pass	\$0.00 per day
Spectator Daily Pass	\$1.00 per day
Adult Annual Pass	\$260.00 per year
Shooting Supplies	Price based on cost recovery
Merchandise	Price based on cost recovery
Concession Items	Price based on cost recovery
Classes/Special Events	Price based on cost recovery



**PARKS & RECREATION**

<b>Program fees will be based on the cost of programs</b>	
Facility Attendant (as required by Parks & Rec department, after hours, minimum of 3 hours)	\$20.00 / hour
Rental Fee for all facilities used by Youth Recreation Partner Leagues & Pender County Schools	\$0.00
Athletic Tournament Out of Town Team	\$20.00 / team / tournament

<b>Picnic Shelters</b>	
Small Picnic Shelter Rental - Resident	\$10 Per hour
Small Picnic Shelter Rental – Non-Profit	\$10 Per hour
Small Picnic Shelter Rental – Non-Resident	\$15 Per hour
Small Picnic Shelter Rental – For Profit	\$20 Per hour
Large Picnic Shelter Rental - Resident	\$15 Per hour
Large Picnic Shelter Rental – Non-Profit	\$15 Per hour
Large Picnic Shelter Rental – Non-Resident	\$20 Per hour
Large Picnic Shelter Rental – For Profit	\$30 Per hour

<b>Athletic Facilities</b>	
Athletic Field/Ballfield Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Resident	\$15 Per hour
Athletic Field/Ballfield Rental – For Profit	\$20 Per hour
Athletic Field/Ballfield Rental – Tournament by Non-Profit	\$100 per day per field
Athletic Field/Ballfield Rental – Tournament by For Profit	\$200 per day per field
Athletic Field/Ballfield Light Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – For Profit	\$10 Per hour



Athletic Event Facility Attendant (as required by Parks and Recreation Department)	\$20 Per hour
Athletic Field/Ballfield Light Rental – Tournament by Non-Profit	\$15 Per hour
Athletic Field/Ballfield Light Rental – Tournament by For Profit	\$20 Per hour
Sand Volleyball Court Rental - Resident	\$5 Per Hour
Sand Volleyball Court Rental – Non-Profit	\$5 Per Hour
Sand Volleyball Court Rental – Non-Resident	\$10 Per Hour
Sand Volleyball Court Rental – For Profit	\$10 Per Hour
Sand Volleyball Court Rental – Tournament by Non-Profit	\$50 per day per court
Sand Volleyball Court Rental – Tournament by For Profit	\$100 per day per court

<b>Hampstead Annex Facilities</b>	
First Floor Meeting Room (Room #102) - Resident	\$10.00 per hour
First Floor Meeting Room (Room #102) – Non-Profit	\$10.00 per hour
First Floor Meeting Room (Room #102) – Non-Resident	\$15.00 per hour
First Floor Meeting Room (Room #102) – For Profit	\$15.00 per hour
Hampstead Annex Auditorium Rental - Resident	\$45.00 per hour
Hampstead Annex Auditorium Rental – Non-Profit	\$45.00 per hour
Hampstead Annex Auditorium Rental – Non-Resident	\$75.00 per hour
Hampstead Annex Auditorium Rental – For Profit	\$75.00 per hour
Parking Lot Rental - Resident	\$25.00 per hour
Parking Lot Rental – Non-Profit	\$25.00 per hour
Parking Lot Rental – Non-Resident	\$35.00 per hour
Parking Lot Rental – For Profit	\$35.00 per hour



<b>Penderlea Facilities</b>	
Penderlea Classroom Rental – Resident	\$10.00 per hour
Penderlea Classroom Rental – Non-Profit	\$10.00 per hour
Penderlea Classroom Rental – Non-Resident	\$15.00 per hour
Penderlea Classroom Rental – For Profit	\$15.00 per hour
Penderlea Auditorium Rental - Resident	\$45.00 per hour
Penderlea Auditorium Rental – Non-Profit	\$45.00 per hour
Penderlea Auditorium Rental – Non-Resident	\$75.00 per hour
Penderlea Auditorium Rental – For Profit	\$75.00 per hour
Penderlea Auditorium/Classrooms Rental - Resident	\$450.00 per day
Penderlea Auditorium/Classrooms Rental – Non-Profit	\$450.00 per day
Penderlea Auditorium/Classrooms Rental – Non-Resident	\$630.00 per day
Penderlea Auditorium/Classrooms Rental – For Profit	\$630.00 per day
Facility Attendant (minimum three hours)	\$20.00 per hour
Penderlea Gym Rental - Resident	\$55.00 per hour
Penderlea Gym Rental – Non-Profit	\$55.00 per hour
Penderlea Gym Rental – Non-Resident	\$75.00 per hour
Penderlea Gym Rental – For Profit	\$75.00 per hour
Penderlea Gym Rental - Resident	\$330.00 per day
Penderlea Gym Rental – Non-Profit	\$330.00 per day
Penderlea Gym Rental – Non-Resident	\$450.00 per day
Penderlea Gym Rental – For Profit	\$450.00 per day
Penderlea Gym Setup Fee (If Necessary)	\$25.00 per occurrence
Facility Attendant (minimum three hours)	\$20.00 per hour

<b>Special Events</b>	
Special Event 1-500 Attendees	\$50.00 per day
Special Event 501-1,000 Attendees	\$100.00 per day
Special Event 1,001-2,000 Attendees	\$200.00 per day
Special Event 2,001-3,000 Attendees	\$300.00 per day
Special Event 3,001-4,000 Attendees	\$400.00 per day
Special Event 4,000+ Attendees	\$500.00 per day



Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20.00 per hour
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<b>Film Permit</b>	
Low Impact	\$250.00 per day
Medium Impact	\$500.00 per day
High Impact	\$1,000.00 per day
Pender County Courthouse Square	\$1,000.00 per day
Pender Memorial Park	\$1,000.00 per day
Hampstead Kiwanis Park	\$1,000.00 per day
Millers Pond Park	\$1,000.00 per day
Pender County Government Annex	\$1,000.00 per day
Penderlea Gym	\$1,000.00 per day
Penderlea Auditorium	\$1,000.00 per day
Penderlea Grounds	\$1,000.00 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20.00 per hour

<b>Concession and Vendor Fees</b>	
Food Vendors	\$25.00 per day

<b>Independent Contractor</b>	
Contracted Instructor	75/25 split



<b>PENDER COUNTY UTILITIES</b>				
<b>Water</b>				
Based on Meter Size		System Development Fees	Monthly Service Availability Fee	
		3/4" Meter	\$3,432.00	\$32.50
		1" Meter	\$5,720.00	\$36.00
		1 1/2" Meter	\$11,440.00	\$37.00
		2" Meter	\$18,304.00	\$40.00
		3" Meter	\$40,040.00	\$61.25
		4" Meter	\$57,199.00	\$101.25
		6" Meter	\$114,399.00	\$202.50
		8" Meter	\$183,038.00	\$325.00
Usage Rate		\$7.50 / 1,000 gallons		
		\$11.00 / 1,000 gallons if over 10,000 gallons / month		
<b>Irrigation Setup</b>				
Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee		\$5,382.00		
Irrigation Base Fee		\$32.50 / month		
Usage Rate		\$8.00 / 1,000 gallons		
		\$11.95 / 1,000 gallons if over 10,000 gallons / month		
Fire Line Service	Fixed Fire Line Fee	\$20.00 / month		
Tap Fees	3/4" Meter	\$1,925.00		
	1" Meter	\$2,125.00		
	1 1/2" Meter	\$3,425.00		
	2" Meter	\$4,525.00		
	Fire Line Only <2"	\$2,500.00		
	Fire Line Only >2"	\$3,000.00		



(Paid for by owner and installed by Utility Contractor)		
*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.		
Meter Fees	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00
<b>Sewer</b>		
System Development Fee Based on meter size	3/4" Meter	\$7,107.00
	1" Meter	\$11,845.00
	1 1/2" Meter	\$23,960.00
	2" Meter	\$37,904.00
	3" Meter	\$82,915.00
	4" Meter	\$118,450.00
	6" Meter	\$236,900.00
	8" Meter	\$379,040.00
Commercial Rate	Fixed and usage rate	\$15.00 / 1,000 gallons
<b>Other Charges</b>		
Late Payment Fee (applied on the 15 <sup>th</sup> of the month)		10% of past due balance
Inspection Permit Fee		\$25.00
Deposit- Tenants Only		\$200.00
Transfer Fee- Change in Ownership		\$25.00
Returned Check Fee		\$25.00
Account Activation Fee		\$25.00
Administrative Disconnect Fee (Terminated for non-payment)		\$65.00
After Hours Fee		\$25.00
Broken Lock Fee		\$25.00
Backflow Test Processing Fee		\$10.00
Tampering Charge (water service, other than broken lock)		\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)		\$1,000.00 minimum*
*Per NCGS 14-151€- Triple the amount of losses & damages sustained or \$5,000, whichever is greater		



MAPLE HILL WATER & SEWER			
Water			
System Development Fee: Based on Meter Size	3/4" Meter	\$3,432.00	
	1" Meter	\$5,720.00	
	1 1/2" Meter	\$11,440.00	
	2" Meter	\$18,304.00	
	3" Meter	\$40,040.00	
	4" Meter	\$57,199.00	
	6" Meter	\$114,399.00	
	8" Meter	\$183,038.00	
Residential Base Fee	Per residential unit	\$19.50 / month	
Residential Usage Rate	\$6.00 / 1,000 gallons		
Commercial Base Fee	Per commercial unit	\$21.50 / month	
Commercial Usage Rate	\$6.50 / 1,000 gallons		
Tap Fees	3/4" Meter	\$1,925.00	
	1" Meter	\$2,125.00	
	1 1/2" Meter	\$3,425.00	
	2" Meter	\$4,525.00	
	Fire Line Only <2"	\$2,500.00	
	Fire Line Only >2"	\$3,000.00	
	(Paid for by owner and installed by Utility Contractor)		
	3/4" Meter Only Fee	\$400.00	
	1" Meter Only Fee	\$500.00	
	1 1/2" Meter Only Fee	\$900.00	
	2" Meter Only Fee	\$1,300.00	
	3" Meter Only Fee	\$3,325.00	
	4" Meter Only Fee	\$4,200.00	
	6" Meter Only Fee	\$7,000.00	
	8" Meter Only Fee	\$10,750.00	
Sewer			
System Development Fee (based on meter size)	3/4" Meter	\$7,107.00	
	1" Meter	\$11,845.00	
	1 1/2" Meter	\$23,690.00	
	2" Meter	\$37,904.00	
	3" Meter	\$82,915.00	
	4" Meter	\$118,450.00	
	6" Meter	\$236,900.00	
	8" Meter	\$379,040.00	
Commercial Rate (fixed and usage rate)		\$11.50 / 1,000 gallons	



<b>Other Charges</b>	
Late Payment Fee (applied on the 15 <sup>th</sup> of the month)	10% of past due balance
Inspection Permit Fee	\$25.00
Deposit- Tenants Only	\$200.00
Transfer Fee- Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Activation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
After Hours Fee	\$25.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*
*Per NCGS 14-151€- Triple the amount of losses & damages sustained or \$5,000, whichever is greater	
<b>Pretreatment</b>	
Wastewater treatment evaluation assumes that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a surcharge rate will be assessed for exceedance of any pretreatment permit limit.	
Influent Parameter	Concentration
Organic Loading, BODs	250 mg/l
Total Suspended Solids, TSS	220 mg/l
Nitrogen, TKN	40 mg/l
Ammonia, NH <sub>3</sub>	25 mg/l
<b>Other Charges</b>	
Late Payment Fee (applied on the 15 <sup>th</sup> of the month)	10% of past due balance
Inspection Permit Fee	\$25.00
Deposit- Tenants Only	\$200.00
Transfer Fee- Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Activation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
After Hours Fee	\$25.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*



\*Per NCGS 14-151€- Triple the amount of losses & damages sustained or \$5,000, whichever is greater

<b>SOLID WASTE</b>	
Transfer Station Tipping Fee	\$78.00 per ton
Non-Pender County Resident Tipping Fee	\$162.00 per ton
User Fee (Household Waste Disposal and Recycling)	\$220.00 per ton
Availability Fee (Recycling Only)	\$110.00 per ton
<b>Construction and Demolition Waste</b>	
<p>Small quantities of construction debris such as roofing material, wood, wood pallets (must be broken down), sheetrock, and other similar materials may be disposed of at the Rocky Point, Burgaw, and Willard Convenience Centers. Large loads, in excess of 200 lbs., must be taken to the Hampstead Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate (first 200 lbs. free for county residents). This service is for residential purposes only.</p>	
<p>Contractors with large quantities of debris can make disposal arrangements with the Sampson County Landfill (910-525-4132).</p>	
<b>Bulky Furniture</b>	
<p>Couches, mattresses, box springs, and similar items may be brought to the Convenience Centers at Rocky Point, Burgaw, Willard or the Transfer Station for disposal. These items should be placed in the construction and demolition debris (C&amp;D) containers. Large loads, in excess of 200 lbs., must be taken to the Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only (first 200 lbs. free for county residents).</p>	
<p>Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five (5) per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$78 per ton.</p>	